

State of Alaska FY2023 Governor's Operating Budget

Department of Natural Resources Mining, Land & Water Component Budget Summary

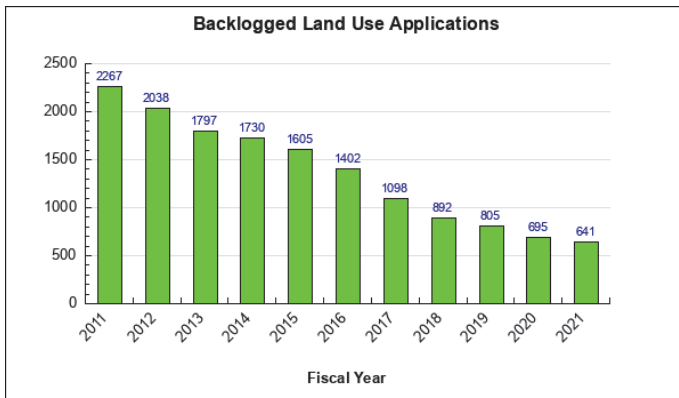
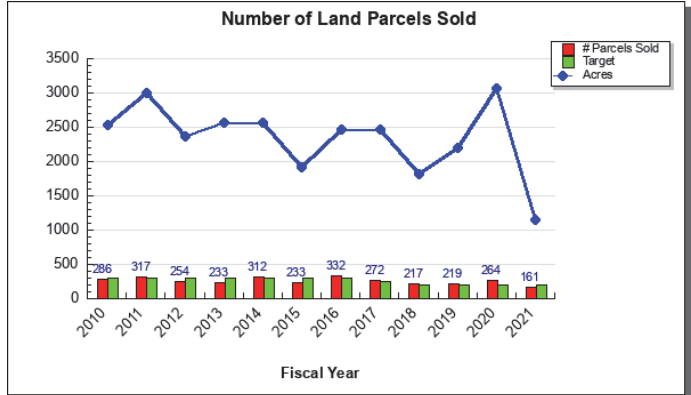
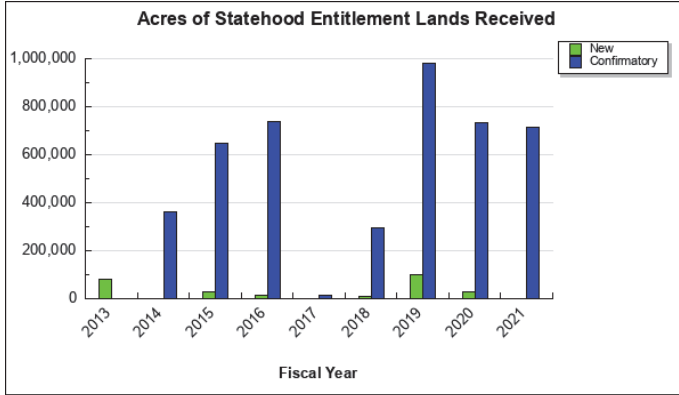
Component: Mining, Land & Water

Contribution to Department's Mission

Provide for the appropriate use and management of Alaska's state owned land and water, aiming toward maximum use consistent with the public interest.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Target: Reduce by 5% the total number of identified sites that are encumbered by hazardous waste, contamination, unauthorized use, and other material or appurtenances.

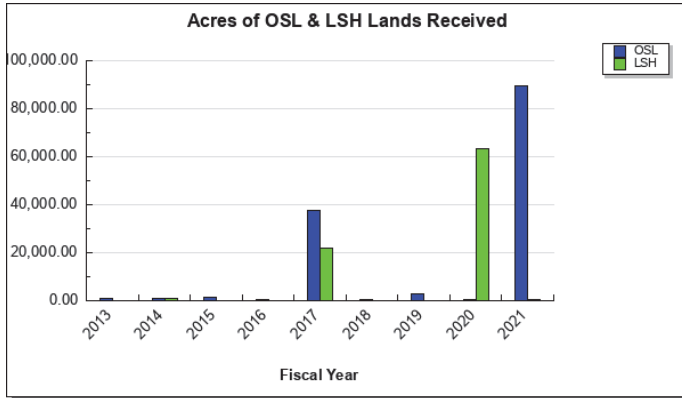
Core Services

- Acquire land for the citizens of the State of Alaska.
- Defend and assert state ownership interests.
- Defend access to state land and water.
- Create plans to direct management of state land and water.
- Sell and transfer land into private and municipal ownership.
- Issue short and long term authorizations for use of state land and water.
- Provide regulatory oversight for water use, dam safety, unorganized borough platting review, and mine reclamation for entire state.
- Collect revenues from the use and disposal of state land and water.
- Provide active stewardship of state land and water.

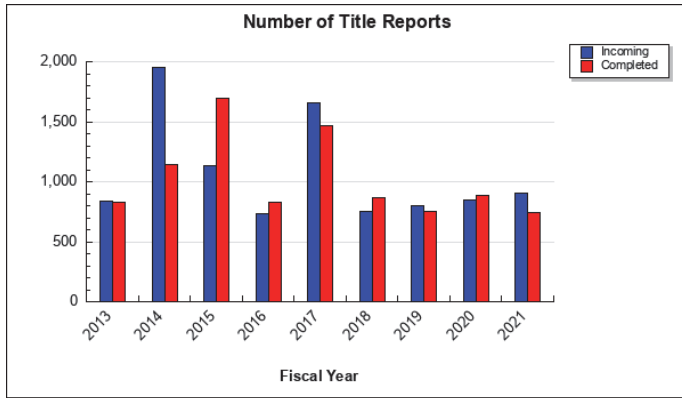
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Acquire land for the citizens of the State of Alaska.



2. Defend and assert state ownership interests.



3. Defend access to state land and water.

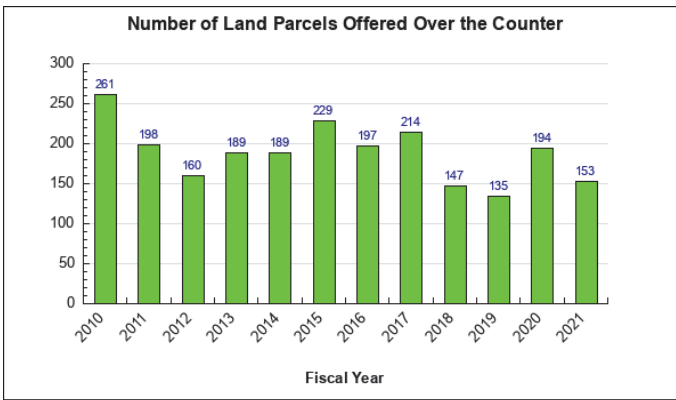
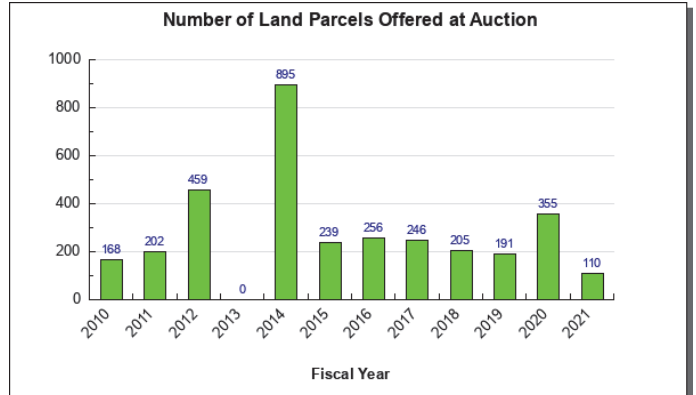
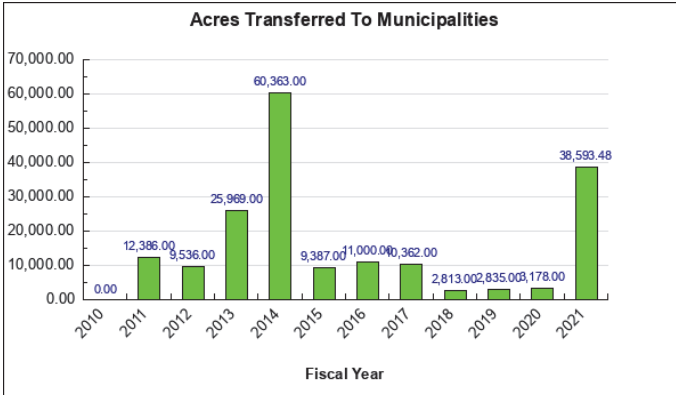
Target: Protect public access by reserving public easements and championing state ownership of navigable waters and submerged lands using administrative remedies, litigation, and asserting the Public Trust Doctrine.

4. Create plans to direct management of state land and water.

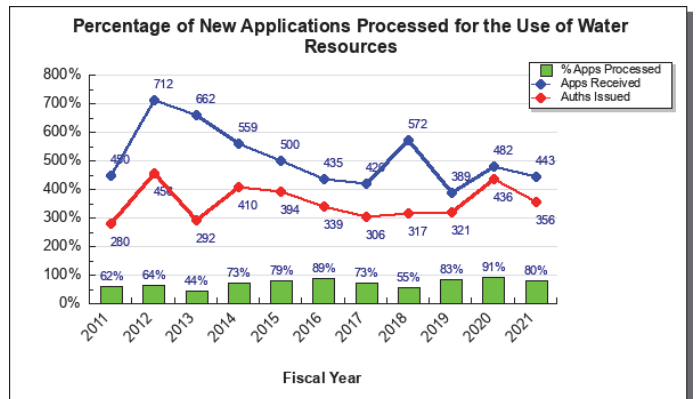
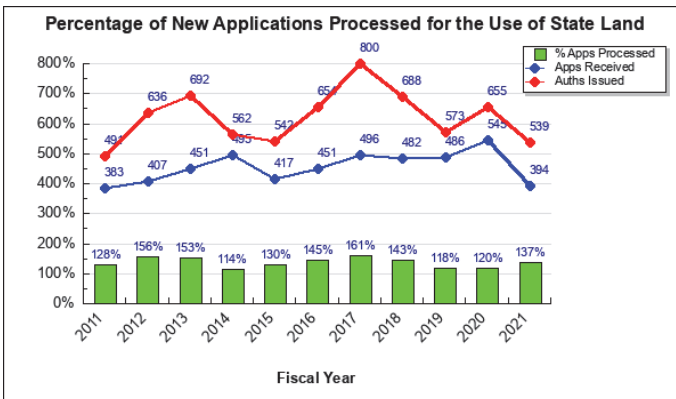
Target: Develop land management plans and classify lands for settlement to support future municipal entitlements and land sales, or in other categories to support other forms of

development including agriculture, forestry, and mineral development.

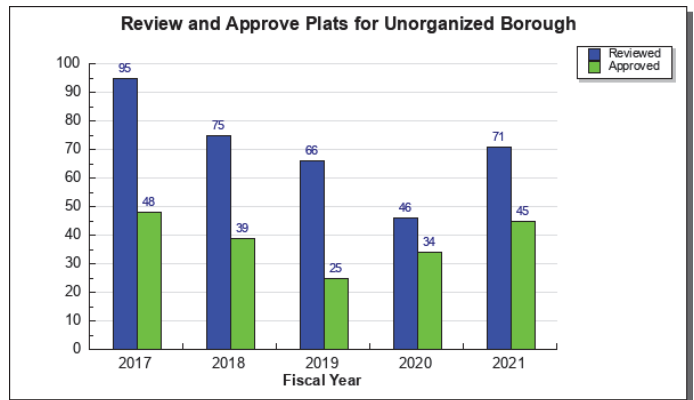
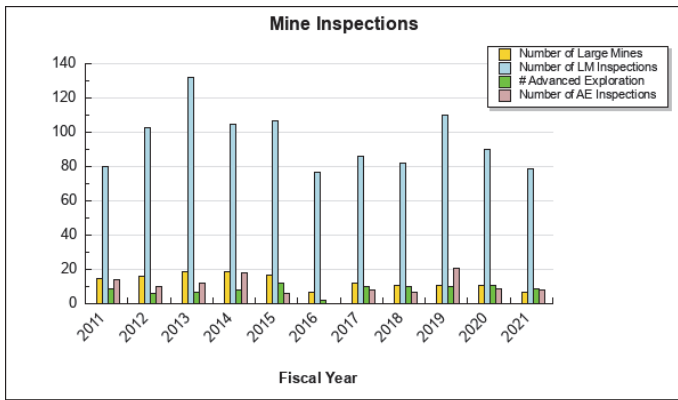
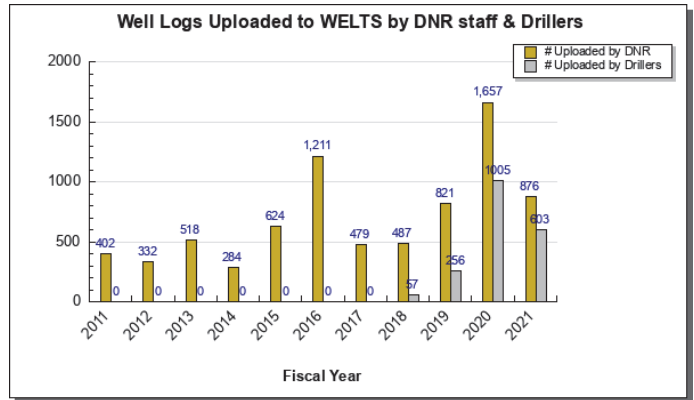
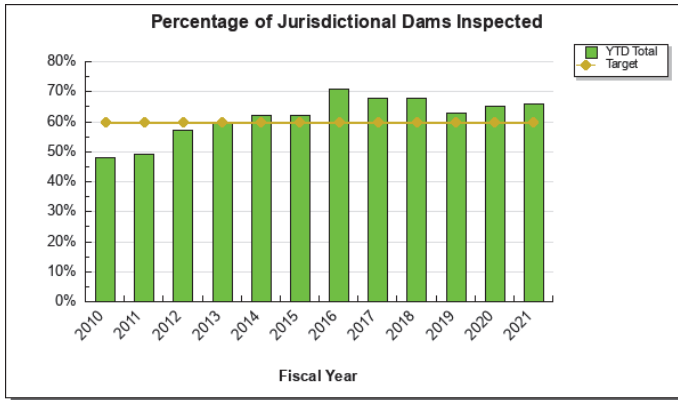
5. Sell and transfer land into private and municipal ownership.



