

State of Alaska FY2023 Governor's Operating Budget

Department of Natural Resources Fire Suppression Preparedness Component Budget Summary

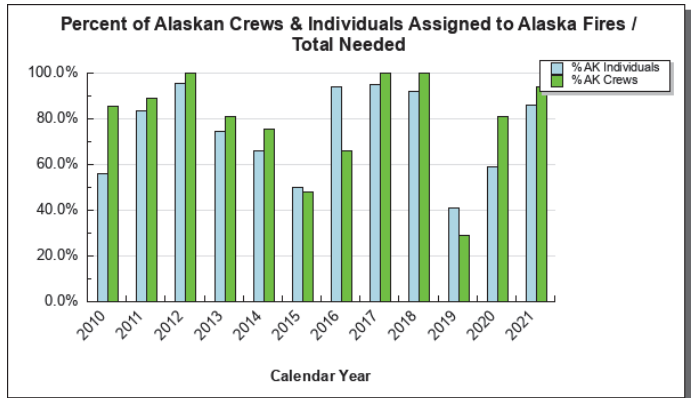
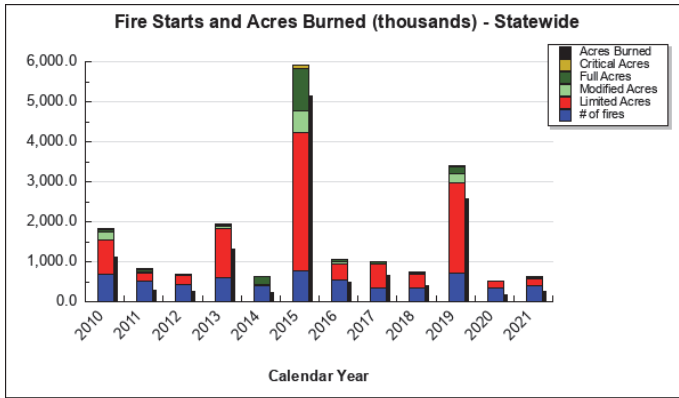
Component: Fire Suppression Preparedness

Contribution to Department's Mission

Ensure wildland fire suppression resources are in a state of readiness to safely manage wildland fires that pose a threat to life, property, and resources on State, private, municipal, and other lands negotiated through agreement commensurate with the values at risk.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



Core Services

- Provide for the safety of the public and employees.
- Protect identified values at risk from wildland fire.
- Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.
- Ensure cost effectiveness through appropriate fire management.
- Provide a qualified firefighting workforce with the resources to respond to wildland fires.

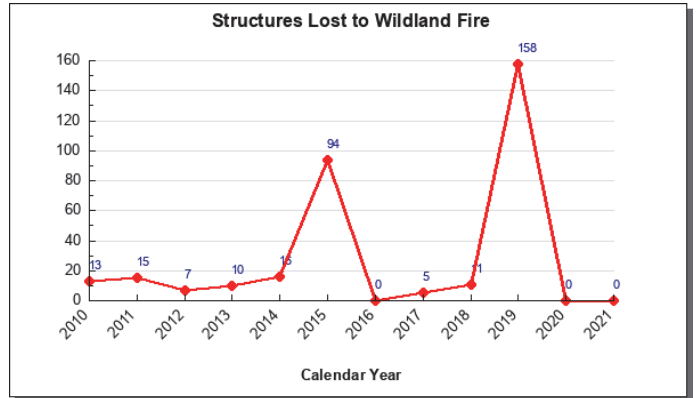
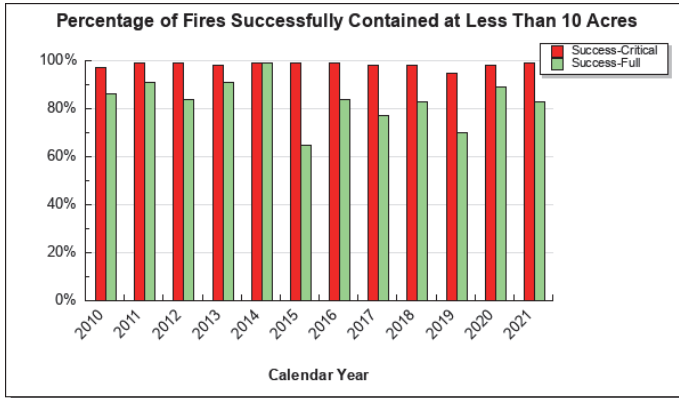
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)

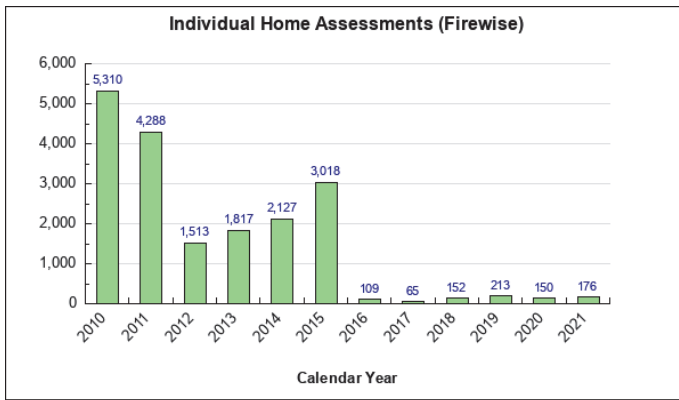
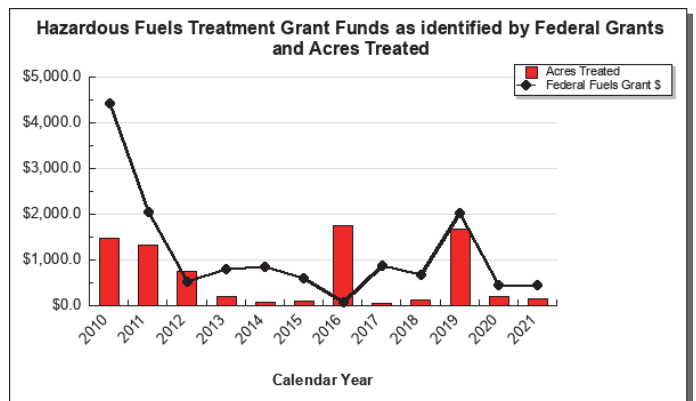
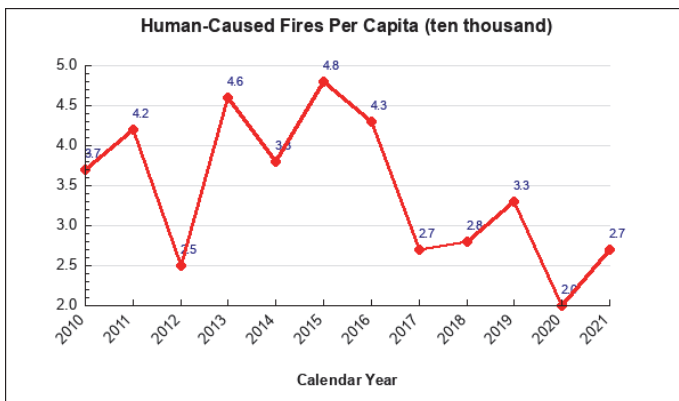
1. Provide for the safety of the public and employees.



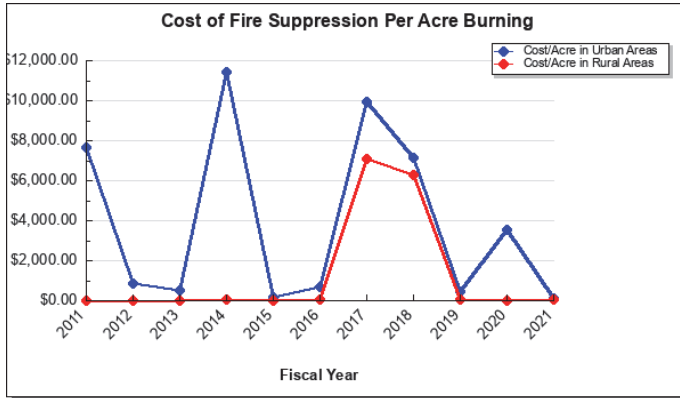
2. Protect identified values at risk from wildland fire.



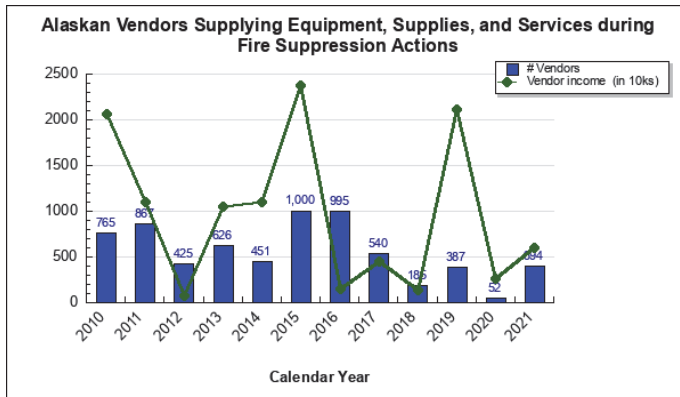
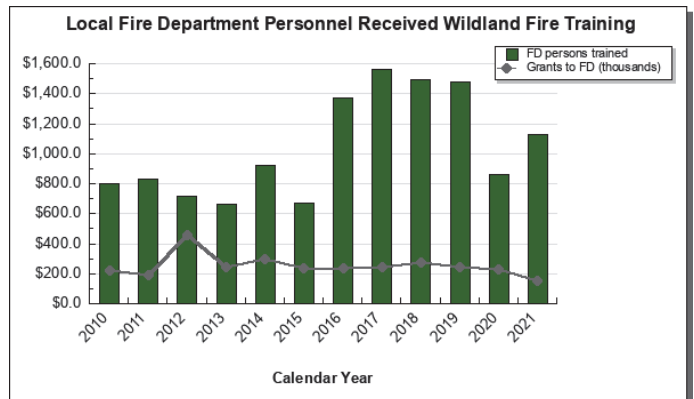
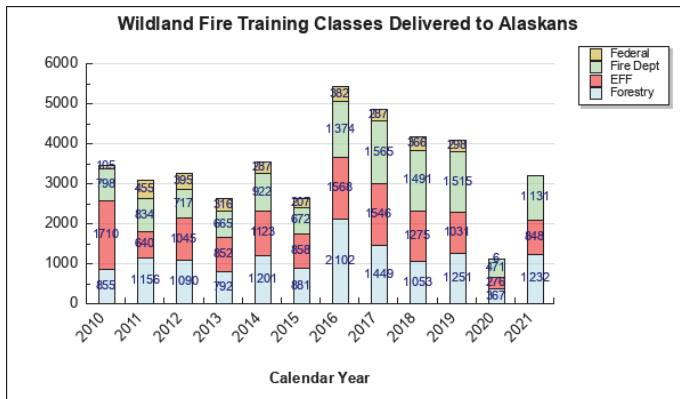
3. Minimize the impact of fire on the public by reducing human-caused fire starts through education and enforcement, and hazard fuel mitigation.



4. Ensure cost effectiveness through appropriate fire management.



5. Provide a qualified firefighting workforce with the resources to respond to wildland fires.



Major Component Accomplishments in 2021

Despite challenges experienced due to working within the COVID-19 environment and turnover in ground to mid-level employees, the Division responded to 255 fires in the “Full” and “Critical” management options, with an over 95% success rate at meeting the goal of keeping these fires to 10 acres or less.

Maintaining Response Capability:

This year, the Division successfully consolidated four northern area and logistics dispatch centers into a Northern Forestry Dispatch Center in Fairbanks, realizing efficiencies and helping to create a more streamlined career path for the Dispatch community. A plan for consolidation in the southern areas is planned for FY2022 through FY2023.

The Division's access to the Beacon COVID-19 testing contract was key in the ability to move resources, and Beacon's end-to-end patient handling for potential positive cases was utilized several times on incidents and proved essential in DOF being able to complete its mission. The DOF warehouse was able to procure enough personal protective equipment and disinfecting supplies to distribute among the areas for preparedness and supply incidents.

DOF managed contracts for three cooperator Type 2 IA crews; Tanana Chiefs Conference (TCC), Yukon Crew, and the UAF Nanooks. The Division provides logistical support, training, and dispatching services for these crews to ensure their success as the number of available EFF crews continues to decline.