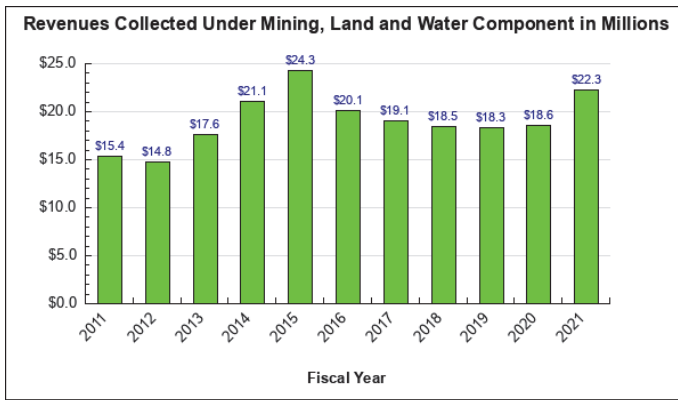
6. Issue short and long term authorizations for use of state land and water.



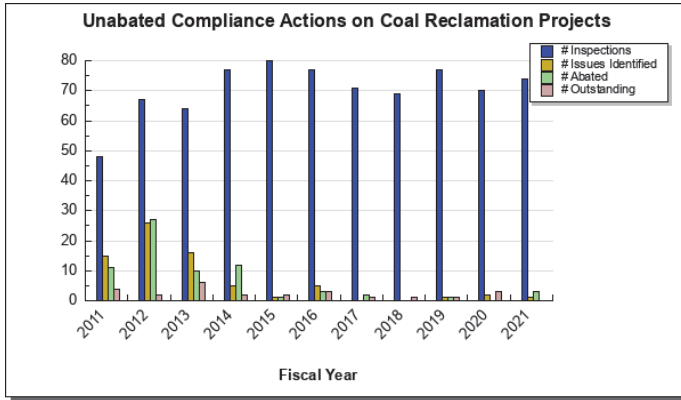
7. Provide regulatory oversight for water use, dam safety, unorganized borough platting review, and mine reclamation for entire state.



8. Collect revenues from the use and disposal of state land and water.



9. Provide active stewardship of state land and water.



Major Component Accomplishments in 2021

Acquire state land entitlement, defend, and plan for use of state land.

Reviewed and received title to 132 acres of new statehood entitlement land. Due to COVID travel restriction there were no conversions of federal mining claims to state ownership. However, we continue to work with miners to bring additional federal mining claims into state ownership. The state's entitlement was credited 160 acres due to Native allotment reconveyances and corrections to prior federal deeds. In reviewing and approving 714,557 acres of confirmatory title, Realty Services Section (RSS) staff determined that approximately 3,600 acres of previously tentatively approved lands were, in fact, navigable or meanderable waters. RSS staff also confirmed that approximately 15,600 acres were overcharged when Tentatively Approved. These acres were corrected when final patent was issued and were credited to the states' remaining entitlement. RSS staff reviewed all high priority and value lands within the Tongass National Forest and Southeast and requested conveyance of suitable lands.

RSS will continue to work with the Bureau of Land Management on lifting additional ANCSA and non-ANCSA withdrawals which will open more lands to state selection, conveyance, and mineral entry. RSS will also request conveyance of high priority and value lands within the Chugach National Forest, along the Denali Highway, and in support of infrastructure projects like the Ambler Road. Continued review of federal planning documents and related actions through the Alaska National Interest Lands Conservation Act (ANILCA) program to advocate for the state's interest on issues affecting public use.

An adequate amount of state land is transferred into private ownership and to municipalities for settlement, recreation, development, and other uses.

Sold 161 parcels totaling 1,142 acres. The results are a combination of the annual land sale auction, year round Over-the-Counter (OTC) sales, and Remote Recreation Cabin Sites program's staking authorizations that made it to the purchase stage.

Kenai Peninsula Borough received approximately 3.75 acres, the City & Borough of Sitka received approximately 2,480.56 acres, the Aleutians East Borough received approximately 103.68 acres, the City of Valdez received approximately 956.67 acres, the Municipality of Anchorage received approximately 9.83 acres, the Ketchikan Gateway Borough received approximately 1,235.62 acres, the Municipality of Skagway received approximately 22.94 acres, the City & Borough of Juneau received approximately 23.13 acres, and the Northwest Arctic Borough received 33,757.3 acres. In total, 38,593.48 acres were conveyed to these municipalities.

Approximately 12,666,097 acres of state land was classified. Of that acreage, most of that acreage was the result of the adoption of the North Slope Area Plan.

Received and completed reviews for 42 Alaska Native Claims Settlement Act (ANCSA) related documents and 146

documents relating to Native allotments. ANCSA related documents are reviewed to ensure public access is maintained through the reservation of RS 2477 trails and ANCSA 17(b) easements. They are also reviewed for potential emerged islands and protecting state ownership interests in navigable waterways.

Businesses, individuals, and other entities obtain authorizations necessary for the environmentally sound use and development of state land and resources.

Completed periodic safety inspections on 8 state-jurisdictional dams to ensure structural integrity.

Received 837 applications and issued 895 water and land authorizations to support industry, other state agencies and private citizen for the use and development of state lands.

Completed 74 inspections and issued one new notice of violations during the year under the Coal Regulatory program. The two violations from 2020 were abated in 2021.

Continued work on advanced exploration projects including Donlin, Palmer, Graphite One, Arctic/Bornite, Pebble, Dotson Ridge, Niblack, Avidian (Golden Zone), Healy Valley and Hoseanna-Emma Creek.

Received 909 title report requests and completed 743 title reports in the Realty Services Section. Of those, 467 reports were for land disposal contract initiations, conveyances or subdivision development, 168 were for the Mental Health Trust Land Office, 1 was for the Division of Oil and Gas for Lease Sales Administration and 8 were for the State Pipeline Coordinators Office. There were also 40 reports for Mining and 225 reports covering various divisional authorizations and acquisition interests.

Ensure that all state land is unencumbered by unauthorized use, contamination, or waste that makes it unavailable for other public use and development.

Reclamation activities continue for phase I of the Healy Valley Cripple Creek Pit project under the Abandoned Mine Land program.

Continued to evaluate and coordinate contaminated sites issues on Division of Mining, Land, and Water managed land, facilitating better documentation of sites and increased communication with Department of Environmental Conservation (DEC) and federal agencies.

The division has over 800 cases of unauthorized use, usually in the form of some structure that someone has built, or equipment left without authorization from the division, or by conducting commercial operations on State lands without an authorization, and illegal dumping of solid waste. Abandoned sites often contain debris, hazardous waste, or potential contamination. Our regional lands office actively resolved over 7 cases of unauthorized use or encumbrance of state lands through case closures, separate permitting actions or approvals.

Key Component Challenges

Acquire state land entitlement and defend and plan for use of state land.

Defending State's ownership interests through navigability and Revised Statute 2477 (RS 2477) quiet title action (QTA) lawsuits will continue to be of critical importance. The Division of Mining, Land and Water (DMLW) was actively involved in federal and state court litigation on the following rivers and lakes: North Fork Fortymile River, Middle Fork Fortymile River, South Fork Koyukuk River, Middle Fork Koyukuk River, Bettles River, Dietrich River and Lemon Creek. DMLW provided notice pursuant to the Federal Quiet Title Act of its intention to sue the Federal Government on the Mulchatna River, the Chilikadrotna River, Turquoise Lake, Twin Lakes, Resurrection River, Birch Creek, Beaver Creek and Takslesluk Lake. DMLW received a favorable decision of the Interior Board of Land Appeals regarding its Recordable Disclaimer of Interest application for the Kuskokwim River near McGrath. DMLW undertook additional state navigability determinations for Paradise Lake, Crescent Lake, and Little Su River.

DMLW was also actively involved in federal and state litigation on the RS 2477 trail network falling within the boundaries of the Fortymile River Wild and Scenic Corridor; Klutina Lake Road, and the Iditarod Trail. DMLW

asserted state ownership of public rights-of-way within various federal planning initiatives including the Bering Strait-Western Interior Regional Planning Initiative, the White Mountain Transportation Management Plan, the Steese Recreational Area Management Plan, and the Tongass Lakes Transportation Management Plan. Federal planning documents and related actions through the ANILCA program that impact the State's interest on issues affecting public enjoyment and use of adjacent federal lands, particularly issues related to access for traditional activities and subsistence, transportation corridor projects and land exchanges.

Ensure an adequate amount of state land is transferred into private ownership and to municipalities for settlement, recreation, development, and other uses.

The amount of land conveyed in any one year to municipalities under the Municipal Entitlement program can vary significantly since conveyance decisions are dependent on various other factors including area plan revisions, complexity of the conveyance decisions and the public review process. For the Land Sale program, on a calendar year basis, the number of sales is consistent. However, due to an auction occurring a few days prior to the end of FY2020, the results show an increase to FY2020 and a decrease to FY2021. Current fiscal year is on track for normal sales.

Businesses, individuals, and other entities obtain authorizations necessary for the environmentally sound use and development of state land and resources.

Manage increasing costs to produce land disposals due to the land ownership patterns, borough restrictions, and access development requirements. Complications that must be dealt with before land can be offered include resolving trespass structures, access issues, and removal of trash and hazardous materials.
Manage workload from trespass issues and various litigation, which is consuming significant staff effort.
Recruit and retain technical and professional level staff in a competitive market.
Sufficiency of water data collected throughout the state to make effective and sound water-use decisions.
Ensure all state regulated dams are safely constructed and operated.
Efficiently process Reclamation and Closure Cost Estimate Proposals from large mine operations.

Ensure that all state land is unencumbered by unauthorized use, contamination, or waste that makes it unavailable for other public use and development.

Ensure BLM removes contamination and trespass structures before conveying land to the state.
Removal of large hazardous material sites and waste on state land when no remaining responsible party exists.
Increased unauthorized use of state lands cannot be effectively addressed with current authorities and staff levels.
Ineffective enforcement authorities prolong/prevent appropriate stewardship efforts to provide adequate stewardship on all state lands.

Significant Changes in Results to be Delivered in FY2023

As part of implementing the Governor's "Unlocking Alaska" initiative, DMLW will continue its work on making navigability determinations for all navigable waters falling within the boundaries of all US Fish & Wildlife Service areas as well as Bureau of Land Management areas similar to the work done on navigable waters within the National Park Service areas and Tongass National Forest.

The Division continues to work towards increasing land sales to get Alaska Lands into Alaskans' Hands by holding an Agricultural land sale in the Nenana-Totchaket area in the fall of 2022.

Standing up Alaska's existing Continuous Operating Reference Stations (CORS) provide geodetic quality Global Navigations Satellite System (GNSS) data at a known location which enables users to improve three-dimensional positioning, meteorology, space weather, and geophysical applications. It is the cornerstone of the National Spatial Reference System (NSRS).

Work on the Permit Backlog Reduction program which will aid the division in achieving its mission, by reducing backlog of water and land use authorizations and assist the division in processing and adjudicating new applications

quicker and more efficiently.

Statutory and Regulatory Authority

Alaska Constitution Article VIII
AS 19.30.400; AS 27; AS 29; AS 38; AS 41; AS 46
11 AAC

Contact Information
<p>Contact: Marty Parsons, Director, Mining, Land & Water Phone: (907) 269-8600 E-mail: marty.parsons@alaska.gov</p>

Mining, Land & Water Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	216	218	Annual Salaries	16,292,020
Part-time	0	0	COLA	70,751
Nonpermanent	3	3	Premium Pay	0
			Annual Benefits	10,568,514
			<i>Less 6.55% Vacancy Factor</i>	<i>(1,764,000)</i>
			Lump Sum Premium Pay	0
Totals	219	221	Total Personal Services	25,167,285

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	2	0	0	0	2
Administrative Assistant 2	2	1	0	0	3
Administrative Officer 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Admn OPS Mgr 1	1	0	0	0	1
Analyst/Programmer 3	2	0	0	0	2
Analyst/Programmer 4	1	0	0	0	1
Appraiser 2	2	0	0	0	2
Appraiser 3	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Division Operations Manager	2	0	0	0	2
Engineering Assistant 2	3	0	0	0	3
Engineering Associate	1	0	0	0	1
Engineering Associate 1 Dec	0	0	1	0	1
Geologist 2	1	2	0	0	3
Geologist 3	1	2	0	0	3
Geologist 4	1	1	0	0	2
Geologist 5	1	1	0	0	2
Historian 2	1	0	0	0	1
Hydrologist 2	2	1	1	0	4
Hydrologist 4	1	0	0	0	1
Land Survey Manager 1	1	0	0	0	1
Land Survey Manager 2	1	0	0	0	1
Land Survey Specialist 1	2	0	0	0	2
Land Survey Specialist II	3	0	0	0	3
Land Surveyor 1	4	0	0	0	4
Land Surveyor 2	4	2	0	0	6
Micro/Net Tc 2	1	0	0	0	1
Natural Resource Manager 1	8	2	2	0	12
Natural Resource Manager 2	8	4	1	0	13
Natural Resource Manager 3	8	1	1	0	10
Natural Resource Specialist 1	14	1	0	0	15
Natural Resource Specialist 2	31	12	5	0	48
Natural Resource Specialist 3	35	12	5	0	52
Natural Resource Technician 1	1	0	0	0	1
Natural Resource Technician 2	6	0	1	0	7

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Natural Resource Technician 3	2	0	0	1	3
Office Assistant 2	0	1	0	0	1
Program Coordinator 2	1	0	0	0	1
Project Assistant	1	0	0	0	1
Tech Eng/Arch 2	1	0	0	0	1
Totals	160	43	17	1	221

Component Detail All Funds
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	21,449.6	24,811.1	24,811.1	24,811.1	25,167.3	356.2	1.4%
72000 Travel	126.7	429.0	429.0	429.0	429.0	0.0	0.0%
73000 Services	3,185.7	4,549.6	4,549.6	4,549.6	4,074.6	-475.0	-10.4%
74000 Commodities	230.0	591.7	591.7	591.7	448.7	-143.0	-24.2%
75000 Capital Outlay	7.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	24,999.5	30,381.4	30,381.4	30,381.4	30,119.6	-261.8	-0.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	933.2	1,341.0	1,341.0	1,341.0	1,326.9	-14.1	-1.1%
1003 G/F Match (UGF)	320.8	334.8	334.8	334.8	328.8	-6.0	-1.8%
1004 Gen Fund (UGF)	4,417.7	4,780.2	4,780.2	4,780.2	5,400.7	620.5	13.0%
1005 GF/Prgm (DGF)	12,929.3	14,421.3	14,421.3	14,421.3	14,355.3	-66.0	-0.5%
1007 I/A Rcpts (Other)	385.1	519.7	519.7	519.7	512.9	-6.8	-1.3%
1055 IA/OIL HAZ (Other)	9.7	21.6	21.6	21.6	21.6	0.0	0.0%
1061 CIP Rcpts (Other)	65.5	365.4	365.4	365.4	585.3	219.9	60.2%
1105 PFund Rcpt (Other)	1,961.1	2,073.7	2,073.7	2,073.7	2,037.8	-35.9	-1.7%
1108 Stat Desig (Other)	68.0	313.3	313.3	313.3	310.8	-2.5	-0.8%
1153 State Land (DGF)	3,555.0	5,813.1	5,813.1	5,813.1	4,748.5	-1,064.6	-18.3%
1154 Shore Fish (DGF)	354.1	367.0	367.0	367.0	460.9	93.9	25.6%
1192 Mine Trust (Other)	0.0	30.3	30.3	30.3	30.1	-0.2	-0.7%
Unrestricted General (UGF)	4,738.5	5,115.0	5,115.0	5,115.0	5,729.5	614.5	12.0%
Designated General (DGF)	16,838.4	20,601.4	20,601.4	20,601.4	19,564.7	-1,036.7	-5.0%
Other Funds	2,489.4	3,324.0	3,324.0	3,324.0	3,498.5	174.5	5.2%
Federal Funds	933.2	1,341.0	1,341.0	1,341.0	1,326.9	-14.1	-1.1%
Positions:							
Permanent Full Time	207	210	210	216	218	2	0.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Settlement of Claims Against Reclamation Bonds Sec63c Ch1 SSSLA2021 P144 L27 (HB69)												
1108 Stat Desig	ConfC(L)	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.												
FY2022 Conference Committee												
1002 Fed Rcpts	ConfCom	1,341.0	24,805.1	424.0	4,512.6	584.7	0.0	0.0	0.0	210	0	3
1003 G/F Match		334.8										
1004 Gen Fund		4,780.2										
1005 GF/Prgm		14,421.3										
1007 I/A Rcpts		519.7										
1055 IA/OIL HAZ		21.6										
1061 CIP Rcpts		365.4										
1105 PFund Rcpt		2,073.7										
1108 Stat Desig		288.3										
1153 State Land		5,813.1										
1154 Shore Fish		367.0										
1192 Mine Trust		0.3										
FY2022 Mine Reclamation Activities Sec63b Ch1 SSSLA2021 P144 L23 (HB69)												
1192 Mine Trust	ConfC(L)	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.												
Subtotal		30,381.4	24,811.1	429.0	4,549.6	591.7	0.0	0.0	0.0	210	0	3
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Permitting Section Process Improvement												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0

The Governor of Alaska has directed DNR's Division of Mining, Land and Water (DMLW) to:
 •Increase efficiencies for issuing authorizations.
 •Reduce adjudication time for issuance of authorizations.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<ul style="list-style-type: none"> •Reduce timeline for preparation and adoption of area land use plans. •Increase state land available for Alaskans to own a piece of the Great State of Alaska. •Advance state sovereignty through advocating for and protection of the rights the State acquired at statehood, including review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track. <p>DMLW intends to accomplish the Governor's directive by reorganizing the Division and changing procedures that include:</p> <ul style="list-style-type: none"> •Centralization for receipt and review of land use applications. •Adoption of a "functional" (as opposed to "regional") organizational format for adjudication of land use authorizations to provide: •Prompt review and updates of area land use plans. •Establishment of faster timeframes for disposals of state lands by allocating staff to competitive and non-competitive conveyances. •Prompt review and feedback for federal land use plans and rulemaking to protect state's rights. •Restoration of previous staffing levels to assert state's rights for navigability and access issues. <p>This is an important project that supports the Governor's directives to increase efficiencies and improve processes for the Permitting section.</p> <p>Permanent Full-Time Natural Resource Specialist I, range 14, Anchorage Permanent Full-Time Natural Resource Specialist II, range 16, Fairbanks Permanent Full-Time Natural Resource Specialist III, range 18, Anchorage Three Permanent Full-Time Natural Resource Specialist III, range 18, Anchorage</p>												
Subtotal		30,381.4	24,811.1	429.0	4,549.6	591.7	0.0	0.0	0.0	216	0	3
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)												
	OTI	-695.0	-314.4	-12.6	-365.0	-3.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund -695.0												
Technical adjustment to reverse a temporary increment.												
Reverse Settlement of Claims Against Reclamation Bonds												
	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig -25.0												
Reverse FY2022 language appropriation.												
Reverse Mine Reclamation Activities												
	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust -30.0												
Reverse FY2022 language appropriation.												
FY2023 General Government Unit SBS and Risk Management Rate Changes												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	108.1	108.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.8										
1003 G/F Match		1.3										
1004 Gen Fund		17.5										
1005 GF/Prgm		50.8										
1007 I/A Rcpts		1.1										
1061 CIP Rcpts		1.6										
1105 PFund Rcpt		6.2										
1108 Stat Desig		0.5										
1153 State Land		23.0										
1154 Shore Fish		1.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$108.1												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	124.1	124.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1003 G/F Match		1.1										
1004 Gen Fund		7.5										
1005 GF/Prgm		67.8										
1007 I/A Rcpts		4.5										
1061 CIP Rcpts		2.0										
1105 PFund Rcpt		14.7										
1108 Stat Desig		1.6										
1153 State Land		17.0										
1154 Shore Fish		2.7										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$124.1												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		2.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-790.2	-790.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.9										
1003 G/F Match		-9.0										
1004 Gen Fund		-104.4										
1005 GF/Prgm		-387.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		-15.0										
1061 CIP Rcpts		-11.9										
1105 PFund Rcpt		-67.6										
1108 Stat Desig		-5.5										
1153 State Land		-150.9										
1154 Shore Fish		-11.4										
1192 Mine Trust		-0.2										

Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-790.2

Add Two Positions to Support the Alaska Real-Time Global Navigations Satellite System Network

	Inc	227.1	227.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts		227.1										

These two permanent full-time positions will support the Alaska Real Time Global Navigations Satellite System (GNSS) Network. Alaska's existing Continuous Operating Reference Stations (CORS) provide geodetic quality GNSS data at a known location which enables users to improve three-dimensional positioning, meteorology, space weather, and geophysical applications.

Full-time Land Surveyor 2 (PCN 10-1903), range 22, located in Anchorage
 Full-time Microcomputer/Network Technician (PCN 10-1906), range 16, located in Anchorage

Restore Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)

	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		695.0										

Restore multi-year appropriation for advancing State's rights in navigability and RS2477 (Revised Statute 2477).

This effort is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the State acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track.

Division of Mining, Land & Water (DMLW) intends to accomplish this strategy/initiative of managing uplands, developing resources, and increasing Alaskan's ownership of land consistent with the unique federal and state laws by focusing on:

- Filing additional Recordable Disclaimer of Interest (RDI) applications for navigable waters with the Department of Interior to highlight how significant their backlog and delay of these actions has been. These will target high profile navigable waterways crossed by the A2A Rail (Alaska-Alberta) project and along the Ambler road route, for example.
- Engaging with the Delegation to request a prioritization of significant resources ostensibly allocated to these purposes in the federal budget, of which the State has seen no results.
- Litigation in both new and ongoing matters, where the State can continue to push to expand the existing legal precedents confirming State ownership of submerged lands.
- Undertaking an effort to require and secure State permits for federal activities on submerged waters, confirming State ownership.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

- Providing comprehensive and detailed information to the public about the status of navigable waters (public service announcements, online maps, etc.), and how to work with the State to secure their access rights.
- Participating in federal land planning processes and conducting State land planning processes to assert and describe State management intent for submerged waters.

In order to accomplish these goals, DMLW will need three full-time positions, their focus will be:

- Provide for more aggressive field work and data gathering, assertion of management rights by undertaking efforts to require and secure State permits for federal actions, documentation of State-owned waterbodies and support the increased workload for advancing State's rights via navigability and RS 2477 work within the Department.
- Provide support and subject matter expertise to the Program Support Section by assisting with federal rulemaking and plan revisions, federal coordinated reviews, a single point of contact on behalf of all 16 sections of the Division for large project coordination in the Office of Project Management and Permitting (OPMP), regulation packages, training, and support to the entire division.
- Provide support the increased workload in advancing State's rights for navigability and RS 2477 work within the Department. The Public Access Assertion and Defense Unit (PAAD) has maintained a reoccurring Reimbursable Service Agreement (RSA) with the Office of History & Archaeology (OHA) for historian work on these issues. Attaining this position on the PAAD Unit Team will be a more effective approach in managing staff working on RS 2477 matters and preserving public access to lands and resources and enable the State to meet its constitutional mandate to make its resources "available for maximum use consistent with the public interest."

In addition to personal services costs, contractual costs will be necessary for navigability and RS2477 field work, data gathering, assertion of management rights, documenting State-owned waterbodies and RS2477 trails, and a more extensive use of 3rd party technical and legal experts to successfully secure federal court rulings and Recordable Disclaimers of Interest (RDIs) for removing any cloud to state title.

Travel and commodity funds are requested for field travel, equipment, and supplies necessary for the new positions and to accomplish this work.

- Full-Time Historian II (10-1900), range 18, located in Anchorage
- Full-Time Natural Resource Specialists III (10-1901), range 18, Anchorage
- Full-Time Natural Resource Specialists III (10-1904), range 18, Anchorage

Restore Mine Reclamation Activities

	IncM	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1192 Mine Trust		30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0

Restore estimate appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Division of Mining, Land & Water. This authority is used for reclamation of State land by utilizing bond funds as necessary.

Language:

The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

Restore Settlement of Claims Against Reclamation Bonds

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1108 Stat Desig	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0

Restore FY2022 language appropriation for settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Mining, Land and Water.

The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

The Division of Forestry utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section.

Amend Mining, Land and Water Carryforward of General Fund Program Receipt Authority

Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Amend the general fund program receipt (GFPR) carryforward language to increase the maximum amount of carryforward. In FY2022, the division implemented a fund change from unrestricted general funds to GFPR. This fund change increased the division's reliance on GFPR, which can be a volatile fund source. Increasing the cap on the carryforward language will help address this volatility.

Add the following language in the numbers section:

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

Replace Unrestricted General Funds with General Fund Program Receipts and Shore Fish Receipts

	FndChg	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	-255.8											
1005 GF/Prgm	155.8											
1154 Shore Fish	100.0											

Replace unrestricted general funds with general fund program receipts and shore fish receipts. The Division of Mining, Land and Water is a revenue producing division, consistently generating revenues that exceed authority.

This fund change does not result to an increase in fees; rather, it allows the division to use the revenues received through its programs and reduces reliance on unrestricted general fund.

Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)

	FndChg	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	962.9											
1153 State Land	-962.9											

The enactment of Article IX, Section 17(d) of the Alaska Constitution transferred available balances of funds used by this appropriation to the Constitutional Budget Reserve Fund (CBR); a process commonly referred to as the "CBR sweep". Budget authority that cannot be satisfied with projected fiscal year 2023

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
revenue collections are replaced with unrestricted general funds to ensure continuity of service.												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.4										
1005 GF/Prgm		11.4										
Remove one-time UGF subsidy assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Align Authority with Anticipated Expenditures												
	LIT	0.0	618.0	0.0	-475.0	-143.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities to cover anticipated personal services costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
FY2023 Salary and Benefit Adjustments												
	SalAdj	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.8										
1003 G/F Match		0.6										
1004 Gen Fund		4.2										
1005 GF/Prgm		35.6										
1007 I/A Rcpts		2.6										
1061 CIP Rcpts		1.1										
1105 PFund Rcpt		8.1										
1108 Stat Desig		0.9										
1153 State Land		9.2										
1154 Shore Fish		1.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$55.8												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$10.6												
Totals		30,119.6	25,167.3	429.0	4,074.6	448.7	0.0	0.0	0.0	218	0	3