Letters of Agreement (LOAs) that allow for additional compensation (overtime) equivalent with national counterparts for leadership positions on Incident Management Teams and for other fire duties need timely approval as part of the bargaining unit process. These LOAs need to be in place prior to the start of fire season and run concurrent with the bargaining unit contracts. The GGU LOA was signed in July 2019 for the General Government Unit employees. Now both the SU and GGU LOAs will run until June 30, 2022.

The Northwest Compact is a cooperative agreement between 10 northwestern States and Canadian Provinces that allows for the direct sharing of firefighting resources. This year Alaska was able to utilize the Northwest Compact to bring up 21 overhead from Oregon and 5 water scooping from Alberta when fire danger was high during June and July. In addition, Alaska was able to provide 10 overhead, 2 firefighting aircraft and 2 Strike Teams of Engines fully staffed with Alaskans to the northwestern States when they were in critical need in July through October.

Training and Experience:

DOF conducted 65 fire training classes across a range of subjects and disciplines and provided 88 instructors in an interagency training environment. The division provides extensive training not only to state employees but also to cooperators such as local and federal government employees. There were 685 cooperators and over 1058 emergency fire fighters (EFFs) trained this year, with the numbers rebounding after last year's limitations due to COVID-19.

The Division hired 21 short term non-permanent (STNP) personnel to help fill basic firefighting personnel needs such as engine and helicopter crewmembers and wildland fire dispatchers. 20 task books were issued for these positions, and by the end of the season eight were certified as 'fully qualified'. A five-person STNP Helitack module was formed in McGrath, providing the area with additional capacity to provide helicopter supported initial attack in the area, while providing the STNPs with valuable fire experience. Four of the 15 STNPs from 2020 were hired into permanent fire positions in 2021.

Recent work that has gone into recruitment for the Alaska Incident Management Teams (IMTs) is beginning to pay off, and this year there were 387 applicants for the Type 1 and Type 2 Alaska IMT. A Type 2 IMT was assigned to the Haystack Fire in the Fairbanks Area, and the Type 1 IMT filled three 2-week assignments on large and complex fires in Oregon and California. The Alaska IMTs are filled with 50 to 90 team members, with the majority being filled from within Alaska.

Public and Cooperator Coordination:

Every off-season, work goes into planning and fostering our relationships and renewing agreements with Cooperators. An overarching Master Agreement and Annual Operating Plan with cooperator agencies allows for the cooperative management of fires in Alaska, sharing of resources, and a framework for recovering costs for assistance. Work also continued this year on efforts to coordinate with Department of Environmental Conservation on improving preparedness and coordination when responding to wildland fires which originate in local landfills.

Eight new Community Wildfire Protection Plan (CWPP) were developed, and six previous plans were updated. 155 acres were treated as part of the CWPP. The Stewardship Foresters initiated 150 home Firewise assessments and completed 105 follow up visits. Approximately 30 acres of private lands were treated and \$80,100 in costs were reimbursed.

Alaskan Fire Departments were awarded \$154,248 through the Volunteer Fire Assistance grant program the Division administers on behalf of the U.S. Forest Service via our State Fire Assistance grant.

The division received two Wildfire Urban Interface Grant funds from the US Forest Service for a total of \$450,916.

Fire Prevention:

The Division's fire prevention, investigation, and enforcement program continued to focus on its goal of reducing human-caused fires by 10% annually in critically identified wildland urban interface zones. The program was successful through various planning, education, engineering, investigation, and enforcement methods and platforms. Two qualified wildland fire investigators were to assist the state of South Dakota this past season to further strength relationships between the two State programs and enhance interagency cooperation.

"Spruce the Moose" the Take Time to LEARN Before You Burn DOF wildland fire prevention mascot made his first appearances this season in a continuing effort to brand the campaign and raise public awareness about the impact of human caused wildland fires in Alaska.

The program was awarded a \$300K Federally funded matched WUI grant for a Phase 2 of the "Take Time to LEARN Before You Burn" public education campaign with includes post-season staff funding as part of the divisions focus on recruitment and retention, new fire danger rating signage, public education outreach materials and extended funding for the long term non-perm Project Assistant hired to over the grant and its associated objectives.

Key Component Challenges

Providing fire preparedness and suppression response during the COVID-19 pandemic.

Alaska continues to experience a fundamentally changing wildland fire landscape, including warmer temperatures, more frequent lightning strikes, and longer fire seasons. Wildfires continue to increase in intensity, duration, quantity, and size, requiring an increasingly large-scale aggressive fire suppression effort to protect lives and property. Alaskans increasingly choose to live in the wildland/urban interface, with an estimated 80% of the population now living in areas at risk of wildfire. Protecting communities from wildfire requires an increasingly greater fire protection presence.

The build-up of hazardous fuels around our communities and infrastructure is a growing problem. The spruce bark beetle infestation on the Kenai and Susitna, as well as recent damaging and expensive fires along road systems and near urban areas are confirmation that work needs to be done on the front end to reduce the threat to our communities from wildland fire. The events that have unfolded in western U.S. have further demonstrated the need for an approach that reaches beyond fire suppression, and into a more holistic effort based on the science of forest and fire management.

In FY2021, the Alaska legislature began to appropriate funds from the capital budget to help stand-up a more comprehensive and robust hazard fuel reduction program, to help prevent fires, reduce risks when fires do occur, and make Alaskan communities more fire adapted. With this level of commitment, DOF must work with the public and local government to update CWPPs and ensure every community in the boreal forest has a plan to address hazardous fuel treatments, response to fires, evacuation routes, shelters, etc. In addition to this planning component, DOF needs to ramp up implementation of a broad program utilizing fuel breaks, defensible space, prescribed fire and all tools at our disposal to reduce fire risk and create more resilient and healthy communities and forests.

Increasing capacity to respond to wildland fires.

The Division continues to experience capacity shortages in mid and senior level positions that affect span of control and oversight of fire program and incident management. Recruitment and retention have been affected by the inability of salaries and benefits to compete with federal and private employers in attracting talent and the difficulty in finding qualified candidates due to educational requirements of forestry / natural resource degrees. These challenges are impacting morale and division cohesiveness. Critical shortages in firefighters, dispatch, logistics, and

experienced professional level fire managers have necessitated national recruitment, which has often been unsuccessful.

The Division must maintain firefighting personnel pools outside of its regular agency employees to meet the needed demand each season. Local fire departments are a major component for initial attack (IA) forces within critical management option areas. In 2021, the division provided 35 fire departments, \$154,248 through the Volunteer Fire Assistance (VFA) grant program that the division administers on behalf of the US Forest Service. These grants are targeted towards equipping structural and volunteer fire departments for wildland fire response. Administering these grants as well as maintaining annual operating plans with each department and providing training for thousands of fire department personnel is a major workload each season.

Another important source of qualified fire and support personnel and crews comes from the Emergency Firefighter (EFF) program. Over 300 EFF were hired this year, with a slower than average Alaska fire season. The amount of work involved in training, administering and managing this resource pool is taxing the current support capabilities of the Division.

Work continues on revamping the position descriptions of ground-based firefighters, mid-level managers, and dispatchers to reflect the job duties more accurately, and to provide end to end career paths. The division is working on aligning the minimum qualifications with Fire Program positions that have been difficult to retain and/or fill..

The Division has three elite agency firefighting crews (Pioneer Peak Hotshots, White Mountain and Gannet Glacier) which face growing uncertainty with reductions in federal and general funds. Our crews are being forced to move from their facility in Palmer, and crew facilities in Fairbanks are in a state of disrepair and in drastic need of replacement. The crews spent on average 115 days on fire assignments, half of which were spent supporting national efforts in the Lower-48. The crews were vital in helping suppress several critical fires in Alaska, including the Haystack Mountain, Munson Creek and Yankovich fires in the Fairbanks Area, which had the potential to affect the urban interface as the 2019 Shovel Creek Fire did in 2019.

Providing facilities, aircraft, equipment that support a professional firefighting workforce.

Facilities in Delta, Fairbanks, and McGrath are acquisitions from the Bureau of Land Management (BLM) and date to the 1950's and 1960's. Many of the facilities have had life, safety, and ADA issues. There is a need for modern facilities that will support and sustain a workforce during longer and more intense wildland fire seasons. The lack of adequate fueling capabilities at the tankers bases has caused significant delays in aircraft turnaround times. The division aviation fueling system needs an overhaul to pass Federal regulations. Office of Aviation Services fuel system inspectors will be completing inspections of division's fuel sites next spring. If inspections are not passed, the division will not be able to carry federal passengers or fuel federal aircraft.

Wildland fire engines need to be kept in warm winter storage and there is limited space available. Engines must be winterized and stored outside in many locations. Upkeep and maintenance of older facilities continues to be a challenge, including the cost of utilities in energy inefficient buildings and inadequate engine and equipment storage facilities require unnecessary and recurring expenditures.

Normal cost increases to aviation contracts for both air tankers and helicopters as well as the periodic rebidding of these contracts may result in higher costs. Helicopter costs appear to have stabilized while air tanker contracts have gone up. Both helicopter and air tankers are critical IA resources for wildland fires, particularly in the urban portions of our protection area. *Call When Needed* helicopter and air tanker resources are often the alternative. These aircraft are extraordinarily expensive and most often unavailable in timeframes necessary to respond to wildland fires.

Wildland fires would often become larger, more expensive, and more difficult to control.

Significant Changes in Results to be Delivered in FY2023

In 2020, the Northern dispatch centers were consolidated and the plan for the upcoming year is to work on consolidating the Dispatch centers south of the Alaska Range, which will create efficiencies, enhance career development, and benefit recruitment and retention efforts.

In the last two years, the Division of Forestry has received approximately \$17 million in CIP funds to execute fuels mitigation treatments. More funding is anticipated in the future for these critical projects that help keep Alaskans safe from wildland fire. Implementing these proactive fuel mitigation treatments, however, requires DOF to increase its capacity. Right sizing the organization for long term support of fuels projects necessitates the hiring of personnel in several different functions. While we have requested funding for many of these new positions to right-size the Division in our operating budget request for FY 2023, several positions are needed as soon as possible to get the massive new fuels program up and running.

Statutory and Regulatory Authority

Preparedness
AS 41.15.010-.170
11 AAC 95.410-.495

Contact Information
<p>Contact: Helge Eng, State Forester Phone: (907) 269-8474 E-mail: helge.eng@alaska.gov</p>

Fire Suppression Preparedness Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	29	53	Annual Salaries	9,205,900
Part-time	189	195	COLA	29,386
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	6,724,213
			<i>Less 5.60% Vacancy Factor</i>	<i>(893,799)</i>
			Lump Sum Premium Pay	0
Totals	218	248	Total Personal Services	15,065,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	0	0	1
Accounting Technician 1	0	0	0	1	1
Accounting Technician 2	0	1	0	1	2
Administrative Assistant 2	0	1	0	3	4
Administrative Assistant 3	0	2	0	2	4
Administrative Officer 2	1	0	0	0	1
Aircraft Maintenance Inspector	0	0	0	1	1
Aircraft Pilot	0	0	0	2	2
Aircraft Pilot 1	0	0	0	1	1
Aviation Program Manager	0	0	0	1	1
Division Operations Manager	0	0	0	1	1
Equipment Operator, Journey 2	0	1	0	0	1
Fire Management Officer	0	1	0	5	6
Food Service, Journey	0	0	0	1	1
Food Service, Lead	0	0	0	1	1
Forester 2	0	0	0	3	3
Forester 3	0	0	0	1	1
Forester 4	1	4	0	1	6
Gis Analyst 1	0	1	0	0	1
Information Officer 2	0	1	0	0	1
M/Air Adjry	0	0	0	1	1
Maint Gen Jrny	0	0	0	4	4
Maint Gen Lead	0	0	0	1	1
Mechanic, Automotive, Journey	0	2	0	2	4
Mt/Gen Sub 1	0	0	0	1	1
Office Assistant 2	1	4	0	8	13
Procurement Specialist 2	0	1	0	0	1
Procurement Specialist 3	1	0	0	0	1
Safety Officer	0	0	0	1	1
St Log Ctr Coor	0	2	0	0	2
Training Specialist 2	1	0	0	0	1
W/F Spt Svcs 1	0	5	0	3	8
W/F Spt Svcs 2	0	1	0	1	2
W/F Spt Svcs 3	0	1	0	2	3
W/F Spt Svcs 4	0	1	0	2	3
W/F Spt Svcs 5	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Wildland Fire Dispatcher 1	0	4	0	5	9
Wildland Fire Dispatcher 2	0	5	0	3	8
Wildland Fire Dispatcher 3	0	2	0	4	6
Wildland Forestry Technician 1	0	0	0	1	1
Wildland Forestry Technician 2	0	0	0	2	2
Wildland Forestry Technician 3	0	2	0	1	3
Wlf/Res Tech 1	0	0	0	6	6
Wlf/Res Tech 2	0	16	0	30	46
Wlf/Res Tech 3	0	8	0	26	34
Wlf/Res Tech 4	0	8	0	24	32
Wlf/Res Tech 5	1	3	0	10	14
Totals	7	78	0	163	248

Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	10,173.4	11,629.0	11,629.0	11,829.0	15,065.7	3,236.7	27.4%
72000 Travel	90.2	276.2	276.2	276.2	360.2	84.0	30.4%
73000 Services	8,254.9	7,221.8	7,221.8	7,021.8	7,291.8	270.0	3.8%
74000 Commodities	614.4	633.7	633.7	633.7	653.7	20.0	3.2%
75000 Capital Outlay	139.2	611.3	611.3	611.3	611.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,272.1	20,372.0	20,372.0	20,372.0	23,982.7	3,610.7	17.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,524.6	1,641.1	1,641.1	1,641.1	1,625.2	-15.9	-1.0%
1004 Gen Fund (UGF)	17,466.8	17,712.4	17,712.4	17,712.4	21,345.9	3,633.5	20.5%
1007 I/A Rcpts (Other)	280.7	412.9	412.9	412.9	413.0	0.1	0.0%
1061 CIP Rcpts (Other)	0.0	605.6	605.6	605.6	598.6	-7.0	-1.2%
Unrestricted General (UGF)	17,466.8	17,712.4	17,712.4	17,712.4	21,345.9	3,633.5	20.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	280.7	1,018.5	1,018.5	1,018.5	1,011.6	-6.9	-0.7%
Federal Funds	1,524.6	1,641.1	1,641.1	1,641.1	1,625.2	-15.9	-1.0%
Positions:							
Permanent Full Time	28	28	28	29	53	24	82.8%
Permanent Part Time	190	190	190	189	195	6	3.2%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		20,372.0	11,629.0	276.2	7,221.8	633.7	611.3	0.0	0.0	28	190	0
1002 Fed Rcpts		1,641.1										
1004 Gen Fund		17,712.4										
1007 I/A Rcpts		412.9										
1061 CIP Rcpts		605.6										
Subtotal		20,372.0	11,629.0	276.2	7,221.8	633.7	611.3	0.0	0.0	28	190	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Hazardous Fuels Management Support												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
This position was reclassified from a Wildland Forestry Technician 3 to Forester 3, and the position type was also changed from a permanent seasonal position to a permanent full-time position to provide the support needed for Hazardous Fuels Management within the Fire Program.												
Permanent Full-Time Forester 3, range 18, located in Palmer												
Subtotal		20,372.0	11,829.0	276.2	7,021.8	633.7	611.3	0.0	0.0	29	189	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
SalAdj		43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.7										
1004 Gen Fund		38.4										
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		1.7										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$43.9												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
SalAdj		9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		8.8										
1061 CIP Rcpts		0.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$9.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.7										
1004 Gen Fund		44.3										
1061 CIP Rcpts		2.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$50.1												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		40.2										
1061 CIP Rcpts		2.0										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$42.9												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-362.1	-362.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.1										
1004 Gen Fund		-321.7										
1061 CIP Rcpts		-14.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-362.1												
FY2023 Salary and Benefit Adjustments												
	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.9										
1004 Gen Fund		22.1										
1061 CIP Rcpts		1.1										
Includes: FY2023 Supervisory Unit 1% COLA: \$14.9												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$10.2												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Increase Protection of Alaska from Wildland Fire													
1004 Gen Fund	Inc	3,300.0	3,096.0	54.0	150.0	0.0	0.0	0.0	0.0	24	6	0	

This funding is necessary for the Division of Forestry to build its Fire Suppression program to where it can adequately protect the lives, homes, property, and infrastructure of Alaskans from wildfire.

This is a multi-year effort, but this funding will allow the State of Alaska to ultimately save money in significant ways. Fire costs are reduced through aggressive initial attack; keeping fires small is directly correlated to fire costs. This proposal, by virtue of investing in Alaskan firefighters, will allow the Division to meet its legal mandate of protecting life and property, will save money, create, and retain jobs, and recycle money back into the economy.

The following improvements will restore Forestry's readiness for current and future wildfire situations, provide jobs, and result in future fire cost savings to the State.

1. Ensure stable and predictable funding for existing Forestry firefighters and support staff. Currently, staff are funded by a variety of non-general fund sources including federal grant funds, which can fluctuate widely from year to year.
2. Replace positions cut in 2016 and add fire and support personnel to adequately staff each area at Preparedness Level 3 (PL3), which is a normal high-risk summer day.
3. Procure health care benefits for permanent seasonal firefighters during the time they are on seasonal leave but still getting paid for accrued overtime. Currently, their health benefits end on the last day of the month that their seasonal employment ends. Their ability to schedule healthcare appointments during their seasonal employment is limited due to isolated work locations and unpredictable work schedules.

Twelve positions are reclassified from seasonal to permanent full-time in order to restore readiness for current and future wildfire events. This change is in-line with the Division's objectives and provides further stability and a reduction in administrative workload.

Full-time Fire Management Officer (10-9198), range 16, located in Glennallen
 Full-time Fire Management Officer (10-9223), range 16, located in Soldotna
 Full-time Fire Management Officer (10-9224), range 16, located in Palmer
 Full-time Fire Management Officer (10-9656), range 16, located in Delta Junction
 Full-time Fire Management Officer (10-9690), range 16, located in Tok

Full-time Wildland Fire and Resource Technician 5 (10-9228), range 15, located in Palmer
 Full-time Wildland Fire and Resource Technician 5 (10-9461), range 15, located in Soldotna
 Full-time Wildland Fire and Resource Technician 5 (10-9506), range 15, located in Fairbanks

Full-time Office Assistant 2 (10-9716), range 10, located in McGrath
 Full-time Office Assistant 2 (109765), range 10, located in Soldotna
 Full-time Office Assistant 2 (10-9804), range 10, located in Palmer

Full-time Maintenance Generalist, Journey (10-9758), range 54, located in Tok

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reinstate Wildland Firefighter Academy												
1004 Gen Fund	Inc	500.0	330.0	30.0	120.0	20.0	0.0	0.0	0.0	0	0	0
Totals		23,982.7	15,065.7	360.2	7,291.8	653.7	611.3	0.0	0.0	53	195	0

This will reinstate the Wildland Firefighter Academy. The Academy will be a center for coursework, administration, and opportunity, rotating to different locations based on need. The training courses will be located where the environment is most conducive, or conditions are such that holding centralized training at that location would serve the greatest need.

This increment will cover:

- Basic Academies – weeklong basic academies anticipating 50 to 60 students
- A long-term non-permanent employee program
- Advanced Academy – classes required to qualify as a Wildland Fire and Resource Technician 2
- Training Officer wages for three months to administer the Academy program

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		90.2	276.2	360.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			90.2	276.2	360.2
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	62.2	189.6	190.0
2001	In-State Non-Employee Travel	In-state transportation costs for non-employee travel relating to administration, conventions and meetings, boards and commissions.	0.6	1.8	60.0
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	12.8	39.0	82.7
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	0.0	1.0	3.4
2005	Moving Costs	Moving and relocation costs.	14.6	44.8	24.1

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		8,254.9	7,021.8	7,291.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			8,254.9	7,021.8	7,291.8
3000	Education Services	Training, educational conferences, and agency memberships.	60.4	51.4	70.0
3001	Financial Services	Program/Management Consulting for financial services.	0.9	0.8	10.0
3003	Information Technology	Software leases, licensing, and maintenance.	179.3	152.5	155.1
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	228.4	194.2	197.6
3005	Health Services	Emergency medical services such as vaccine, physical examination and drug testing.	0.5	0.4	0.4
3006	Delivery Services	Freight, courier services, and postage.	26.9	22.9	23.3
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	1.4	1.2	1.2
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	280.2	238.3	242.4
3009	Structure/Infrastructure/Land	Multiple services with vendors and inter-agency for including parcels, mechanical inspection, and other land leases and rentals.	208.3	177.1	180.2
3010	Equipment/Machinery	Services agreements for equipment/machineries for fire preparedness.	5,273.8	4,484.7	4,675.8

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				8,254.9	7,021.8	7,291.8
3011	Other Services		Miscellaneous services such as the Bureau of Land Management (BLM) annual fixed costs and adjustments.	596.5	507.2	516.1
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	276.3	235.0	239.0
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	1.6	2.4	2.4
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Reimbursable services agreement with Administrative Services for fixed fire admin support.	1.2	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Reimbursable services agreement with Parks Management for design, layout, and printing services.	0.0	0.0	0.0
3016	Inter-Agency Economic Development	Univ - Department-wide	Reimbursable services agreement with the University of Alaska for Nanook Crew superintendent support.	0.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses. Reimbursable services agreement with DOA for Adobe and Microsoft licenses. Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	301.8	256.6	261.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	77.0	65.4	76.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Reimbursable services agreement with DOT for building maintenance	8.5	7.2	8.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement	0.0	0.1	0.1

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				8,254.9	7,021.8	7,291.8
			with DOA for centralized mail services chargeback.			
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	29.8	25.3	25.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space lease costs.	71.4	60.6	61.8
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services.	7.0	6.0	6.1
			Reimbursable services agreement with Department of Law for legal services.			
			Reimbursable services agreement with Department of Law for legal services.			
3024	Inter-Agency Legal	NatRes - Public Information Center (2441)	(Dept) Reimbursable services agreement with PIO	1.2	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	15.8	13.4	13.7
3027	Inter-Agency Financial	Admin - Department-wide		23.7	20.2	20.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Contractual Adjustments for RSA with DOA for the Americans with Disabilities Act (ADA) chargeback	1.9	1.6	1.6
3031	Inter-Agency Construction	Trans - Department-wide	Reimbursable services agreement with DOT for building construction	6.2	7.3	7.4
			Reimbursable services agreement with DOT for building construction			
			Reimbursable services agreement with DOT for building construction			
3037	State Equipment Fleet		State equipment fleet vehicle usage.	22.0	18.7	19.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			8,254.9	7,021.8	7,291.8
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle usage.	417.7	355.2	361.4
3038	Inter-Agency Management/Consulting	(Dept) Reimbursable services management/consulting	1.2	1.1	1.1
7003	Sub-Recipient Pass-Through Grants	Pass through grants to cooperator fire department.	134.0	114.0	113.8

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		614.4	633.7	653.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			614.4	633.7	653.7
4000	Business	General office supplies.	226.3	244.2	248.8
4001	Agricultural	Growth control/promotion.	0.2	0.2	1.0
4002	Household/Institutional	Cleaning, food, and other supplies.	113.8	117.4	100.0
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	5.1	5.3	15.0
4004	Safety	General field safety measures as a part of fire suppression preparedness.	21.2	21.9	20.0
4005	Building Materials	Building materials including but not limited to gutters, downspouts, wood truss, and snow guards installation.	31.1	32.1	30.0
4006	Signs and Markers	Outdoor aluminum signs, decals, and magnets.	0.3	0.3	0.3
4007	Asphalt	General services contracts for repair/maintenance systems for airport roads and runways.	5.8	6.0	6.2
4008	Aggregate	Construction aggregate including gravel, crushed stone, and sand.	3.1	3.2	3.3
4009	Guardrails	Guardrails and other barriers.	0.0	0.0	0.0
4011	Electrical	Repair and maintenance costs for electrical.	2.1	2.2	2.2
4012	Plumbing	Plumbing services including inspections and testing.	16.7	17.2	17.8
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	1.2	1.2	5.0
4014	Bottled Gas	Bottled gas.	1.3	1.3	5.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Preparedness (2705)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			614.4	633.7	653.7
4015	Parts and Supplies	Instruments and applications.	118.9	122.6	113.0
4016	Paint/Preservatives	Repair costs for building materials such as paint, preservatives, and surface chemicals.	2.3	2.4	10.0
4017	Sand	Sand for ice control on roadways.	0.0	0.0	5.0
4018	Surface Chemicals	Surface chemicals.	0.1	0.1	10.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	29.4	30.3	20.0
4020	Equipment Fuel	Aviation costs such as jet fuel.	25.0	25.8	30.0
4022	Commodity Transfer	Commodity Adjustments	10.5	0.0	11.1