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		126.7	429.0	429.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			126.7	429.0	429.0
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	126.7	418.0	418.0
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		3,185.7	4,549.6	4,074.6
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,185.7	4,549.6	4,074.6
3000	Education Services	Training, educational conferences, and agency memberships.	92.1	100.0	75.0
3002	Legal and Judicial Services	RS2477 and Navigability Research Contracts.	0.0	365.0	365.0
3003	Information Technology	Software leases, licensing, and maintenance.	568.2	700.0	680.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, data/network, telecommunication equipment.	45.1	65.0	55.0
3006	Delivery Services	Freight, courier services, and postage.	20.8	30.0	30.0
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	37.4	65.0	55.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	104.8	150.0	100.0
3009	Structure/Infrastructure/Land	Services including surveys, real estate appraisals, janitorial services, building maintenance, and office/meeting space rentals and leases.	129.8	200.0	200.0
3010	Equipment/Machinery	Various equipment purchases and rentals/leases including copier machines for several offices, portable toilets, etc., ATV/boat repair.	40.9	175.0	90.0
3011	Other Services	Multiple contractual service agreements.	77.6	350.0	200.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				3,185.7	4,549.6	4,074.6
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	167.5	185.0	185.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	Reimbursable service agreement with the Department of Transportation for Eagle Beach riverbank stabilization.	8.3	0.0	0.0
3016	Inter-Agency Economic Development	E&ED - Department-wide	Reimbursable services agreement with Department of Education for copies of the Alaska Statutes.	0.2	0.0	0.0
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	2.3	10.0	10.0
3016	Inter-Agency Economic Development	NatRes - History and Archaeology (451)	Multiple reimbursable agreements with Office of History and Archeology including RS 2477 and navigability assistance research.	114.0	50.0	0.0
3016	Inter-Agency Economic Development	NatRes - Information Resource Mgmt. (427)	Reimbursable service agreement for navigable waters map.	17.5	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements with Parks for design and construction services and for producing a DNR Peace Officer manual.	9.7	10.0	10.0
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable services agreement for the Northern Region Public Information Center Intern for land support.	25.0	25.0	25.0
3016	Inter-Agency Economic Development	PubSaf - Department-wide	Reimbursable services agreements with Public Safety for the Knik River Public Safety Corridor.	120.3	125.0	125.0
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable service agreement for PIC coverage in Anchorage.	122.3	125.0	125.0
3017	Inter-Agency Information Technology	Admin - Department-wide	Reimbursable services agreement	157.8	200.0	150.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,185.7	4,549.6	4,074.6
Non-Telecommunications		with DOA for Adobe and Microsoft licenses.			
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services chargeback.	345.0	375.0	375.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	100.1	150.0	150.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.5	5.0	5.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	28.8	45.0	45.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space costs.	255.4	330.0	330.0
3024 Inter-Agency Legal	Law - Department-wide	Multiple reimbursable services agreements with Law for regulations review and litigation support.	382.6	400.0	400.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	8.9	10.0	10.0
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services chargeback.	72.5	150.0	150.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	1.8	4.6	4.6
3029 Inter-Agency Education/Training	Univ - Department-wide	Reimbursable service agreement for project management training.	9.5	0.0	0.0
3031 Inter-Agency Construction	NatRes - Parks Management & Access (3001)	Reimbursable service agreement for Maud Road maintenance.	14.9	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Mining, Land & Water (3002)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,185.7	4,549.6	4,074.6
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	102.1	150.0	125.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		230.0	591.7	448.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			230.0	591.7	448.7
4000	Business	Regular business supplies, IT equipment.	187.8	450.0	332.5
4002	Household/Institutional	Cleaning, food, and other supplies.	9.0	35.0	35.0
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	0.1	0.0	0.0
4004	Safety	Firearms, ammo, safety gear.	9.8	38.0	38.0
4006	Signs and Markers	Signs and markers.	0.1	3.0	3.0
4012	Plumbing	Repairs related to the public access and defense section.	0.8	0.0	0.0
4013	Lube Oils/Grease/Solvents	Solvents.	0.1	0.5	0.5
4015	Parts and Supplies	Parts and supplies.	6.9	30.0	17.5
4019	Small Tools/Minor Equipment	Small tools/equipment.	15.0	30.0	17.2
4020	Equipment Fuel	Fuel.	0.4	5.2	5.0

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Mining, Land & Water (3002)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		7.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			7.5	0.0	0.0
5002	Structures and Infrastructure	Knik River Public Access Corridor storage/building improvements.	0.2	0.0	0.0
5004	Equipment	Small equipment purchases.	7.3	0.0	0.0

Revenue Detail (1681)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			933.2	1,341.0	1,326.9
5010 Federal Natural Resources - Miscellaneous Grants		Federal grant reimbursement.	933.2	1,341.0	1,326.9
5005 GF/Prgm (1005 GF/Prgm)			12,929.3	14,421.3	14,592.9
5106 Program Receipts Charges for Services - Rent and Royalties		Rent and royalties.	2,163.6	3,000.0	4,143.4
5112 Program Receipts Natural Resources - Charges for Services		Charges for various program receipts.	1,073.6	1,100.0	1,554.5
5113 Program Receipts Natural Resources - Rent and Royalties		Water management, permits, material sales, and leases.	9,376.6	10,000.0	8,555.0
5114 Program Receipts Natural Resources - Other Revenue		Other revenue related to water management, permits, material sales, and leases.	315.5	321.3	340.0
5007 I/A Rcpts (1007 I/A Rcpts)			385.1	519.7	512.9
5301 Inter-Agency Receipts		Reimbursable service agreements - miscellaneous.	25.9	39.7	22.9
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreements with Department of Commerce for the Renewable Energy Fund review.	2.8	10.0	10.0
5301 Inter-Agency Receipts	Correct - Department-wide	Reimbursable services agreement with Department of Corrections for a lease renewal survey at Palmer Correctional Center.	15.4	20.0	20.0
5301 Inter-Agency Receipts	FishGm - Department-wide	Reimbursable services agreements with Department of Fish and Game for Creamers Field Land Acquisition.	2.3	45.0	45.0
5301 Inter-Agency Receipts	NatRes - Agricultural Development (455)	Reimbursable services agreements with Agricultural Development for firearms safety training and survey, title, and land conveyance support.	33.6	60.0	60.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Preparedness (2705)	Reimbursable services agreement with Fire Suppression	36.1	35.0	35.0

Revenue Detail (1681)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	NatRes - Geological & Geophysical Surveys (1031)	Preparedness for Fairbanks employee fire support, and bear safety training. Reimbursable services agreement with Geological & Geophysical Surveys for small ground LiDar support.	9.4	10.0	10.0
5301 Inter-Agency Receipts	NatRes - Mental Health Lands Admin (1635)	Reimbursable services agreements with Mental Health for USFS Land Exchange title work, land management support surveys, and other title reports.	114.2	100.0	100.0
5301 Inter-Agency Receipts	NatRes - Oil & Gas (439)	Reimbursable services agreements with Oil & Gas for realty services, appraisals and survey support.	44.6	45.0	45.0
5301 Inter-Agency Receipts	NatRes - Parks Management & Access (3001)	Reimbursable service agreement for Surveys of Old Kasilof Landing Site Development.	4.9	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Reimbursable services agreements with Project Management & Permitting for the projects including but not limited to Ambler Road, Red Dog, Pogo, Nanushuk Development, Donlin Gold, Greens Creek and Fort Knox.	88.2	150.0	150.0
5301 Inter-Agency Receipts	NatRes - Trustee Council Projects (1199)	Reimbursable services agreement for EVOS support.	6.7	5.0	5.0
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement with Department of Transportation for Seward Highway MP 105-107 Windy Corner PJ.	1.0	0.0	10.0
5055 IA/OIL HAZ (1055 IA/OIL HAZ)			9.7	21.6	21.6
5391 Oil and Hazardous Waste Inter-Agency		Oil and Hazardous Waste response.	9.7	21.6	21.6
5061 CIP Rcpts (1061 CIP Rcpts)			65.5	365.4	585.3

Revenue Detail (1681)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Revenue Type (OMB Fund Code)	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Revenue Source					
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	65.5	365.4	585.3
5105 PFund Rcpt (1105 PFund Rcpt)			1,961.1	2,073.7	2,037.8
5414 Alaska Permanent Fund Corporation Receipts		Land sales fund.	1,961.1	2,073.7	2,037.8
5108 Stat Desig (1108 Stat Desig)			68.0	313.3	310.8
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Permits and fee collections.	52.4	300.0	300.0
5206 Statutory Designated Program Receipts - Contracts		Reimbursement for dam safety and construction support.	15.6	13.3	10.8
5154 Shore Fish (1154 Shore Fish)			354.1	367.0	460.9
5403 Shore Fisheries Development Lease Program		Permits and leases for shore fishing.	354.1	367.0	460.9
6004 Gen Fund (1004 Gen Fund)			0.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery. Prior year reimbursement recovery. Prior year reimbursement recovery.	0.2	0.0	0.0
6153 State Land (1153 State Land)			3,555.0	5,813.1	5,711.4
6778 State Land Disposal Income Fund - Transfers In Other Funds		Land disposal income fund.	3,555.0	5,813.1	5,711.4
6192 Mine Trust (1192 Mine Trust)			0.0	30.3	30.1
6271 Mine Reclamation Trust Fund - Miscellaneous		Mine reclamation trust fund receipts.	0.0	30.3	30.1