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Fire Suppression Preparedness (2705)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		139.2	611.3	611.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			139.2	611.3	611.3
5003	Capital Lease Payments	Land acquisition costs.	4.3	18.9	92.7
5004	Equipment	Small equipment purchases.	134.9	592.4	518.6

Revenue Detail (1681)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,648.9	1,641.1	1,625.2
5010 Federal Natural Resources - Miscellaneous Grants		Various federal grants with United States Forest Service.	1,648.9	1,641.1	1,625.2
5007 I/A Rcpts (1007 I/A Rcpts)			288.5	412.9	413.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Activity (2706)	Reimbursable services agreement with Fire Suppression Activity for fixed fire costs.	288.5	412.9	413.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	605.6	598.6
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	0.0	605.6	598.6
6004 Gen Fund (1004 Gen Fund)			0.0	17,712.4	24,249.4
6020 General Fund Natural Resources - Chrgs for Srvcs Misc		General Fund	0.0	17,712.4	24,249.4

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				1,241.1	1,057.3	1,085.8
With Department of Natural Resources				278.7	236.0	240.0
With Office of the Governor				1.6	2.4	2.4
With Department of Administration				521.4	443.2	460.5
With Department of Transportation/Public Facilities				432.4	369.7	376.8
With Department of Law				7.0	6.0	6.1
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for services provided by Administrative Services.	276.3	235.0	239.0
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support.	1.6	2.4	2.4
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Reimbursable services agreement with Administrative Services for fixed fire admin support.	1.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses. Reimbursable services agreement with DOA for Adobe and Microsoft licenses. Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	301.8	256.6	261.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	77.0	65.4	76.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Reimbursable services agreement with DOT for building maintenance	8.5	7.2	8.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail	0.0	0.1	0.1

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			services chargeback.			
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resource chargeback.	29.8	25.3	25.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for office space lease costs.	71.4	60.6	61.8
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services. Reimbursable services agreement with Department of Law for legal services. Reimbursable services agreement with Department of Law for legal services.	7.0	6.0	6.1
3024	Inter-Agency Legal	NatRes - Public Information Center (2441)	(Dept) Reimbursable services agreement with PIO	1.2	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	15.8	13.4	13.7
3027	Inter-Agency Financial	Admin - Department-wide		23.7	20.2	20.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Contractual Adjustments for RSA with DOA for the Americans with Disabilities Act (ADA) chargeback	1.9	1.6	1.6
3031	Inter-Agency Construction	Trans - Department-wide	Reimbursable services agreement with DOT for building construction Reimbursable services agreement with DOT for building construction Reimbursable services agreement with DOT for building construction	6.2	7.3	7.4
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle usage.	417.7	355.2	361.4

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-#306	Procurement Specialist 2	FT	A	GP	Fairbanks	103	16A / B	12.0		54,672	0	0	40,224	94,896	94,896
10-#307	Forester 4	FT	A	GP	Fairbanks	103	20B / C	12.0		74,760	0	0	48,102	122,862	122,862
10-#308	Forester 4	FT	A	GP	Palmer	100	20B / C	12.0		72,582	0	0	47,248	119,830	119,830
10-#309	Wlf/Res Tech 5	FT	A	GP	Fairbanks	103	15A	12.0		50,622	0	0	38,635	89,257	89,257
10-#310	Wlf/Res Tech 5	FT	A	GP	Tok	100	15A	12.0		49,140	0	0	38,054	87,194	87,194
10-#311	Wlf/Res Tech 5	FT	A	GP	Delta Junction	100	15A	12.0		49,140	0	0	38,054	87,194	87,194
10-#312	Wlf/Res Tech 5	FT	A	GP	Copper Center	100	15A	12.0		49,140	0	0	38,054	87,194	87,194
10-#313	Wlf/Res Tech 5	FT	A	GP	Palmer	100	15A	12.0		49,140	0	0	38,054	87,194	87,194
10-#314	Wlf/Res Tech 5	FT	A	GP	Kenai	100	15A	12.0		49,140	0	0	38,054	87,194	87,194
10-#315	Wlf/Res Tech 4	PT	A	GP	Fairbanks	103	14A	10.0		39,439	0	0	31,119	70,558	70,558
10-#316	Wlf/Res Tech 4	PT	A	GP	Tok	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#317	Wlf/Res Tech 4	PT	A	GP	Delta Junction	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#318	Wlf/Res Tech 4	PT	A	GP	Copper Center	105	14A	10.0		40,203	0	0	31,419	71,622	71,622
10-#319	Wlf/Res Tech 4	PT	A	GP	Palmer	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#320	Wlf/Res Tech 4	PT	A	GP	Kenai	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#323	Gis Analyst 1	PT	A	GP	Fairbanks	103	15A	10.0		42,185	0	0	32,196	74,381	74,381
10-#335	Wlf/Res Tech 5	FT	A	GP	Fairbanks	103	15A	6.0		25,311	0	0	19,318	44,629	44,629
10-#339	Administrative Assistant 3	FT	A	SS	Fairbanks	103	15B / B	12.0		56,826	791	0	42,668	100,285	100,285
10-#341	Administrative Assistant 3	FT	A	SS	Palmer	100	15B / B	12.0		55,162	768	0	42,016	97,946	97,946
10-#342	Office Assistant 2	PT	A	GP	Kenai	100	10A	6.0		17,901	0	0	16,411	34,312	34,312
10-#343	Office Assistant 2	PT	A	GP	Palmer	100	10A	6.0		17,901	0	0	16,411	34,312	34,312
10-#344	Office Assistant 2	PT	A	GP	Fairbanks	103	10A	6.0		18,437	0	0	16,622	35,059	35,059
10-#345	Office Assistant 2	PT	A	GP	Tok	100	10A	6.0		17,901	0	0	16,411	34,312	34,312
10-#346	Office Assistant 2	PT	A	GP	Fairbanks	103	10A	6.0		18,437	0	0	16,622	35,059	35,059
10-#353	Wlf/Res Tech 4	PT	A	GP	Palmer	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#367	Wlf/Res Tech 4	PT	A	GP	Delta Junction	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#376	Wlf/Res Tech 4	PT	A	GP	Glennallen	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#386	Wlf/Res Tech 4	PT	A	GP	Kenai	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-#412	Wlf/Res Tech 4	PT	A	GP	Fairbanks	103	14A	10.0		39,439	0	0	31,119	70,558	70,558
10-#454	Wlf/Res Tech 4	PT	A	GP	Tok	100	14A	10.0		38,285	0	0	30,666	68,951	68,951
10-0394	Wlf/Res Tech 2	PT	A	GP	Glennallen	100	10B	6.0		18,476	0	0	16,637	35,113	1,756
10-0395	Forester 4	FT	A	SS	Fort Wainwright	203	20M / N	12.0		105,374	1,467	0	61,709	168,550	50,565
10-3067	Aircraft Maintenance	PT	A	GP	Palmer	200	19D / E	11.0		67,621	0	0	43,737	111,358	111,358

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-4225	Inspector														
10-4225	Accountant 3	FT	A	GP	Anchorage	200	18C / D	6.0	*	33,171	0	0	22,400	55,571	0
10-9001	Division Director - Px	FT	A	XE	Anchorage	N00	27F	6.0	*	61,660	0	0	34,302	95,962	95,962
10-9002	Aviation Program Manager	FT	A	SS	Palmer	200	24Q / R	12.0		152,745	2,033	0	79,917	234,695	234,695
10-9012	Mechanic, Automotive, Journey	PT	A	LL	Palmer	2BB	54A	7.0		27,452	0	0	21,662	49,114	49,114
10-9022	Division Operations Manager	FT	A	SS	Anchorage	200	24J / K	6.0	*	62,036	864	0	34,521	97,421	97,421
10-9055	Administrative Assistant 2	FT	A	GP	Soldotna	200	14C	6.0	**	24,752	0	0	19,098	43,850	43,850
10-9075	Forester 5	FT	A	SS	Soldotna	200	22L	6.0	*	56,700	790	0	32,428	89,918	85,422
10-9094	Accounting Technician 1	FT	A	GP	Palmer	200	12B / C	12.0		41,397	0	0	35,017	76,414	76,414
10-9111	Forester 5	FT	A	SS	Fairbanks	203	22E / F	5.0	*	43,628	608	0	25,603	69,839	55,871
10-9181	St Log Ctr Coor	FT	A	SS	Fort Wainwright	603	16L / M	12.0		77,430	1,078	0	50,749	129,257	129,257
10-9195	Forester 4	FT	A	SS	Anchorage	200	20B	9.0	**	59,298	826	0	38,543	98,667	49,334
10-9196	Wlf/Res Tech 4	PT	F	GP	Glennallen	100	14C / D	8.0		33,943	0	0	25,833	59,776	44,832
10-9198	Fire Management Officer	FT	F	SS	Glennallen	500	16F / J	12.0		67,847	945	0	46,991	115,783	115,783
10-9199	Wlf/Res Tech 4	PT	F	GP	Fairbanks	103	14B / C	7.5	**	30,700	0	0	23,779	54,479	49,031
10-9200	Forester 2	FT	A	GP	Palmer	200	16J / K	12.0		69,108	0	0	45,885	114,993	114,993
10-9201	Wildland Forestry Technician 2	PT	A	GP	Delta Junction	100	14F / G	7.0		32,965	0	0	23,885	56,850	42,638
10-9219	Office Assistant 2	FT	A	GP	Anchorage	200	10L	6.0	**	23,843	0	0	18,742	42,585	42,585
10-9223	Fire Management Officer	FT	F	SS	Soldotna	99	16N	12.0		76,788	1,069	0	50,498	128,355	102,684
10-9224	Fire Management Officer	FT	F	SS	Palmer	500	16O	12.0		81,661	1,137	0	52,409	135,207	94,645
10-9225	Procurement Specialist 3	FT	A	GP	Anchorage	200	18C / D	6.0	**	33,050	0	0	22,353	55,403	55,403
10-9227	Training Specialist 2	FT	A	GP	Anchorage	200	18A / B	12.0		62,381	0	0	43,247	105,628	105,628
10-9228	Wlf/Res Tech 5	FT	F	SS	Palmer	500	15K	12.0		70,032	975	0	47,848	118,855	95,084
10-9229	Office Assistant 2	FT	A	GP	Palmer	200	10A / B	10.0	*	30,355	0	0	27,556	57,911	57,911
10-9230	Wlf/Res Tech 4	PT	F	GP	Soldotna	100	14A	7.0		26,800	0	0	21,467	48,267	33,787
10-9231	Wlf/Res Tech 4	PT	A	GP	Palmer	100	14B / C	8.0		32,691	0	0	25,342	58,033	46,426
10-9240	Wildland Fire Dispatcher 3	PT	A	GP	Soldotna	100	15A / B	8.0		33,943	0	0	25,833	59,776	59,776
10-9246	Forester 2	PT	A	GP	Haines	200	16Q	1.0	**	6,944	0	0	4,289	11,233	11,233
10-9248	Wildland Fire Dispatcher 3	PT	A	GP	Delta Junction	100	15C / D	7.0		31,941	0	0	23,483	55,424	55,424
10-9252	Administrative Assistant 3	FT	A	SS	Fairbanks	603	15M / N	6.0	**	37,981	529	0	25,087	63,597	57,237
10-9278	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C / D	4.0	**	19,458	0	0	13,857	33,315	19,989
10-9291	Administrative Officer 1	FT	A	SS	Palmer	200	17B	6.0	*	31,827	443	0	22,673	54,943	54,943
10-9354	Administrative Assistant 3	FT	A	SS	Palmer	600	15Q / R	6.0	**	41,912	584	0	26,629	69,125	69,125

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9373	Forester 4	FT	A	SS	Soldotna	200	20C	6.0	*	40,547	565	0	26,093	67,205	67,205
10-9415	Fire Management Officer	FT	F	SS	Fairbanks	503	16L / M	12.0		76,708	1,068	0	50,466	128,242	96,182
10-9417	Aircraft Pilot	PT	A	GP	Palmer	200	22C / D	7.0		50,926	0	0	30,929	81,855	81,855
10-9429	Accounting Technician 2	FT	A	GP	Fairbanks	203	14B / C	6.0	**	24,787	0	0	19,112	43,899	43,899
10-9431	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22J / K	6.0	*	54,184	755	0	31,442	86,381	86,381
10-9435	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	6.0		21,130	0	0	17,678	38,808	38,808
10-9436	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	6.0		21,255	0	0	17,727	38,982	38,982
10-9437	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D	6.0		22,211	0	0	18,102	40,313	40,313
10-9438	Wif/Res Tech 3	PT	F	GP	Palmer	100	12M	6.0		28,187	0	0	20,446	48,633	48,633
10-9439	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B	6.0		18,476	0	0	16,637	35,113	35,113
10-9441	Gis Analyst 2	FT	A	GP	Fairbanks	203	17J	8.0	*	49,699	0	0	32,013	81,712	40,856
10-9443	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13A / B	7.0		26,183	0	0	21,225	47,408	47,408
10-9445	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D	6.0		22,211	0	0	18,102	40,313	32,250
10-9447	Maint Gen Jrny	PT	A	LL	Mcgrath	2JJ	54C / D	6.0		29,464	0	0	20,894	50,358	50,358
10-9448	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D	5.0		18,509	0	0	15,085	33,594	33,594
10-9449	Wif/Res Tech 2	PT	F	GP	Palmer	100	10D	6.0		19,607	0	0	17,081	36,688	36,688
10-9450	Wildland Fire Dispatcher 1	PT	A	GP	Palmer	100	11A / B	5.0		16,006	0	0	14,103	30,109	30,109
10-9451	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	6.0		21,130	0	0	17,678	38,808	38,808
10-9452	Wif/Res Tech 3	PT	F	GP	Palmer	100	12C / D	6.0		21,983	0	0	18,012	39,995	39,995
10-9454	Maint Gen Lead	PT	A	LL	Soldotna	2CC	53N	7.0		42,034	0	0	27,381	69,415	41,649
10-9455	Wildland Forestry Technician 3	PT	A	GP	Fort Wainwright	103	15J	7.0		38,015	0	0	25,865	63,880	63,880
10-9457	Wif/Res Tech 1	PT	F	GP	Soldotna	100	8B / C	5.0		13,816	0	0	13,244	27,060	27,060
10-9458	Wif/Res Tech 3	PT	F	GP	Homer	100	12K / L	6.0		26,585	0	0	19,817	46,402	46,402
10-9460	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10C / D	6.0		19,607	0	0	17,081	36,688	36,688
10-9461	Wif/Res Tech 5	FT	F	SS	Soldotna	500	15D / E	12.0		59,145	823	0	43,578	103,546	82,837
10-9462	Wif/Res Tech 3	PT	F	GP	Soldotna	100	12K	6.0		26,442	0	0	19,761	46,203	41,583
10-9463	Wif/Res Tech 3	PT	F	GP	Soldotna	100	12B / C	6.0		21,528	0	0	17,834	39,362	35,426
10-9464	Wildland Fire Dispatcher 3	PT	A	GG	Palmer	99	15P / Q	7.0		44,584	0	0	28,442	73,026	58,421
10-9465	Wildland Fire Dispatcher 2	PT	N	GP	Fairbanks	103	13B / C	5.0		19,719	0	0	10,671	30,390	30,390
10-9466	Wif/Res Tech 3	PT	F	GP	Delta	100	12L	5.0	**	22,750	0	0	16,748	39,498	35,548
10-9467	Maint Gen Jrny	PT	A	LL	Delta Junction	2FF	54F	10.0		49,702	0	0	35,058	84,760	42,380
10-9468	Wif/Res Tech 3	PT	F	GP	Delta Junction	100	12G	6.0		24,570	0	0	19,027	43,597	39,237
10-9469	Wif/Res Tech 2	PT	F	GP	Delta Junction	100	10C / D	6.0		19,607	0	0	17,081	36,688	22,013
10-9470	Wif/Res Tech 1	PT	F	GP	Delta Junction	100	8B / C	6.0		16,877	0	0	16,010	32,887	32,887

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
					Junction										
10-9474	Forester 2	FT	A	GP	Palmer	200	16M	12.0		81,963	0	0	50,927	132,890	132,890
10-9475	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14J / K	12.0		60,262	0	0	42,416	102,678	77,009
10-9476	Forester 4	FT	A	SS	Fairbanks	203	20D / E	12.0		86,332	1,202	0	54,241	141,775	141,775
10-9477	Wildland Fire Dispatcher 3	PT	A	GP	Glennallen	100	15D / E	7.0		32,175	0	0	23,575	55,750	50,175
10-9478	Wildland Fire Dispatcher 1	PT	N	GP	Glennallen	100	11A / B	5.0		15,945	0	0	10,126	26,071	23,464
10-9479	Wif/Res Tech 3	PT	F	GP	Glennallen	100	12B / C	6.0		21,528	0	0	17,834	39,362	31,490
10-9480	Wif/Res Tech 2	PT	F	GP	Glennallen	100	10C / D	6.0		19,607	0	0	17,081	36,688	36,688
10-9482	Accountant 3	FT	A	GP	Anchorage	200	18E	9.0	**	51,794	0	0	34,400	86,194	86,194
10-9485	Wildland Forestry Technician 3	PT	A	GP	Fort Wainwright	103	15G	9.6		50,107	0	0	34,677	84,784	76,306
10-9487	Wildland Forestry Technician 2	PT	A	GP	Palmer	100	14O	5.0		24,178	0	0	17,308	41,486	41,486
10-9488	W/F Spt Svcs 4	PT	A	LL	Palmer	2BB	53E / F	7.0		34,598	0	0	24,464	59,062	59,062
10-9489	Wif/Res Tech 4	PT	F	GP	Palmer	100	14L	8.0		41,834	0	0	28,928	70,762	49,533
10-9490	Food Service, Journey	PT	A	LL	Mcgrath	2JJ	57C / D	5.0		21,524	0	0	16,224	37,748	0
10-9494	St Log Ctr Coord	PT	A	SS	Fairbanks	603	16C / D	10.0		53,420	744	0	37,936	92,100	92,100
10-9496	W/F Spt Svcs 3	PT	A	LL	Fairbanks	2EE	54B / C	7.0		30,704	0	0	22,937	53,641	53,641
10-9498	Mechanic, Automotive, Journey	PT	A	LL	Fairbanks	2EE	54L / M	6.0		33,669	0	0	22,544	56,213	56,213
10-9499	W/F Spt Svcs 4	FT	A	LL	Fairbanks	2EE	53O / P	12.0		77,789	0	0	49,186	126,975	126,975
10-9500	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12L / M	6.0		28,654	0	0	20,629	49,283	39,426
10-9502	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10A / B	6.0		17,949	0	0	16,430	34,379	34,379
10-9503	Forester 4	FT	A	SS	Fairbanks	203	20C	6.0	*	41,700	581	0	26,545	68,826	61,943
10-9504	Forester 3	FT	A	GP	Palmer	200	18A	7.0		35,137	0	0	24,737	59,874	14,969
10-9505	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14G	8.0		38,805	0	0	27,740	66,545	53,236
10-9506	Wif/Res Tech 5	FT	F	SS	Fairbanks	503	15D / E	12.0		62,231	866	0	44,788	107,885	86,308
10-9507	Wildland Fire Dispatcher 3	PT	A	GP	Fairbanks	103	15C / D	7.0		32,897	0	0	23,858	56,755	56,755
10-9508	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11D / E	5.0		18,476	0	0	15,072	33,548	33,548
10-9509	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12N	6.0		29,981	0	0	21,149	51,130	46,017
10-9510	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11A / B	5.0		16,827	0	0	14,425	31,252	31,252
10-9511	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14B / C	6.0		25,311	0	0	19,318	44,629	35,703
10-9513	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10E / F	8.0		28,626	0	0	23,748	52,374	41,899
10-9514	Wif/Res Tech 3	PT	A	GP	Fairbanks	103	12G	6.0		25,311	0	0	19,318	44,629	35,703
10-9516	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10B / C	8.0		25,844	0	0	22,657	48,501	38,801
10-9518	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14A / B	8.0		32,604	0	0	25,308	57,912	52,121
10-9519	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10D / E	6.0		20,836	0	0	17,563	38,399	34,559
10-9520	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14A / B	8.0		32,604	0	0	25,308	57,912	52,121
10-9521	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10A / B	6.0		19,032	0	0	16,855	35,887	32,298

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9522	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10F	4.0	**	14,313	0	0	11,874	26,187	23,568
10-9524	Office Assistant 2	PT	A	GP	Delta Junction	200	10B / C	6.0	**	18,775	0	0	16,754	35,529	35,529
10-9525	Wif/Res Tech 4	PT	F	GP	Delta Junction	100	14C	7.5	**	30,713	0	0	23,784	54,497	43,598
10-9526	Wif/Res Tech 2	PT	A	GP	Palmer	100	10B / C	6.0		18,809	0	0	16,768	35,577	35,577
10-9527	Wif/Res Tech 4	PT	F	GP	Delta Junction	100	14A / B	6.0		23,164	0	0	18,476	41,640	33,312
10-9624	Aircraft Pilot 1	PT	A	GP	Palmer	200	22F / G	7.0		56,375	0	0	33,066	89,441	89,441
10-9625	Wif/Res Tech 4	PT	F	GP	Mcgrath	137	14F / G	5.0		32,256	0	0	20,476	52,732	52,732
10-9627	Wif/Res Tech 4	PT	F	GP	Fairbanks	103	14A	4.0		15,776	0	0	12,448	28,224	2,822
10-9628	Forester 4	FT	A	SS	Fairbanks	203	20J / K	12.0		96,713	1,346	0	58,312	156,371	46,911
10-9654	Accounting Technician 2	FT	A	GP	Palmer	200	14G	12.0		55,985	0	0	40,739	96,724	96,724
10-9656	Fire Management Officer	FT	A	SS	Delta Junction	500	16K / L	12.0		74,173	1,033	0	49,472	124,678	87,275
10-9663	Aircraft Pilot	PT	A	GP	Palmer	200	22M	7.0		50,643	0	0	30,818	81,461	81,461
10-9666	Wif/Res Tech 4	PT	F	GP	Soldotna	100	14L	8.0		41,834	0	0	28,928	70,762	56,610
10-9667	Wif/Res Tech 3	PT	F	GP	Homer	100	12B / C	6.0		21,528	0	0	17,834	39,362	39,362
10-9668	Wif/Res Tech 1	PT	F	GP	Soldotna	100	8B / C	5.0		13,691	0	0	13,195	26,886	26,886
10-9670	Wif/Res Tech 2	PT	A	GP	Soldotna	100	10D / E	6.0		19,763	0	0	17,142	36,905	36,905
10-9672	Wildland Fire Dispatcher 1	PT	A	GP	Soldotna	100	11A / B	5.0		16,339	0	0	14,234	30,573	30,573
10-9673	Office Assistant 2	PT	A	GP	Glennallen	200	10C / D	9.0		29,192	0	0	25,535	54,727	54,727
10-9674	Forester 4	FT	A	SS	Palmer	200	20F	6.0	*	44,502	620	0	27,644	72,766	72,766
10-9675	Forester 4	FT	A	SS	Tok	200	20D	6.0	*	41,662	580	0	26,530	68,772	61,895
10-9677	Administrative Assistant 2	PT	A	GP	Tok	200	14B	3.5	**	13,735	0	0	10,865	24,600	19,680
10-9678	Administrative Officer 1	FT	A	SS	Fairbanks	203	17D	6.0	*	35,156	490	0	23,979	59,625	59,625
10-9679	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10B / C	6.0		19,417	0	0	17,006	36,423	29,138
10-9680	Wildland Fire Dispatcher 3	PT	A	GP	Fairbanks	103	15E / F	7.5		37,781	0	0	26,556	64,337	64,337
10-9681	Wif/Res Tech 2	PT	A	GP	Tok	100	10B / C	5.0	**	15,582	0	0	13,937	29,519	29,519
10-9682	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12F / G	6.0		25,097	0	0	19,234	44,331	44,331
10-9683	Wif/Res Tech 1	PT	A	GP	Tok	100	8B / C	5.0		13,774	0	0	13,228	27,002	21,602
10-9684	Wif/Res Tech 2	PT	A	GP	Tok	100	10B / C	6.0		18,728	0	0	16,736	35,464	28,371
10-9685	Wif/Res Tech 2	PT	F	GP	Tok	100	10A / B	6.0		18,476	0	0	16,637	35,113	21,068
10-9686	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11C	4.0	**	13,891	0	0	11,708	25,599	25,599
10-9688	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10C / D	6.0		20,192	0	0	17,310	37,502	25,501
10-9689	Wif/Res Tech 4	PT	F	GP	Tok	100	14F / G	8.0		37,674	0	0	27,297	64,971	51,977
10-9690	Fire Management Officer	FT	F	SS	Tok	500	16D / E	12.0		65,104	906	0	45,915	111,925	83,944
10-9692	Wif/Res Tech 5	PT	F	SS	Mcgrath	537	15F / J	7.0		51,742	720	0	32,182	84,644	84,644
10-9693	W/F Spt Svcs 5	FT	A	LL	Fairbanks	2EE	52P / Q	12.0		85,967	0	0	52,394	138,361	138,361