Inter-Agency Services (1682)
Department of Natural Resources

Component: Mining, Land & Water (3002)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	2,069.0	2,349.6	2,224.6
With Department of Natural Resources	470.9	395.0	345.0
With Department of Transportation/Public Facilities	110.4	150.0	125.0
With Department of Education and Early Development	0.2	0.0	0.0
With Office of the Governor	2.3	10.0	10.0
With Department of Public Safety	120.3	125.0	125.0
With Department of Administration	972.8	1,269.6	1,219.6
With Department of Law	382.6	400.0	400.0
With University of Alaska	9.5	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	167.5	185.0	185.0
3015 Inter-Agency Conservation/Environmental	Trans - Department-wide	Reimbursable service agreement with the Department of Transportation for Eagle Beach riverbank stabilization.	8.3	0.0	0.0
3016 Inter-Agency Economic Development	E&ED - Department-wide	Reimbursable services agreement with Department of Education for copies of the Alaska Statutes.	0.2	0.0	0.0
3016 Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	2.3	10.0	10.0
3016 Inter-Agency Economic Development	NatRes - History and Archaeology (451)	Multiple reimbursable agreements with Office of History and Archeology including RS 2477 and navigability assistance research.	114.0	50.0	0.0
3016 Inter-Agency Economic Development	NatRes - Information Resource Mgmt. (427)	Reimbursable service agreement for navigable waters map.	17.5	0.0	0.0
3016 Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements with Parks for design	9.7	10.0	10.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			and construction services and for producing a DNR Peace Officer manual.			
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable services agreement for the Northern Region Public Information Center Intern for land support.	25.0	25.0	25.0
3016	Inter-Agency Economic Development	PubSaf - Department-wide	Reimbursable services agreements with Public Safety for the Knik River Public Safety Corridor.	120.3	125.0	125.0
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable service agreement for PIC coverage in Anchorage.	122.3	125.0	125.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	157.8	200.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services chargeback.	345.0	375.0	375.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	100.1	150.0	150.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.5	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	28.8	45.0	45.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space costs.	255.4	330.0	330.0
3024	Inter-Agency Legal	Law - Department-wide	Multiple reimbursable services agreements with Law for regulations review and litigation support.	382.6	400.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	8.9	10.0	10.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services chargeback.	72.5	150.0	150.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	1.8	4.6	4.6
3029 Inter-Agency Education/Training	Univ - Department-wide	Reimbursable service agreement for project management training.	9.5	0.0	0.0
3031 Inter-Agency Construction	NatRes - Parks Management & Access (3001)	Reimbursable service agreement for Maud Road maintenance.	14.9	0.0	0.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	102.1	150.0	125.0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0121	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		56,073	0	0	40,773	96,846	0
10-0242	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		54,654	0	0	40,217	94,871	0
10-0285	Project Assistant	FT	A	GP	Anchorage	200	16J / K	12.0		68,653	0	0	45,707	114,360	0
10-0344	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18F / G	12.0		71,695	0	0	46,900	118,595	0
10-1005	Appraiser 3	FT	A	SS	Anchorage	99	21Q	12.0		125,141	1,742	0	69,462	196,345	0
10-1011	Natural Resource Manager 1	FT	A	SS	Anchorage	99	18N / O	12.0		94,853	1,321	0	57,583	153,757	0
10-1017	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18C / D	12.0		69,693	0	0	46,115	115,808	0
10-1052	Natural Resource Manager 3	FT	A	SS	Juneau	205	22K	12.0		113,797	1,584	0	65,012	180,393	0
10-1065	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22K	12.0		108,368	1,509	0	62,883	172,760	0
10-1077	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		54,929	0	0	40,324	95,253	0
10-1091	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14D / E	12.0		50,712	0	0	38,671	89,383	0
10-1097	Natural Resource Manager 1	FT	A	SS	Anchorage	200	18F / J	12.0		78,149	1,088	0	51,031	130,268	0
10-1110	Natural Resource Manager 3	FT	A	SS	Fairbanks	203	22M	12.0		118,997	1,657	0	67,052	187,706	0
10-1131	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		53,437	0	0	39,739	93,176	0
10-1133	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18A / B	12.0		61,880	0	0	43,051	104,931	104,931
10-1145	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		47,869	0	0	37,556	85,425	0
10-1149	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22E / F	12.0		106,090	1,477	0	61,990	169,557	12,547
10-1157	Appraiser 2	FT	A	GP	Anchorage	200	18M	12.0		84,533	0	0	51,935	136,468	0
10-1168	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18K	12.0		81,686	0	0	50,819	132,505	0
10-1193	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18F / G	12.0		72,826	0	0	47,344	120,170	0
10-1213	Natural Resource Manager 2	FT	A	SS	Fairbanks	203	20M	12.0		104,187	1,450	0	61,243	166,880	0
10-1233	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18A	12.0		63,239	0	0	43,584	106,823	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1235	Natural Resource Manager 2	FT	A	SS	Fairbanks	203	20L	12.0		100,901	1,405	0	59,955	162,261	0
10-1241	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		43,276	0	0	35,754	79,030	0
10-1243	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18A / B	12.0		64,370	0	0	44,027	108,397	0
10-1251	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		45,923	0	0	36,792	82,715	0
10-1264	Natural Resource Technician 2	FT	A	GP	Juneau	205	12J	12.0		53,274	0	0	39,675	92,949	0
10-1272	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		53,274	0	0	39,675	92,949	0
10-1273	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14B / C	12.0		47,777	0	0	37,519	85,296	0
10-1274	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20L / M	12.0		100,593	1,400	0	59,834	161,827	0
10-1276	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12A / B	12.0		40,821	0	0	34,791	75,612	0
10-1280	Natural Resource Manager 2	FT	A	SS	Fairbanks	203	20L / M	12.0		101,312	1,410	0	60,116	162,838	0
10-1283	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		54,582	0	0	40,188	94,770	0
10-1289	Office Assistant 2	FT	A	GP	Fairbanks	203	10L / M	12.0		48,855	0	0	37,942	86,797	86,797
10-1315	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22C / D	12.0		94,619	1,317	0	57,491	153,427	0
10-1318	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18B / C	12.0		66,285	0	0	44,778	111,063	0
10-1320	Natural Resource Technician 1	FT	A	GP	Anchorage	200	10A / B	12.0		35,812	0	0	32,827	68,639	0
10-1329	Natural Resource Manager 1	FT	A	SS	Fairbanks	203	18A / B	12.0		69,228	964	0	47,533	117,725	0
10-1334	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12B / C	12.0		41,824	0	0	35,185	77,009	0
10-1346	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		52,787	0	0	39,484	92,271	0
10-1347	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18F / G	12.0		75,682	0	0	48,464	124,146	0
10-1348	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18J / K	12.0		77,310	0	0	49,102	126,412	0
10-1362	Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		53,518	0	0	39,771	93,289	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1369	2 Natural Resource Specialist	FT	A	GP	Juneau	205	16B / C	12.0		57,280	0	0	41,247	98,527	98,527
10-1375	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20C / D	12.0		82,581	1,150	0	52,770	136,501	0
10-1380	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		54,184	0	0	40,032	94,216	94,216
10-1384	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16G / J	12.0		67,945	0	0	45,429	113,374	0
10-1388	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		52,787	0	0	39,484	92,271	0
10-1391	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14N	12.0		68,289	0	0	45,564	113,853	0
10-1472	Division Operations Manager	FT	A	SS	Anchorage	200	24F	12.0		128,835	1,794	0	70,910	201,539	0
10-1530	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16A / B	12.0		55,114	0	0	40,397	95,511	0
10-1568	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20F	12.0		89,003	1,239	0	55,288	145,530	0
10-1570	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18M	12.0		84,533	0	0	51,935	136,468	0
10-1574	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22F	12.0		101,650	1,415	0	60,248	163,313	0
10-1582	3 Natural Resource Specialist	FT	A	GP	Fairbanks	203	18G	12.0		75,972	0	0	48,578	124,550	0
10-1590	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16E / F	12.0		61,576	0	0	42,931	104,507	0
10-1593	1 Natural Resource Specialist	FT	A	GP	Fairbanks	203	14B / C	12.0		48,538	0	0	37,818	86,356	0
10-1594	Geologist 3	FT	A	GP	Fairbanks	203	19K / L	12.0		88,231	0	0	53,386	141,617	0
10-1604	Natural Resource Technician 2	FT	A	GG	Anchorage	99	12O / P	12.0		60,526	0	0	42,520	103,046	103,046
10-1609	1 Natural Resource Manager	FT	A	SS	Juneau	99	18M / N	12.0		95,886	1,335	0	57,988	155,209	0
10-1634	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14A / B	12.0		46,508	0	0	37,022	83,530	0
10-1635	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16B / C	12.0		55,927	0	0	40,716	96,643	0
10-1665	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16K / L	12.0		70,889	0	0	46,584	117,473	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1669	Natural Resource Specialist 2	FT	A	GP	Juneau	205	16B / C	12.0		57,555	0	0	41,354	98,909	0
10-1671	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16L / M	12.0		73,577	0	0	47,638	121,215	0
10-1674	Natural Resource Specialist 3	FT	A	GP	Juneau	205	18D / E	12.0		71,920	0	0	46,988	118,908	0
10-1675	Natural Resource Manager 1	FT	A	SS	Fairbanks	203	18J	12.0		88,608	1,234	0	55,133	144,975	0
10-1677	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20N / O	12.0		107,516	1,497	0	62,549	171,562	0
10-1679	Tech Eng/Arch 2	FT	A	GP	Anchorage	99	25Q	12.0		157,929	0	0	80,033	237,962	0
10-1690	Natural Resource Manager 1	FT	A	SS	Anchorage	200	18C / D	12.0		78,913	1,099	0	51,331	131,343	0
10-1692	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18M	12.0		84,533	0	0	51,935	136,468	0
10-1696	Natural Resource Manager 1	FT	A	SS	Juneau	205	18K / L	12.0		88,906	1,238	0	55,250	145,394	0
10-1700	Natural Resource Manager 2	FT	A	SS	Anchorage	200	20A / B	12.0		76,622	1,067	0	50,432	128,121	0
10-1701	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18D / E	12.0		68,952	0	0	45,824	114,776	0
10-1705	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		55,261	0	0	40,455	95,716	0
10-1707	Program Coordinator 2	FT	A	SS	Anchorage	200	20B / C	12.0		78,822	1,097	0	51,295	131,214	0
10-1712	Division Operations Manager	FT	A	SS	Anchorage	200	24D / E	12.0		110,164	1,534	0	63,588	175,286	0
10-1713	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16G / J	12.0		66,974	0	0	45,049	112,023	0
10-1714	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22E / F	12.0		98,427	1,370	0	58,984	158,781	0
10-1718	Natural Resource Technician 3	FT	A	GP	Anchorage	200	14M / N	12.0		66,126	0	0	44,716	110,842	0
10-1725	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18M / N	12.0		86,136	0	0	52,564	138,700	0
10-1726	Natural Resource Specialist 2	FT	A	GP	Fairbanks	203	16K / L	12.0		72,048	0	0	47,039	119,087	0
10-1732	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A	12.0		52,299	0	0	39,293	91,592	0
10-1744	Natural Resource Manager	FT	A	SS	Anchorage	200	18D / E	12.0		74,131	1,032	0	49,455	124,618	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1745	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14A / B	12.0		46,313	0	0	36,945	83,258	0
10-1746	1 Natural Resource Technician 2	FT	A	GP	Anchorage	200	12A / B	12.0		40,913	0	0	34,827	75,740	0
10-1747	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18E / F	12.0		70,740	0	0	46,526	117,266	0
10-1749	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18P / Q	12.0		93,286	0	0	55,368	148,654	0
10-1750	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14D / E	12.0		51,619	0	0	39,026	90,645	0
10-1753	2 Natural Resource Specialist	FT	A	GP	Juneau	205	16B / C	12.0		57,357	0	0	41,277	98,634	0
10-1757	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		53,924	0	0	39,930	93,854	93,854
10-1763	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20E / F	12.0		85,907	1,196	0	54,074	141,177	0
10-1765	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14B / C	12.0		48,198	0	0	37,685	85,883	0
10-1767	Administrative Officer 2	FT	A	SS	Anchorage	200	19D / E	12.0		78,742	1,096	0	51,264	131,102	0
10-1769	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18M	12.0		84,533	0	0	51,935	136,468	136,468
10-1770	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18L	12.0		81,881	0	0	50,895	132,776	132,776
10-1771	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16B / C	12.0		54,828	0	0	40,285	95,113	0
10-1778	1 Land Survey Specialist	FT	A	GP	Anchorage	200	18A / B	12.0		62,381	0	0	43,247	105,628	0
10-1780	2 Land Surveyor	FT	A	SS	Anchorage	99	22N / O	12.0		121,758	1,695	0	68,135	191,588	0
10-1781	II Land Survey Specialist	FT	A	GP	Anchorage	200	20L / M	12.0		95,000	0	0	56,040	151,040	0
10-1784	1 Land Survey Manager	FT	A	SS	Anchorage	200	23E / F	12.0		107,607	1,498	0	62,585	171,690	0
10-1786	1 Land Surveyor	FT	A	GP	Anchorage	200	21L / M	12.0		102,362	0	0	58,928	161,290	0
10-1788	II Land Survey Specialist	FT	A	GP	Anchorage	200	20A / B	12.0		69,314	0	0	45,966	115,280	0
10-1789	2 Land Survey Manager	FT	A	SS	Anchorage	200	24L	12.0		128,107	1,784	0	70,625	200,516	0
10-1793	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16D / E	12.0		58,199	0	0	41,607	99,806	0
10-1794	2 Natural Resource Manager	FT	A	SS	Anchorage	200	20F / J	12.0		91,581	1,275	0	56,299	149,155	0
10-1796	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16G	12.0		66,456	0	0	44,845	111,301	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1797	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18C / D	12.0		68,412	0	0	45,613	114,025	0
10-1798	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22K	12.0		108,368	1,509	0	62,883	172,760	0
10-1806	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18G	12.0		73,769	0	0	47,714	121,483	121,483
10-1807	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		54,005	0	0	39,962	93,967	0
10-1809	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18A / B	12.0		63,757	0	0	43,787	107,544	107,544
10-1812	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20A / B	12.0		70,868	0	0	46,576	117,444	117,444
10-1815	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14D / E	12.0		50,561	0	0	38,611	89,172	0
10-1816	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		56,250	0	0	40,843	97,093	0
10-1817	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18J	12.0		76,811	0	0	48,907	125,718	0
10-1820	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12F / G	12.0		48,409	0	0	37,767	86,176	86,176
10-1821	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18N	12.0		87,282	0	0	53,013	140,295	0
10-1822	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16K	12.0		69,381	0	0	45,993	115,374	0
10-1823	Natural Resource Manager 1	FT	A	SS	Anchorage	200	18C / D	12.0		77,698	1,082	0	50,854	129,634	0
10-1824	Natural Resource Specialist 2	FT	A	GP	Juneau	205	16J / K	12.0		72,181	0	0	47,091	119,272	0
10-1825	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18J	12.0		79,112	0	0	49,809	128,921	0
10-1826	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18B / C	12.0		62,810	0	0	43,415	106,225	0
10-1827	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18D / E	12.0		68,291	0	0	45,565	113,856	0
10-1828	Natural Resource Manager 3	FT	A	SS	Anchorage	200	22A / B	12.0		87,535	1,219	0	54,713	143,467	0
10-1829	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18B / C	12.0		64,748	0	0	44,175	108,923	108,923
10-1830	Land Surveyor 1	FT	A	GG	Anchorage	99	21O / P	12.0		113,908	0	0	63,456	177,364	0
10-1833	Natural Resource Manager	FT	A	SS	Anchorage	200	20A	12.0		75,067	1,045	0	49,823	125,935	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1834	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	18M / N	12.0		86,366	0	0	52,654	139,020	0
10-1835	3 Land Surveyor 2	FT	A	SS	Anchorage	200	22B / C	12.0		89,995	1,253	0	55,677	146,925	0
10-1836	Natural Resource Specialist	FT	A	GP	Anchorage	200	18C / D	12.0		66,322	0	0	44,793	111,115	0
10-1837	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18J	12.0		76,811	0	0	48,907	125,718	0
10-1839	3 Natural Resource Specialist	FT	A	GP	Fairbanks	203	18F / G	12.0		74,812	0	0	48,123	122,935	0
10-1840	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16F / G	12.0		64,079	0	0	43,913	107,992	0
10-1841	2 Hydrologist 2	FT	A	GP	Anchorage	200	19A / B	12.0		65,730	0	0	44,561	110,291	110,291
10-1842	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18D / E	12.0		68,199	0	0	45,529	113,728	0
10-1843	2 Land Surveyor 2	FT	A	SS	Anchorage	200	22L	12.0		111,883	1,558	0	64,262	177,703	168,818
10-1844	2 Natural Resource Specialist	FT	A	GP	Fairbanks	203	16D / E	12.0		61,590	0	0	42,937	104,527	0
10-1846	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18E / F	12.0		71,294	0	0	46,743	118,037	59,019
10-1847	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		53,664	0	0	39,828	93,492	0
10-1848	2 Land Surveyor 2	FT	A	SS	Fairbanks	99	22R	12.0		143,759	2,001	0	76,764	222,524	215,848
10-1850	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16F / G	12.0		63,364	0	0	43,633	106,997	0
10-1852	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18M	12.0		84,533	0	0	51,935	136,468	131,009
10-1854	1 Natural Resource Specialist	FT	A	GP	Anchorage	200	14B / C	12.0		48,093	0	0	37,643	85,736	85,736
10-1855	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18D / E	12.0		67,850	0	0	45,392	113,242	113,242
10-1856	3 Natural Resource Manager	FT	A	SS	Anchorage	200	22J	12.0		104,957	1,461	0	61,545	167,963	0
10-1857	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18C / D	12.0		65,915	0	0	44,633	110,548	110,548
10-1859	1 Natural Resource Manager	FT	A	SS	Anchorage	200	18B / C	12.0		74,730	1,040	0	49,690	125,460	112,914
10-1860	3 Analyst/Programmer 3	FT	A	GP	Anchorage	200	18B / C	12.0		62,559	0	0	43,317	105,876	0
10-1861	1 Land Surveyor 1	FT	A	GP	Anchorage	200	21D / E	12.0		81,988	0	0	50,937	132,925	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1862	Land Surveyor 2	FT	A	GP	Fairbanks	203	22E / F	12.0		95,225	0	0	56,129	151,354	0
10-1864	Administrative Assistant 1	FT	A	GP	Anchorage	200	12G / J	12.0		50,360	0	0	38,533	88,893	0
10-1865	Natural Resource Technician 3	FT	A	GP	Anchorage	200	14B / C	12.0		48,014	0	0	37,612	85,626	0
10-1866	Natural Resource Manager 1	FT	A	GP	Anchorage	200	18A / B	12.0		61,308	0	0	42,826	104,134	0
10-1867	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		54,217	0	0	40,045	94,262	0
10-1869	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18D / E	12.0		66,932	0	0	45,032	111,964	0
10-1870	Geologist 2	FT	A	GP	Fairbanks	203	17N	12.0		84,084	0	0	51,759	135,843	0
10-1871	Geologist 2	FT	A	GP	Fairbanks	203	17A / B	12.0		58,845	0	0	41,860	100,705	0
10-1872	Geologist 3	FT	A	GP	Anchorage	200	19C	12.0		68,952	0	0	45,824	114,776	0
10-1873	Natural Resource Specialist 2	FT	A	GP	Fairbanks	203	16D / E	12.0		61,351	0	0	42,843	104,194	0
10-1877	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18C / D	12.0		66,749	0	0	44,960	111,709	0
10-1878	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18G	12.0		73,769	0	0	47,714	121,483	121,483
10-1879	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18M / N	12.0		87,167	0	0	52,968	140,135	0
10-1882	Land Surveyor 1	FT	A	GP	Anchorage	200	21D / E	12.0		84,133	0	0	51,778	135,911	135,911
10-1885	Engineering Assistant 2	FT	A	GP	Anchorage	200	19A / B	12.0		65,174	0	0	44,343	109,517	0
10-1887	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14A / B	12.0		47,015	0	0	37,221	84,236	84,236
10-1888	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A	12.0		52,299	0	0	39,293	91,592	91,592
10-1889	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16C / D	12.0		57,384	0	0	41,287	98,671	98,671
10-1890	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18B / C	12.0		62,649	0	0	43,352	106,001	103,881
10-1891	Natural Resource Specialist 2	FT	A	GP	Fairbanks	203	16K	12.0		71,468	0	0	46,811	118,279	114,731
10-1892	Engineering Associate 1 Dec	FT	A	GP	Juneau	205	21D / E	12.0		87,774	0	0	53,206	140,980	138,160
10-1893	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14C / D	12.0		49,231	0	0	38,090	87,321	0
10-1894	Natural Resource Specialist 1	FT	A	GP	Anchorage	200	14A	12.0		45,533	0	0	36,639	82,172	0