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9694	Mechanic, Automotive, Journey	PT	A	LL	Fairbanks	2EE	54C / D	6.0		26,794	0	0	19,847	46,641	46,641
10-9695	Wif/Res Tech 5	FT	F	GP	Anchorage	100	15F / G	12.0		60,801	0	0	42,627	103,428	103,428
10-9696	Wif/Res Tech 3	PT	F	GP	Glennallen	100	12B / C	6.0		21,528	0	0	17,834	39,362	39,362
10-9700	W/F Spt Svcs 4	PT	A	LL	Mcgrath	2JJ	53N	5.0		32,892	0	0	20,682	53,574	53,574
10-9707	Wildland Fire Dispatcher 1	PT	A	GP	Mcgrath	137	11B / C	5.0		22,527	0	0	16,661	39,188	39,188
10-9708	Wildland Fire Dispatcher 2	PT	A	GP	Mcgrath	137	13E / F	5.0		28,555	0	0	19,025	47,580	47,580
10-9712	Wif/Res Tech 3	PT	F	GP	Palmer	100	12D / E	6.0		22,971	0	0	18,400	41,371	41,371
10-9713	Wif/Res Tech 2	PT	A	GP	Palmer	100	10B / C	6.0		18,839	0	0	16,779	35,618	26,714
10-9715	Office Assistant 2	FT	A	GP	Fairbanks	203	10G	6.0	**	21,977	0	0	18,010	39,987	39,987
10-9716	Office Assistant 2	FT	A	GP	Mcgrath	237	10D / E	12.0		54,424	0	0	40,126	94,550	94,550
10-9720	Division Operations Manager	FT	F	SS	Palmer	200	24E / F	12.0		116,376	1,620	0	66,024	184,020	184,020
10-9743	Maint Gen Jrny	PT	A	LL	Soldotna	2CC	54B / C	10.0		42,770	0	0	32,339	75,109	75,109
10-9744	Wildland Fire Dispatcher 2	PT	A	GP	Palmer	100	13F / G	5.0		21,978	0	0	16,445	38,423	38,423
10-9745	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13B / C	7.0		27,607	0	0	21,783	49,390	49,390
10-9749	Mt/Gen Sub 1	PT	A	LL	Mcgrath	2JJ	58A / B	5.0		19,375	0	0	15,381	34,756	34,756
10-9751	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56C / D	5.0		20,177	0	0	15,696	35,873	35,873
10-9752	Food Service, Lead	PT	A	LL	Mcgrath	2JJ	56F	6.0		28,615	0	0	20,561	49,176	49,176
10-9753	Maint Gen Jrny	FT	A	LL	Tok	2FF	54B / C	10.0		45,231	0	0	33,304	78,535	78,535
10-9756	W/F Spt Svcs 1	PT	A	LL	Palmer	2BB	56A / B	5.0		18,136	0	0	14,895	33,031	33,031
10-9757	W/F Spt Svcs 3	PT	A	LL	Tok	2FF	54C / D	6.0		28,002	0	0	20,321	48,323	48,323
10-9758	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56E / F	5.0		21,922	0	0	16,380	38,302	38,302
10-9759	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13C / D	5.0		20,378	0	0	15,818	36,196	36,196
10-9760	W/F Spt Svcs 3	PT	A	LL	Palmer	2BB	54F / J	7.0		33,099	0	0	23,877	56,976	56,976
10-9762	Wif/Res Tech 5	PT	A	GP	Palmer	100	15C / D	7.0		31,606	0	0	23,352	54,958	13,740
10-9763	Wif/Res Tech 4	PT	F	GP	Palmer	100	14J / K	8.0		40,282	0	0	28,319	68,601	68,601
10-9764	M/Air Adjrm	FT	A	LL	Palmer	2BB	53D / E	12.0		57,016	0	0	41,039	98,055	98,055
10-9765	Office Assistant 2	FT	A	GP	Soldotna	200	10D / E	12.0		32,042	0	0	31,348	63,390	44,373
10-9767	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12N / O	8.0		41,262	0	0	28,704	69,966	0
10-9768	Wif/Res Tech 2	PT	F	GP	Delta	100	10D / E	6.0		20,023	0	0	17,244	37,267	3,727
10-9769	Wif/Res Tech 2	PT	F	GP	Delta Junction	100	10A / B	5.0		15,205	0	0	13,789	28,994	28,994
10-9770	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10C / D	6.0		20,192	0	0	17,310	37,502	18,751
10-9771	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10B / C	6.0		19,417	0	0	17,006	36,423	30,960
10-9772	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10A / B	7.0	**	22,031	0	0	19,596	41,627	41,627
10-9773	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10C / D	6.0		19,607	0	0	17,081	36,688	29,350
10-9774	Wif/Res Tech 1	PT	A	GP	Homer	100	8B / C	6.0		16,687	0	0	15,935	32,622	3,262

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Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9775	Wif/Res Tech 2	PT	A	GP	Tok	100	10B / C	6.0		18,869	0	0	16,791	35,660	7,132
10-9776	Wif/Res Tech 4	PT	F	GP	Tok	100	14G	5.0	**	23,546	0	0	17,060	40,606	36,545
10-9777	Wif/Res Tech 2	PT	N	GP	Palmer	100	10B / C	5.0		15,901	0	0	10,120	26,021	2,602
10-9778	Wif/Res Tech 4	PT	F	GP	Palmer	100	14D / E	8.0		35,165	0	0	26,313	61,478	43,035
10-9779	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	6.0		21,528	0	0	17,834	39,362	3,936
10-9780	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	5.0		15,901	0	0	14,062	29,963	2,996
10-9782	Wif/Res Tech 2	PT	F	GP	Soldotna	100	10C / D	8.0		25,968	0	0	22,706	48,674	38,939
10-9783	Wif/Res Tech 2	PT	F	GP	Homer	100	10G / J	6.0		21,981	0	0	18,012	39,993	0
10-9784	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10C / D	6.0		20,192	0	0	17,310	37,502	3,750
10-9785	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10A / B	6.0		19,032	0	0	16,855	35,887	30,504
10-9786	Wif/Res Tech 4	PT	F	GP	Soldotna	100	14G / J	8.0		39,247	0	0	27,914	67,161	60,445
10-9787	Wildland Fire Dispatcher 2	PT	A	GP	Fairbanks	103	13D / E	5.0		21,093	0	0	16,098	37,191	37,191
10-9788	Wildland Fire Dispatcher 2	PT	A	GP	Soldotna	100	13C / D	5.0		19,784	0	0	15,585	35,369	35,369
10-9789	Wildland Fire Dispatcher 1	PT	A	GP	Palmer	100	11A / B	5.0		16,339	0	0	14,234	30,573	30,573
10-9790	Wildland Fire Dispatcher 1	PT	A	GP	Fairbanks	103	11B / C	5.0		17,095	0	0	14,530	31,625	31,625
10-9791	W/F Spt Svcs 2	PT	A	LL	Fairbanks	2EE	55N / O	5.0		28,066	0	0	18,790	46,856	46,856
10-9792	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56B / C	5.0		19,921	0	0	15,595	35,516	35,516
10-9793	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56A / B	5.0		19,297	0	0	15,351	34,648	34,648
10-9794	W/F Spt Svcs 1	PT	A	LL	Fairbanks	2EE	56E / F	5.0		21,853	0	0	16,353	38,206	38,206
10-9795	W/F Spt Svcs 1	PT	A	LL	Palmer	2BB	56B / C	5.0		18,760	0	0	15,140	33,900	30,510
10-9796	W/F Spt Svcs 1	PT	A	LL	Palmer	2BB	56B / C	5.0		18,635	0	0	15,091	33,726	33,726
10-9798	W/F Spt Svcs 2	PT	A	LL	Palmer	2BB	55K	5.0		23,638	0	0	17,053	40,691	40,691
10-9799	Wildland Forestry Technician 1	PT	A	GP	Palmer	100	12A / B	5.0		17,371	0	0	14,638	32,009	32,009
10-9800	Mechanic, Automotive, Journey	PT	A	LL	Palmer	2BB	54F / J	6.0		28,886	0	0	20,668	49,554	49,554
10-9801	Wif/Res Tech 2	PT	F	GP	Tok	100	10A / B	6.0		18,476	0	0	16,637	35,113	3,511
10-9802	Safety Officer	FT	A	GP	Palmer	200	18J / K	12.0		79,307	0	0	49,886	129,193	12,919
10-9803	Administrative Assistant 2	PT	A	GP	Palmer	200	14K	9.0		45,177	0	0	24,761	69,938	69,938
10-9804	Office Assistant 2	FT	A	GP	Palmer	200	10M	10.0	**	40,755	0	0	31,635	72,390	72,390
10-9808	Administrative Officer 2	FT	A	SS	Anchorage	200	19D / E	6.0	**	40,175	560	0	25,947	66,682	66,682
10-9810	Wif/Res Tech 5	PT	A	GP	Palmer	100	15E / F	9.6		46,956	0	0	33,441	80,397	72,357
10-9811	Wildland Forestry Technician 3	PT	A	GP	Palmer	100	15C / D	9.6		43,805	0	0	32,205	76,010	76,010
10-9812	Office Assistant 2	PT	A	GP	Fairbanks	203	10E / F	5.0		17,721	0	0	14,776	32,497	32,497
10-9816	Wif/Res Tech 3	PT	F	GP	Palmer	100	12C / D	8.0		29,614	0	0	24,136	53,750	48,375
10-9817	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	8.0		28,386	0	0	23,654	52,040	46,836
10-9818	Wif/Res Tech 3	PT	F	GP	Palmer	100	12C / D	8.0		29,614	0	0	24,136	53,750	48,375
10-9819	Wif/Res Tech 3	PT	F	GP	Palmer	100	12C / D	8.0		29,614	0	0	24,136	53,750	48,375