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-1895	Natural Resource Specialist 2	FT	A	GP	Fairbanks	203	16B / C	12.0		56,346	0	0	40,880	97,226	0
10-1896	Natural Resource Specialist 3	FT	A	GP	Fairbanks	103	18C / D	12.0		68,820	0	0	45,773	114,593	0
10-1897	Natural Resource Specialist 3	FT	A	GP	Anchorage	100	18A / B	12.0		62,894	0	0	43,448	106,342	0
10-1898	Natural Resource Specialist 1	FT	A	GP	Anchorage	100	14A	12.0		45,942	0	0	36,800	82,742	0
10-1899	Natural Resource Specialist 3	FT	A	GP	Anchorage	100	18A	12.0		60,801	0	0	42,627	103,428	103,428
10-1900	Historian 2	FT	A	GP	Anchorage	100	18E / F	12.0		71,518	0	0	46,831	118,349	118,349
10-1901	Natural Resource Specialist 3	FT	A	GP	Fairbanks	103	18A	12.0		62,634	0	0	43,346	105,980	0
10-1902	Natural Resource Specialist 3	FT	A	GP	Anchorage	200	18A	12.0		60,236	0	0	42,406	102,642	102,642
10-1903	Land Surveyor 2	FT	A	GP	Anchorage	200	22A	12.0		78,800	0	0	49,687	128,487	0
10-1904	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18A	12.0		62,049	0	0	43,117	105,166	0
10-1905	Natural Resource Specialist 2	FT	A	GP	Juneau	205	16A	12.0		54,912	0	0	40,318	95,230	0
10-1906	Micro/Net Tc 2	FT	A	GP	Anchorage	200	16A	12.0		52,299	0	0	39,293	91,592	0
10-2037	Hydrologist 2	FT	A	GP	Fairbanks	203	19B / C	12.0		69,153	0	0	45,903	115,056	62,812
10-2051	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16A / B	12.0		53,193	0	0	39,644	92,837	83,553
10-2056	Administrative Assistant 2	FT	A	GP	Anchorage	200	14C / D	12.0		49,125	0	0	38,048	87,173	0
10-2078	Hydrologist 4	FT	A	SS	Anchorage	200	21F / J	12.0		98,114	1,366	0	58,862	158,342	63,337
10-2097	Engineering Assistant 2	FT	A	GP	Anchorage	200	19B / C	12.0		67,097	0	0	45,097	112,194	0
10-2108	Natural Resource Specialist 3	FT	A	GP	Fairbanks	203	18D / E	12.0		68,814	0	0	45,770	114,584	0
10-2142	Natural Resource Specialist 2	FT	A	GP	Fairbanks	203	16L / M	12.0		74,088	0	0	47,839	121,927	0
10-2143	Hydrologist 2	FT	A	GP	Anchorage	200	19E / F	12.0		74,441	0	0	47,977	122,418	122,418
10-2145	Hydrologist 2	FT	A	GP	Juneau	205	19L / M	12.0		94,242	0	0	55,743	149,985	0
10-2174	Natural Resource Manager 2	FT	A	SS	Juneau	205	20A / B	12.0		79,817	1,111	0	51,686	132,614	0
10-2197	Land Survey Specialist II	FT	A	GP	Anchorage	200	20F / G	12.0		82,674	0	0	51,206	133,880	0
10-3043	Natural Resource Manager 2	FT	A	SS	Fairbanks	203	20J	12.0		94,661	1,318	0	57,507	153,486	0
10-3063	Natural Resource Specialist	FT	A	GP	Anchorage	200	18G	12.0		73,769	0	0	47,714	121,483	60,742

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-5093	3 Land Survey Specialist 1	FT	A	GP	Anchorage	200	18M / N	12.0		85,334	0	0	52,249	137,583	0
10-7006	Natural Resource Manager	FT	A	SS	Anchorage	200	22L / M	12.0		112,338	1,564	0	64,440	178,342	0
10-8201	3 Administrative Officer 1	FT	A	GP	Anchorage	200	17G	12.0		68,952	0	0	45,824	114,776	28,694
10-8205	Natural Resource Specialist	FT	A	GP	Fairbanks	203	16C / D	12.0		59,700	0	0	42,196	101,896	0
10-8208	2 Appraiser 2	FT	A	GP	Anchorage	200	18J	12.0		76,811	0	0	48,907	125,718	0
10-8209	Natural Resource Specialist	FT	A	GP	Fairbanks	203	16B / C	12.0		56,421	0	0	40,910	97,331	0
10-8212	2 Natural Resource Specialist	FT	A	GP	Anchorage	200	16G / J	12.0		65,750	0	0	44,568	110,318	0
10-8222	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12D / E	12.0		45,091	0	0	36,466	81,557	0
10-8225	Geologist 3	FT	A	GP	Fairbanks	203	19J	12.0		84,533	0	0	51,935	136,468	0
10-8226	Geologist 4	FT	A	SS	Anchorage	99	21M / N	12.0		109,102	1,519	0	63,171	173,792	86,896
10-8237	Administrative Assistant 2	FT	A	GP	Anchorage	200	14E / F	12.0		53,355	0	0	39,707	93,062	0
10-8239	Geologist 2	FT	A	GP	Anchorage	200	17L / M	12.0		78,221	0	0	49,460	127,681	63,841
10-8244	Natural Resource Manager	FT	A	SS	Anchorage	200	18A	12.0		65,770	916	0	46,176	112,862	0
10-8246	1 Geologist 5	FT	A	SS	Fairbanks	203	22L / M	12.0		118,683	1,652	0	66,929	187,264	0
10-8247	Geologist 5	FT	A	SS	Anchorage	200	22E / F	12.0		98,867	1,376	0	59,157	159,400	0
10-8248	Geologist 4	FT	A	SS	Fairbanks	203	21C / D	12.0		90,707	1,263	0	55,957	147,927	0
10-8249	Engineering Associate	FT	A	SS	Anchorage	99	21M / N	12.0		109,807	1,529	0	63,448	174,784	0
10-8251	Division Director - Px	FT	A	XE	Anchorage	N00	27L	12.0		139,191	0	0	74,828	214,019	0
10-8255	Natural Resource Specialist	FT	A	GP	Anchorage	200	16A / B	12.0		54,152	0	0	40,020	94,172	94,172
10-N13096	2 Natural Resource Technician 3	NP	N	GP	Nome	237	14A	12.0		62,381	0	0	27,783	90,164	0
10-N18003	Engineering Assistant 2	NP	N	GP	Anchorage	200	19Q	12.0		102,687	0	0	33,599	136,286	0
10-N18007	Natural Resource Specialist	NP	N	GP	Anchorage	200	18A	12.0		60,236	0	0	27,473	87,709	0
11-4348	3 Natural Resource Specialist	FT	A	GP	Anchorage	200	18L / M	12.0		83,980	0	0	51,718	135,698	135,698

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Mining, Land & Water (3002)
RDU: Fire Suppression, Land & Water Resources (602)

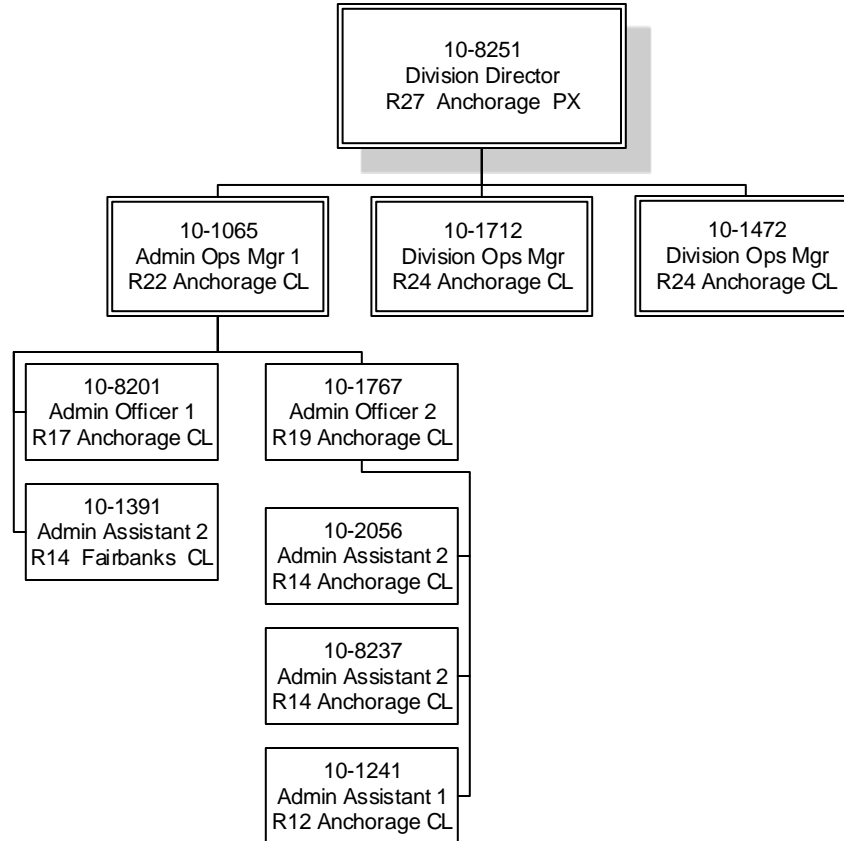
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Total Positions		New	Deleted										Total Salary Costs:	16,292,020
														Total COLA:	70,751
	Full Time Positions:	218	2	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	10,568,514
	Non Permanent Positions:	3	0	0											
	Positions in Component:	221	2	0										Total Pre-Vacancy:	26,931,285
														Minus Vacancy Adjustment of 6.55%:	(1,764,000)
														Total Post-Vacancy:	25,167,285
	Total Component Months:	2,652.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	25,167,285

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,034,847	967,064	3.84%
1003 General Fund Match	311,738	291,319	1.16%
1004 General Fund Receipts	4,215,665	3,939,539	15.65%
1005 General Fund/Program Receipts	12,748,400	11,913,380	47.34%
1007 Interagency Receipts	494,792	462,383	1.84%
1061 Capital Improvement Project Receipts	564,198	527,243	2.09%
1105 Alaska Permanent Fund Corporation Receipts	2,150,938	2,010,052	7.99%
1108 Statutory Designated Program Receipts	68,065	63,607	0.25%
1153 State Land Disposal Income Fund	4,977,152	4,651,149	18.48%
1154 Shore Fisheries Development Lease Program	359,268	335,736	1.33%
1192 Mine Reclamation Trust Fund	6,222	5,814	0.02%
Total PCN Funding:	26,931,285	25,167,285	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

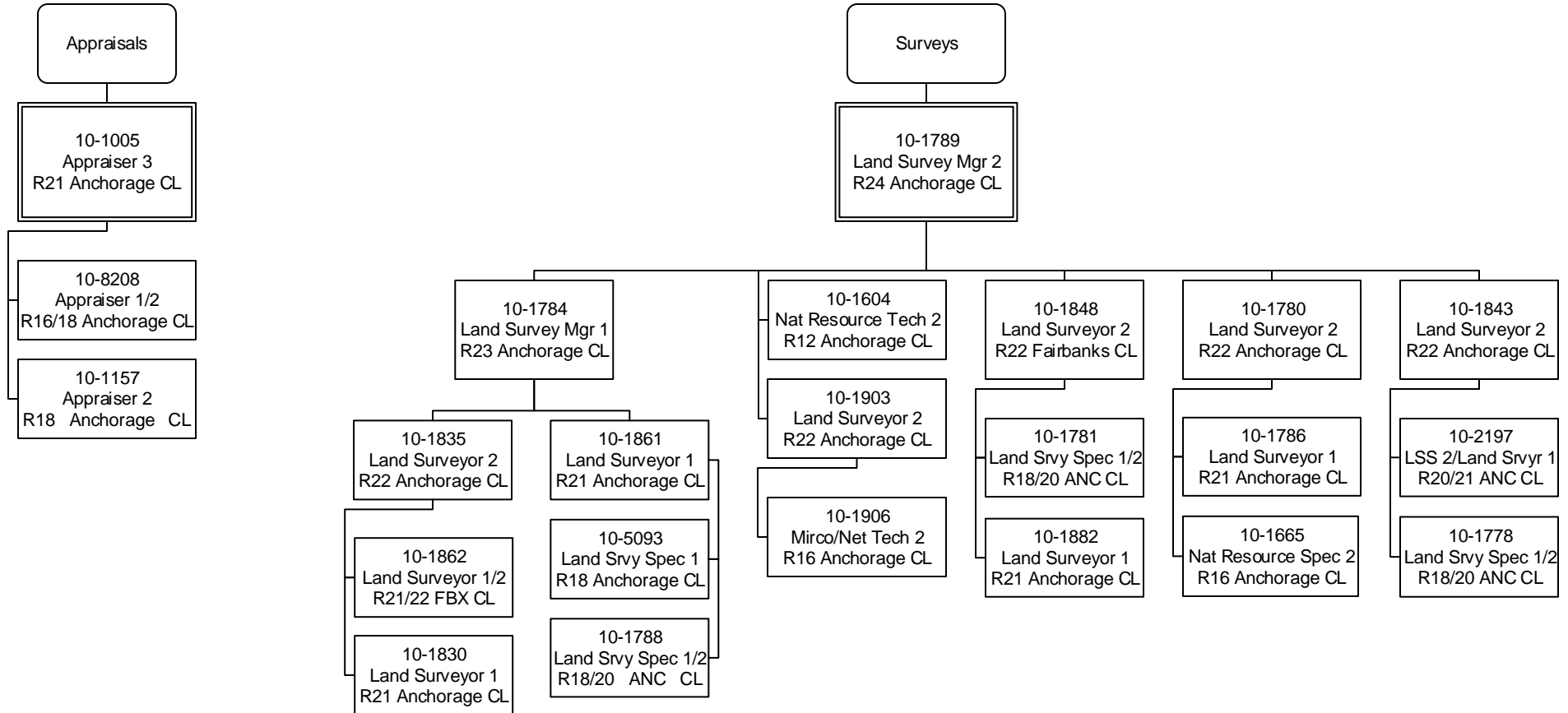
Director's Office

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



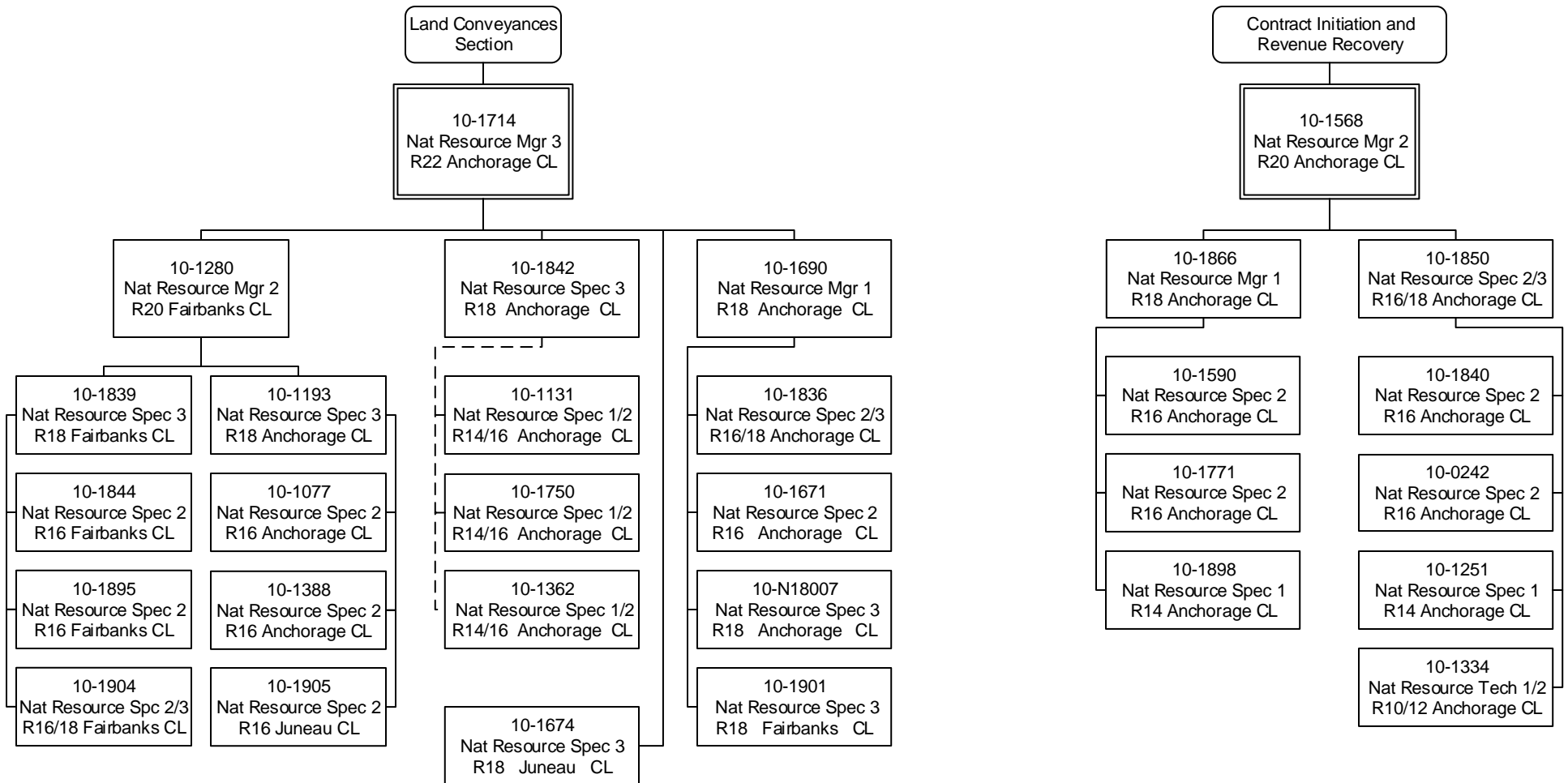
Appraisals & Surveys

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



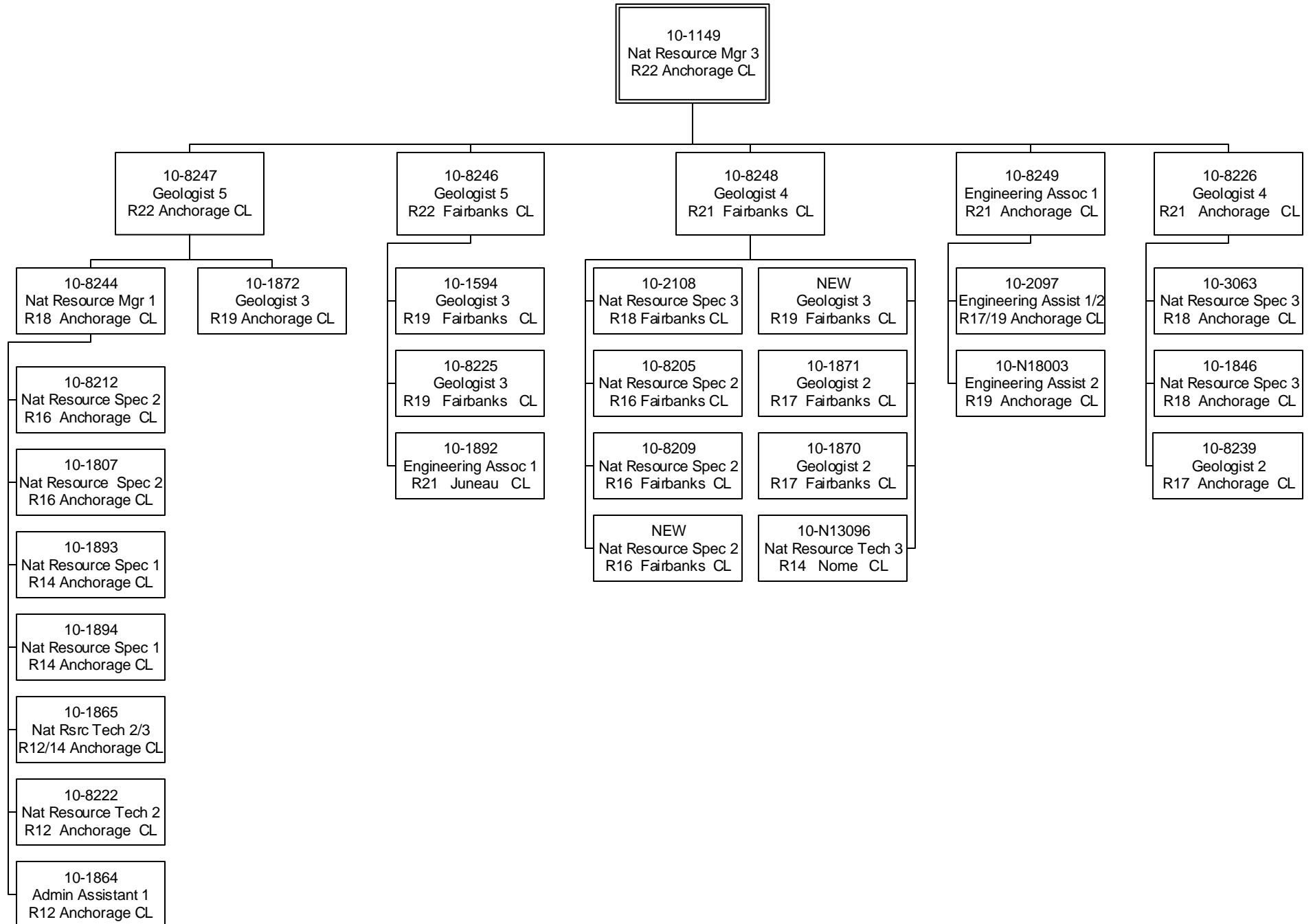
Land Sales &
Contract Initiation and Revenue Recovery

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



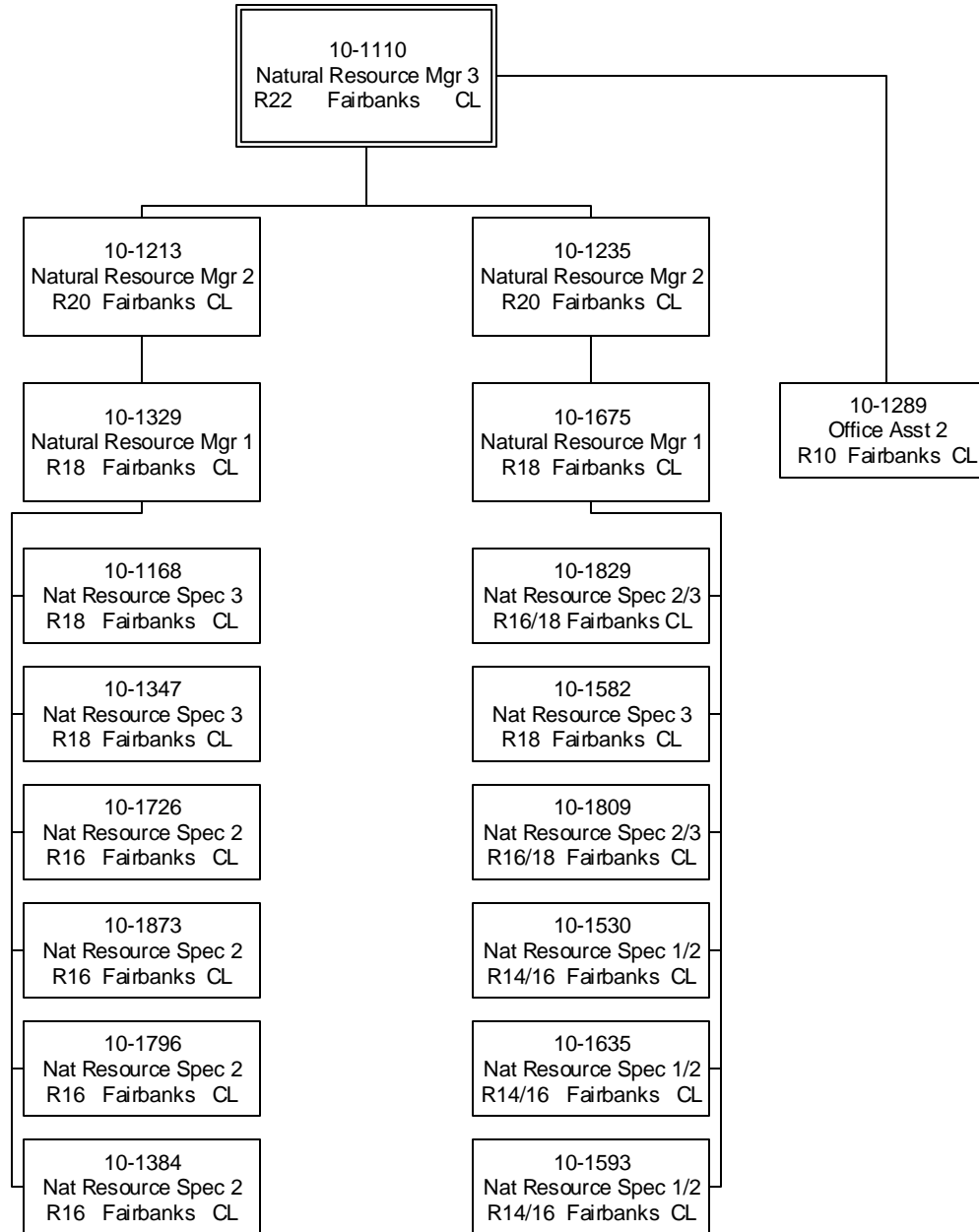
Mining

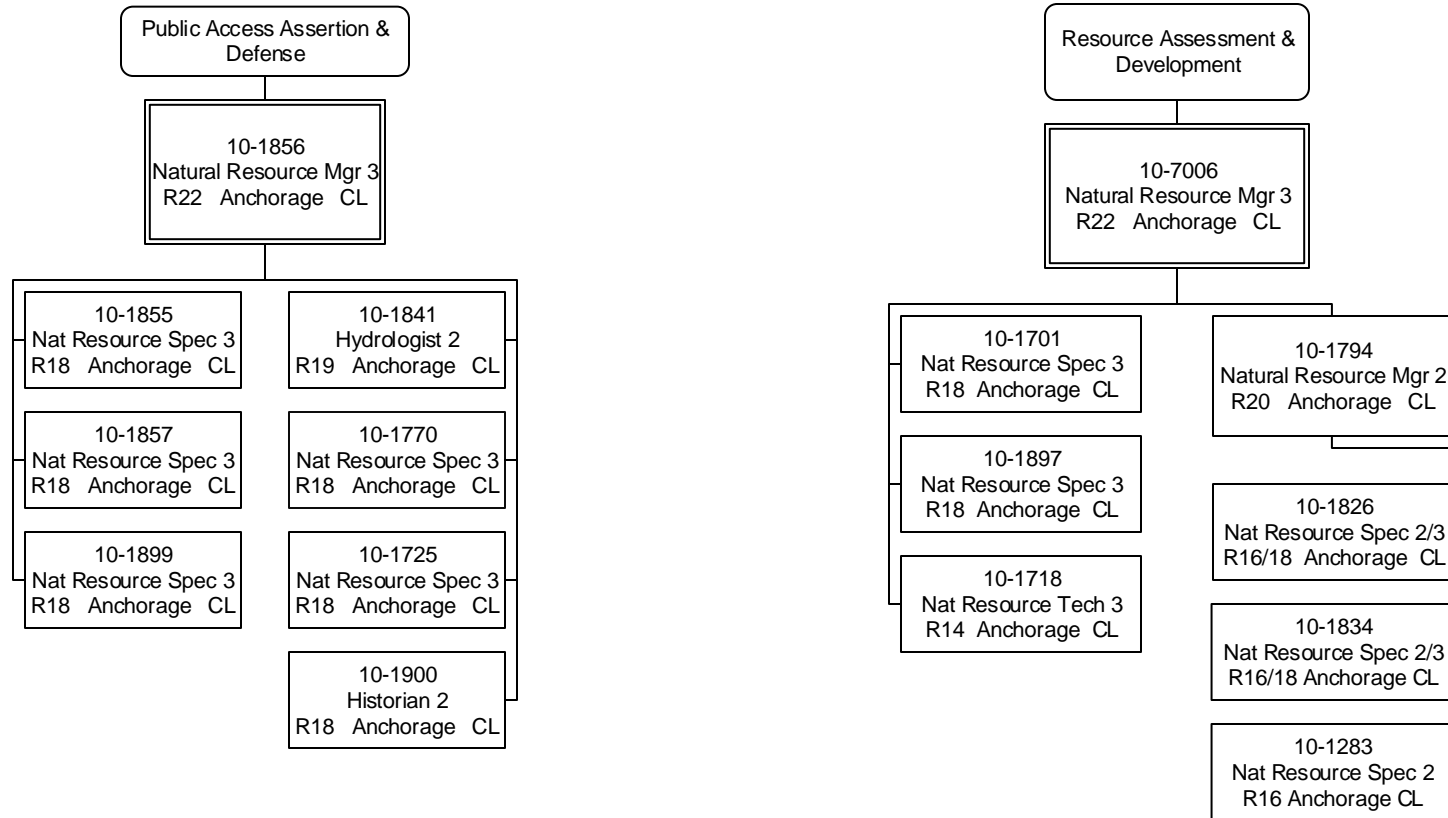
Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