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-9820	Wif/Res Tech 4	PT	F	GP	Palmer	100	14F / G	8.0		37,674	0	0	27,297	64,971	51,977
10-9821	Accountant 3	FT	A	GP	Palmer	200	18F	8.0	*	48,488	0	0	31,538	80,026	80,026
10-9823	Information Officer 2	PT	A	GP	Fort Wainwright	203	17G / J	9.6		58,668	0	0	38,035	96,703	24,176
10-9824	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12B / C	8.0		29,562	0	0	24,115	53,677	53,677
10-9825	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	8.0		28,363	0	0	23,645	52,008	46,807
10-9826	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12A / B	8.0		28,626	0	0	23,748	52,374	52,374
10-9827	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		25,441	0	0	22,499	47,940	43,146
10-9828	Wif/Res Tech 2	PT	A	GP	Palmer	100	10B / C	8.0		25,139	0	0	22,380	47,519	42,767
10-9829	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		25,441	0	0	22,499	47,940	43,146
10-9830	Wif/Res Tech 2	PT	A	GP	Palmer	100	10A / B	8.0		24,635	0	0	22,183	46,818	37,454
10-9831	Wif/Res Tech 1	PT	F	GP	Palmer	100	8B / C	8.0		22,503	0	0	21,347	43,850	35,080
10-9832	Wif/Res Tech 3	PT	F	GP	Palmer	100	12B / C	8.0		28,442	0	0	23,676	52,118	41,694
10-9833	Wif/Res Tech 3	PT	A	GP	Palmer	100	12C / D	8.0		29,273	0	0	24,002	53,275	42,620
10-9834	Wif/Res Tech 3	PT	A	GP	Palmer	100	12B / C	8.0		28,420	0	0	23,667	52,087	41,670
10-9835	Wif/Res Tech 2	PT	A	GP	Palmer	100	10B / C	8.0		25,139	0	0	22,380	47,519	38,015
10-9836	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		25,441	0	0	22,499	47,940	38,352
10-9837	Wif/Res Tech 2	PT	F	GP	Palmer	100	10B / C	8.0		25,441	0	0	22,499	47,940	38,352
10-9838	Wif/Res Tech 2	PT	A	GP	Palmer	100	10B / C	8.0		25,139	0	0	22,380	47,519	38,015
10-9839	Wif/Res Tech 3	PT	F	GP	Fairbanks	103	12B / C	8.0		29,188	0	0	23,968	53,156	42,525
10-9840	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10C / D	8.0		26,923	0	0	23,080	50,003	40,002
10-9841	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10B / C	8.0		25,865	0	0	22,665	48,530	38,824
10-9842	Wif/Res Tech 2	PT	F	GP	Fairbanks	103	10B / C	8.0		26,208	0	0	22,800	49,008	49,008
10-9843	Wif/Res Tech 2	PT	A	GP	Fairbanks	103	10B / C	8.0		25,875	0	0	22,669	48,544	38,835
10-N11031	Forester 3	NP	N	GP	Fairbanks	203	18G	6.0	*	14,026	0	0	11,415	25,441	0
10-N21047	Forester 4	NP	A	GG	Anchorage	100	20G	3.0	*	21,055	0	0	7,734	28,789	28,789
													Total Salary Costs:	9,205,900	
													Total COLA:	29,386	
													Total Premium Pay:	0	
													Total Benefits:	6,724,213	
													Total Pre-Vacancy:	15,959,499	
													Minus Vacancy Adjustment of 5.60%:	(893,799)	
													Total Post-Vacancy:	15,065,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	15,065,700	
		Total Positions	New	Deleted											
Full Time Positions:		53	12	0											
Part Time Positions:		195	18	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		248	30	0											
Total Component Months:		1,982.4													

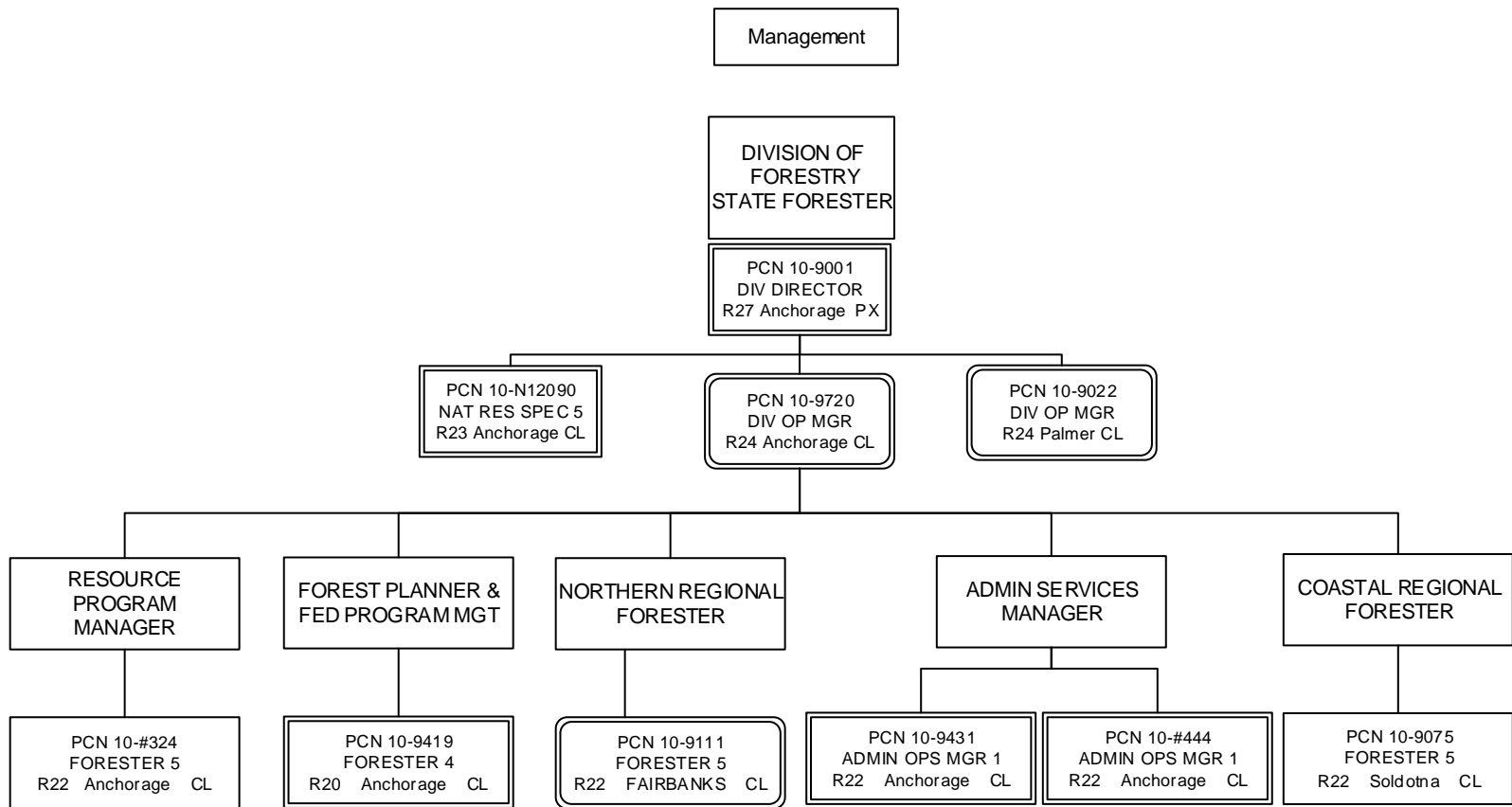
Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	909,195	858,276	5.70%
1004 General Fund Receipts	13,813,730	13,040,103	86.55%
1007 Interagency Receipts	12,721	12,008	0.08%
1061 Capital Improvement Project Receipts	1,223,854	1,155,313	7.67%
Total PCN Funding:	15,959,499	15,065,700	100.00%