Northern Regional Office

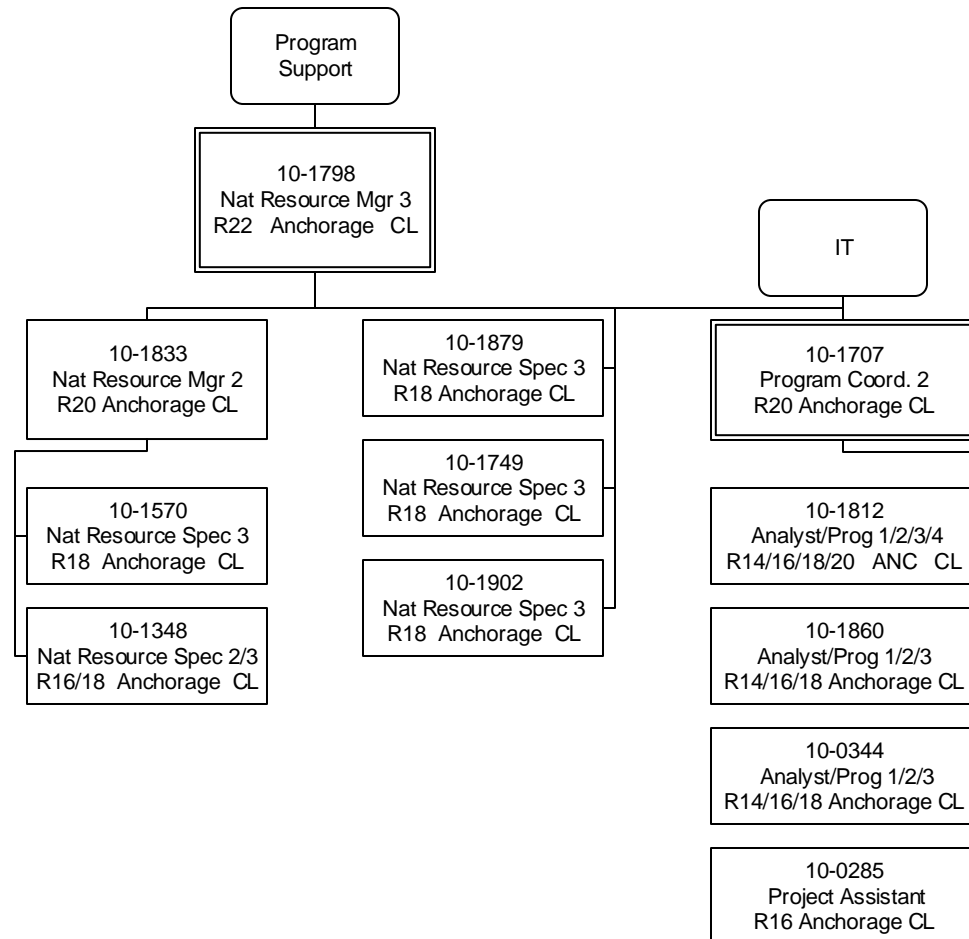
Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget





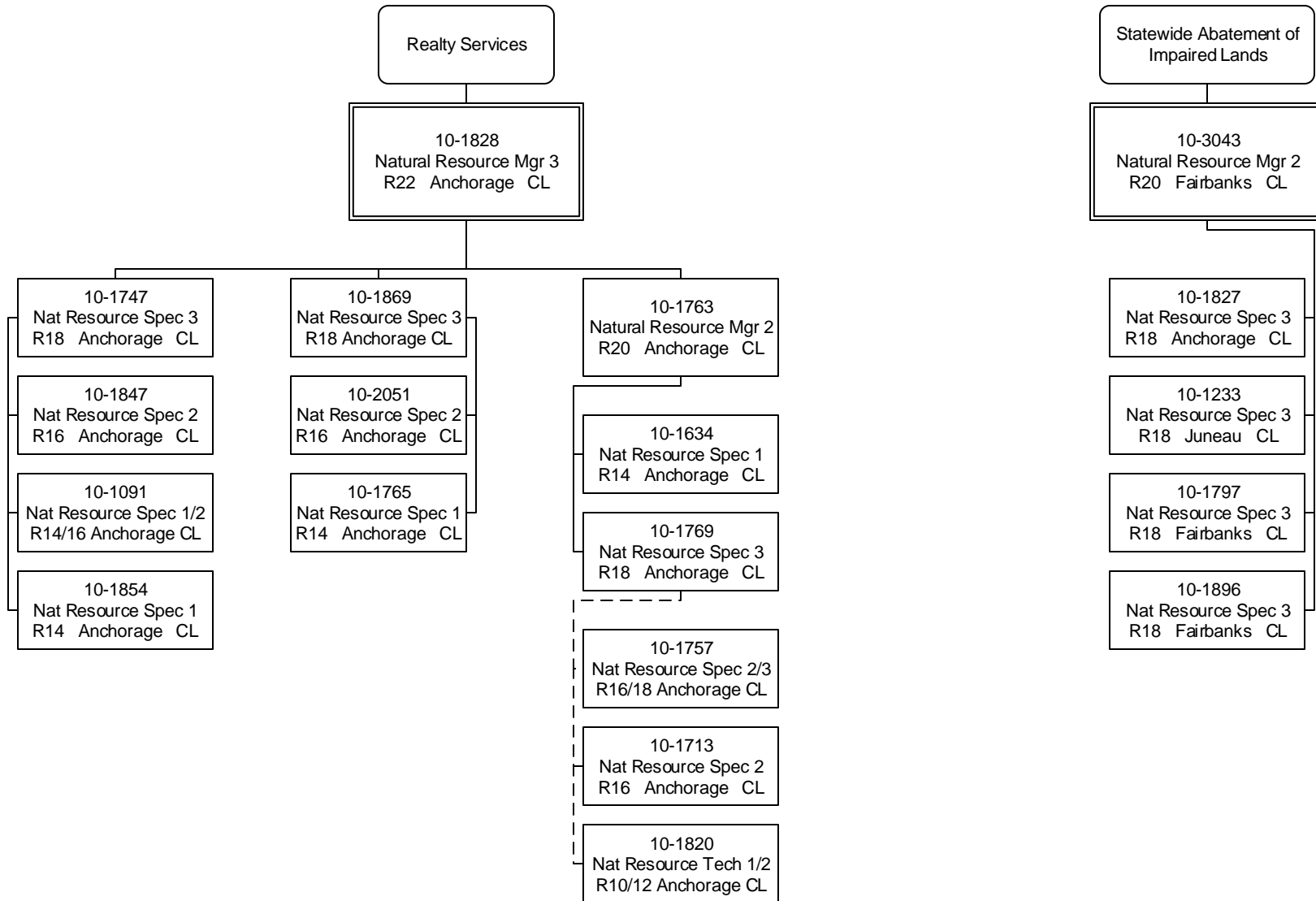
Program Support & IT

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



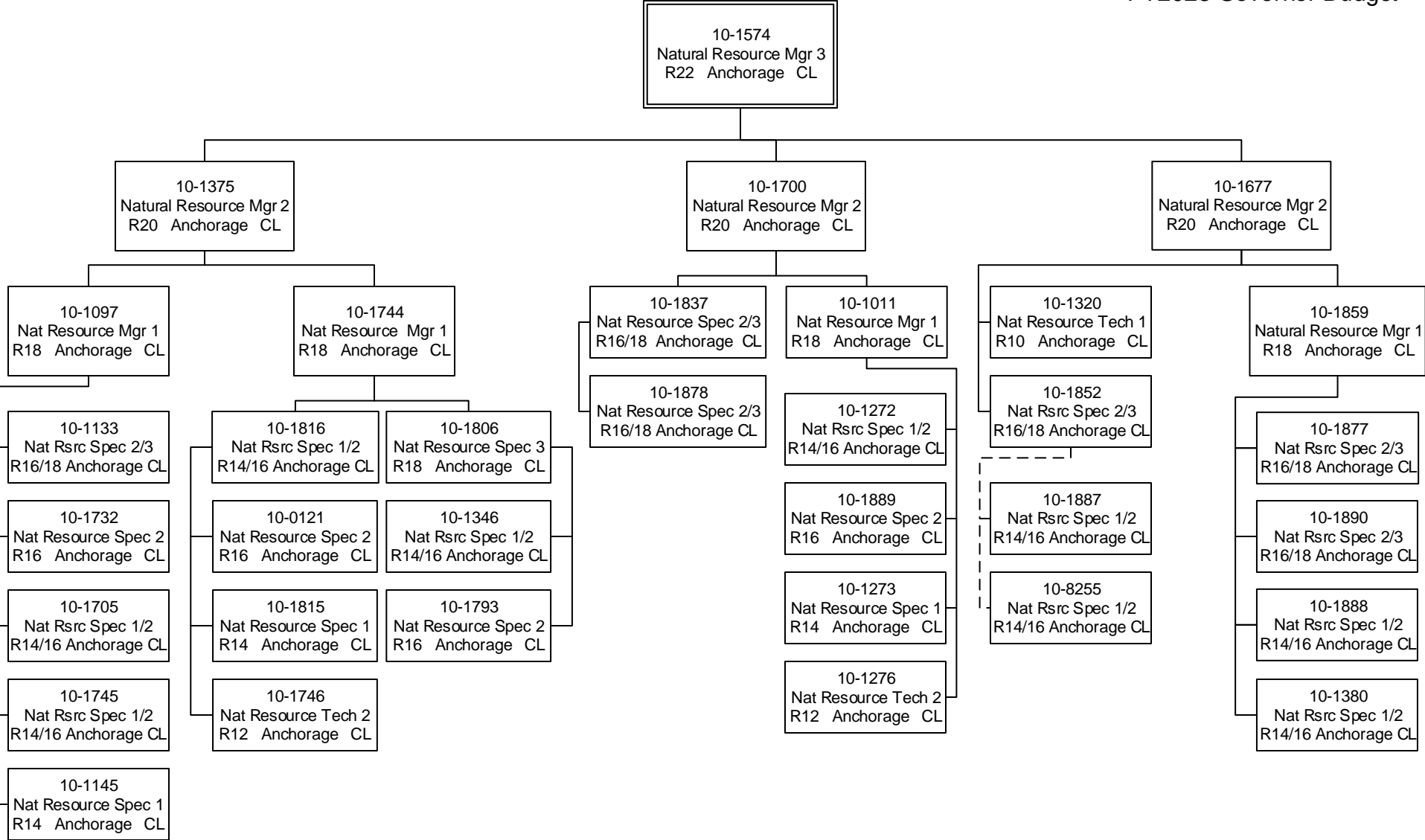
Realty Services &
Statewide Abatement of Impaired Lands

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



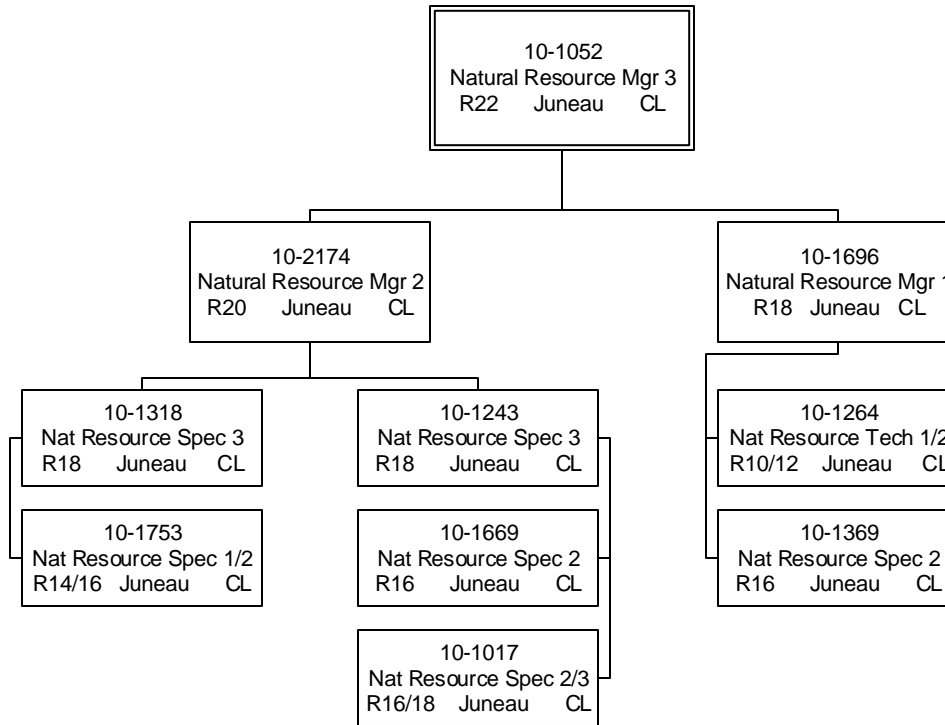
Southcentral Regional Office

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



Southeast Regional Office

Department of Natural Resources
3002 - Mining, Land & Water
FY2023 Governor Budget



Water