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



COMPONENT KEY

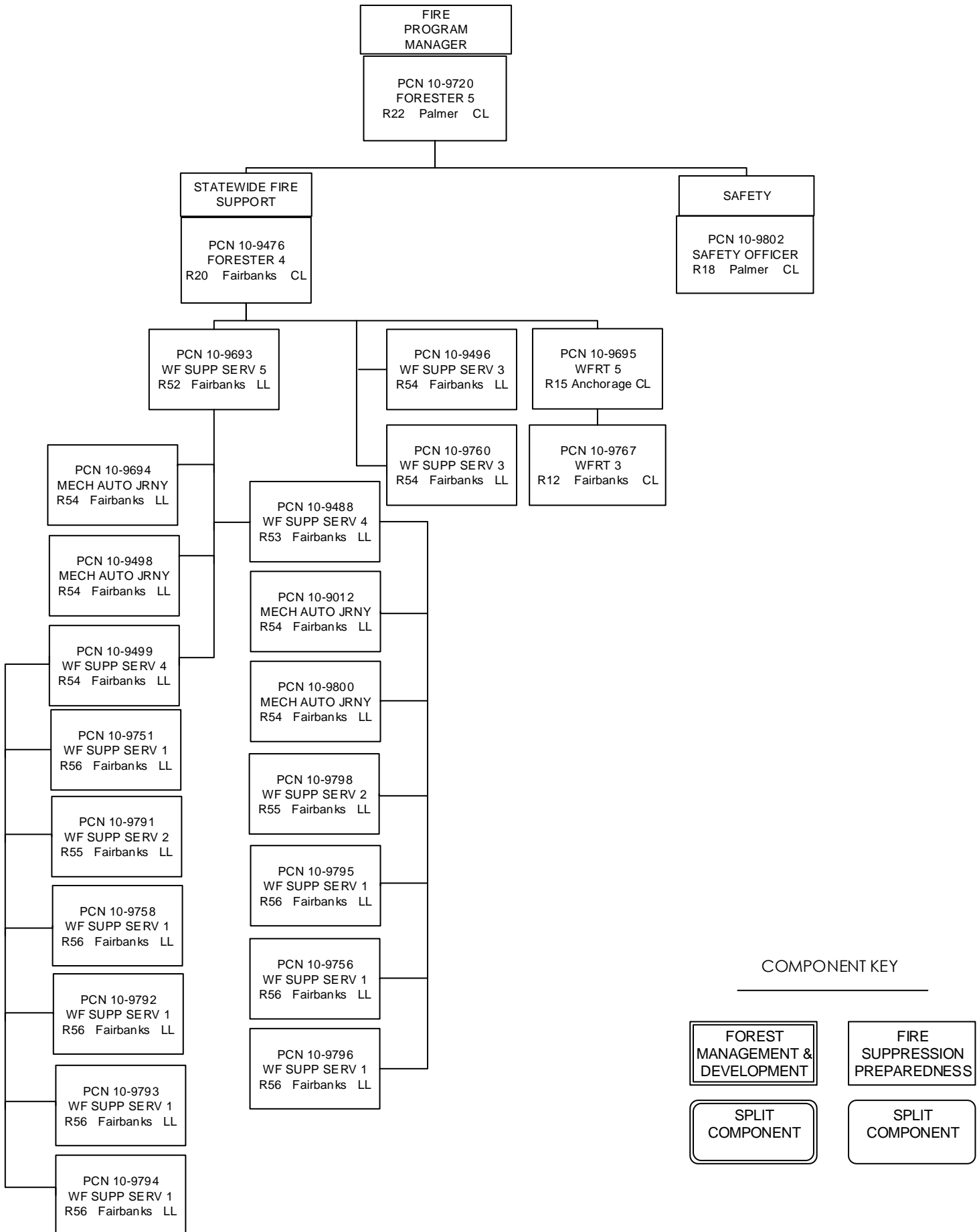
FOREST
MANAGEMENT &
DEVELOPMENT

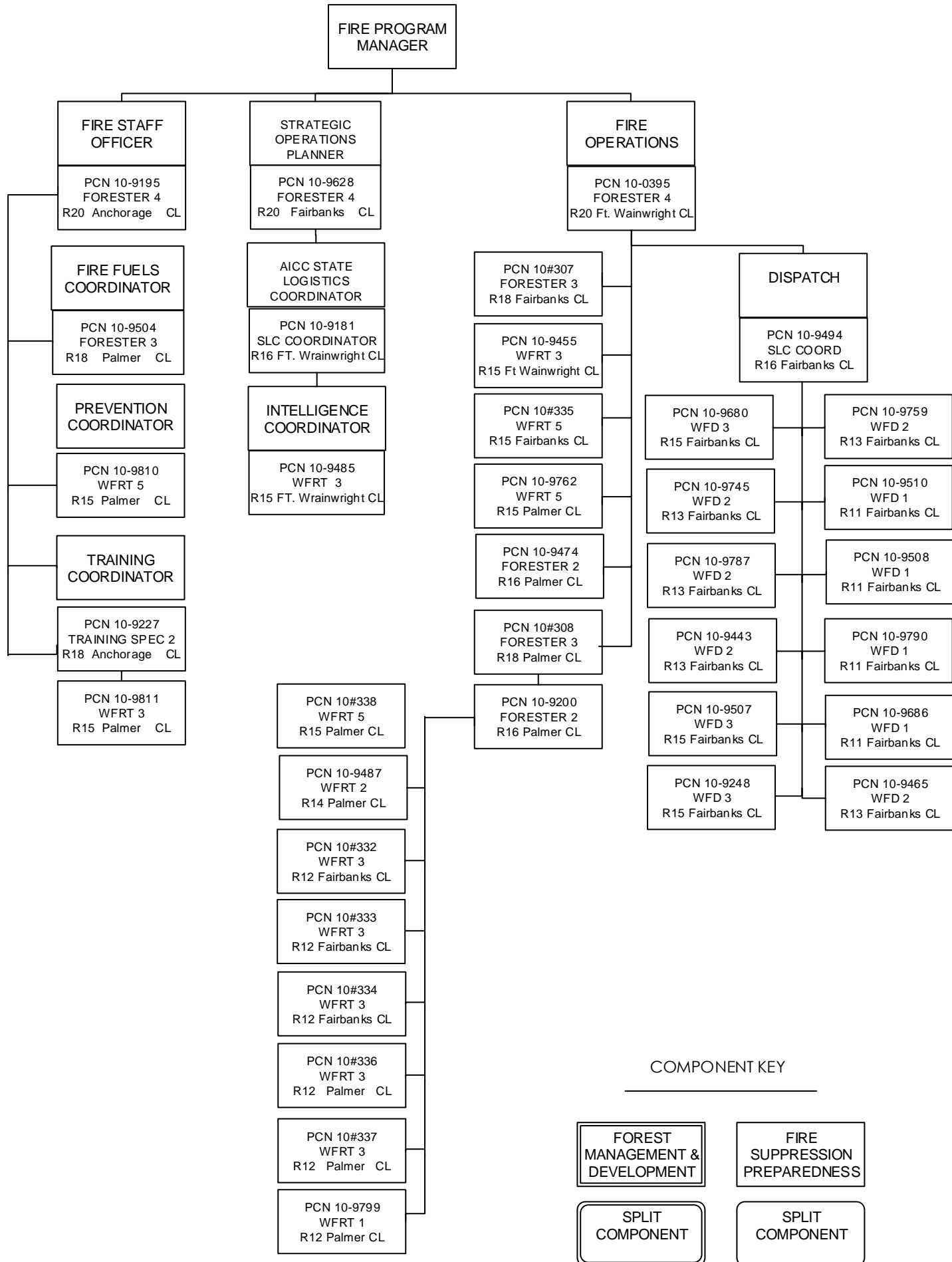
FIRE
SUPPRESSION
PREPAREDNESS

SPLIT
COMPONENT

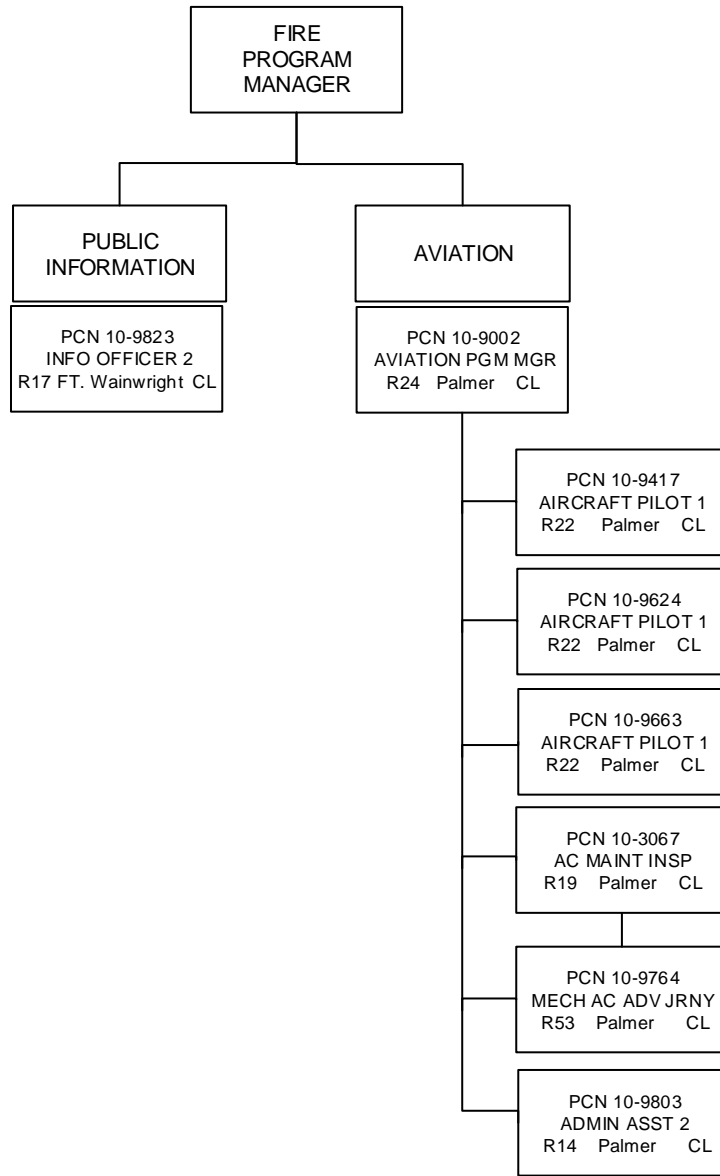
SPLIT
COMPONENT

Fire Program Org Chart - 1 of 3





Fire Program Org Chart - 3 of 3



COMPONENT KEY

FOREST
MANAGEMENT &
DEVELOPMENT

FIRE
SUPPRESSION
PREPAREDNESS

SPLIT
COMPONENT

SPLIT
COMPONENT

TOK/COPPER
 RIVER AREA

Tok/CR

PCN 10-9675
 FORESTER 4
 R20 Tok CL

TOK

VALDEZ/COPPER
 RIVER

PCN 10-9198
 FIRE MGT OFFICER
 R16 Glennallen CL

PCN 10-#321
 FORESTER 2
 R16 Tok CL

PCN 10-#331
 FORESTER 2
 R16 Tok CL

PCN 10-9753
 MAINT GEN S-J 2
 R56 Tok CL

PCN 10-9690
 FIRE MGMT
 OFFICER
 R16 Tok CL

PCN 10-9196
 WFRT 4
 R14 Glennallen CL

PCN 10-9477
 WFD 3
 R15 Glennallen CL

PCN 10-#312
 WFRT 5
 R16 Copper Cntr CL

PCN 10-9479
 WFRT 1/2/3
 R12 Glennallen CL

PCN 10-9696
 WFRT 3
 R12 Glennallen CL

PCN 10-9478
 WFD 1
 R11 Glennallen CL

PCN 10-#318
 WFRT 4
 R14 Copper Cntr CL

PCN 10-#376
 WFRT 4
 R14 Glennallen CL

PCN 10-#310
 WFRT 5
 R16 Tok CL

PCN 10-#316
 WFRT 4
 R14 Tok CL

PCN 10-#454
 WFRT 4
 R14 Tok CL

PCN 10-9689
 WFRT 4
 R14 Tok CL

PCN 10-9776
 WFRT 3
 R12 Tok CL

PCN 10-#448
 WFRT 3
 R12 Tok CL

PCN 10-#449
 WFRT 3
 R12 Tok CL

PCN 10-#450
 WFRT 3
 R12 Tok CL

PCN 10-#451
 WFRT 3
 R12 Tok CL

PCN 10-#452
 WFRT 3
 R12 Tok CL

PCN 10-#453
 WFRT 3
 R12 Tok CL

PCN 10-9757
 WF SUPP SERV 3
 R54 Tok LL

PCN 10-9683
 WFRT 1
 R08 Tok CL

PCN 10-9775
 WFRT 2
 R10 Tok CL

PCN 10-9801
 WFRT 2
 R10 Tok CL

PCN 10-9681
 WFRT 2
 R10 Tok CL

PCN 10-9684
 WFRT 2
 R10 Tok CL

PCN 10-9685
 WFRT 2
 R10 Tok CL

PCN 10-9480
 WFRT 2
 R10 Glennallen CL

PCN 10-#370
 WFRT 3
 R12 Glennallen CL

PCN 10-#371
 WFRT 3
 R12 Glennallen CL

PCN 10-#372
 WFRT 3
 R12 Glennallen CL

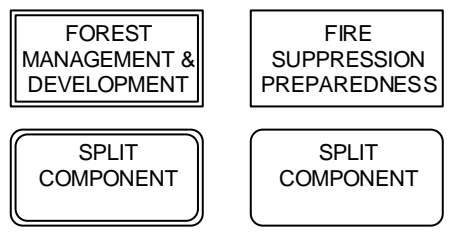
PCN 10-#373
 WFRT 3
 R12 Glennallen CL

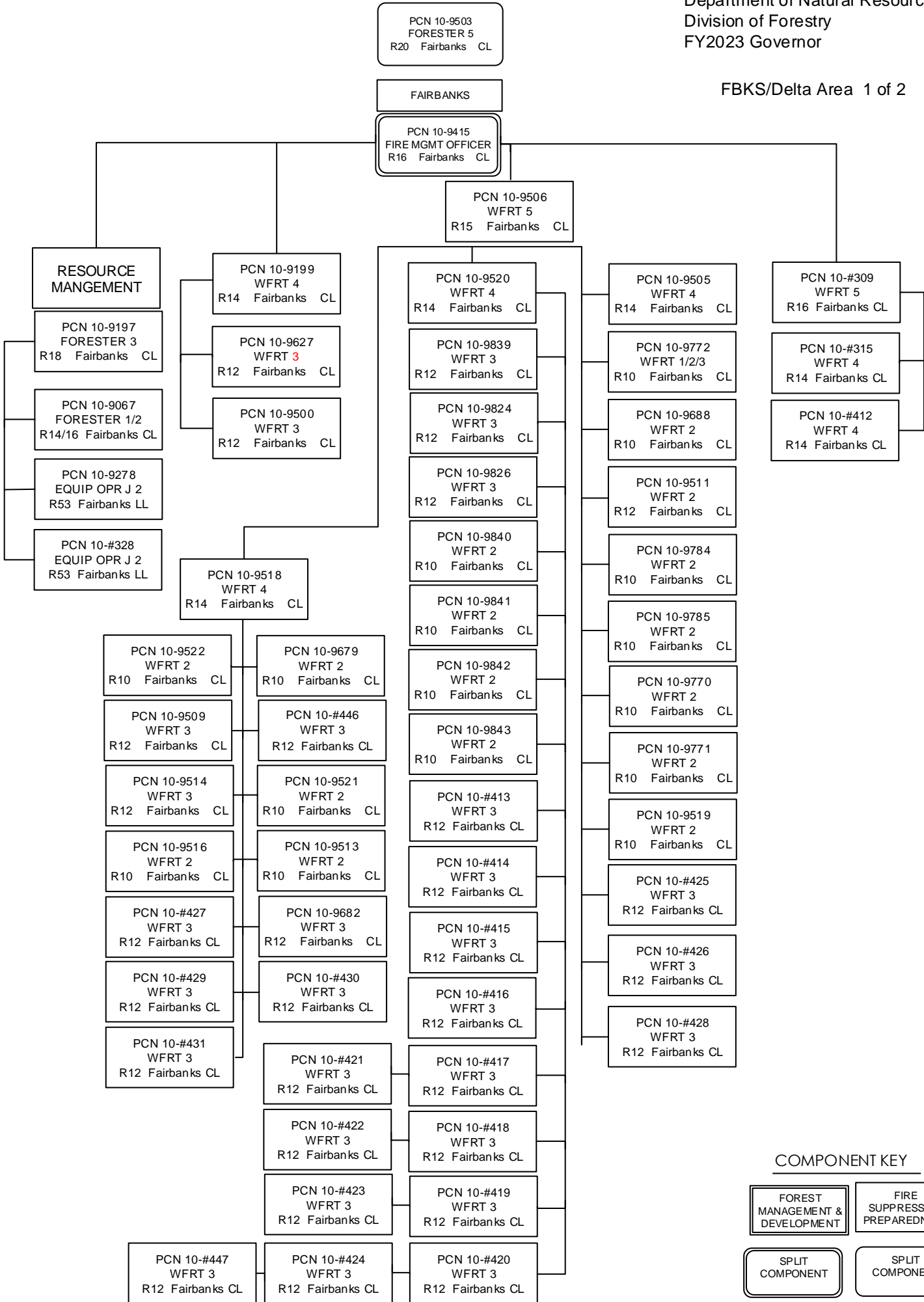
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 WFRT 3
 R12 Glennallen CL

PCN 10-#375
 WFRT 3
 R12 Glennallen CL

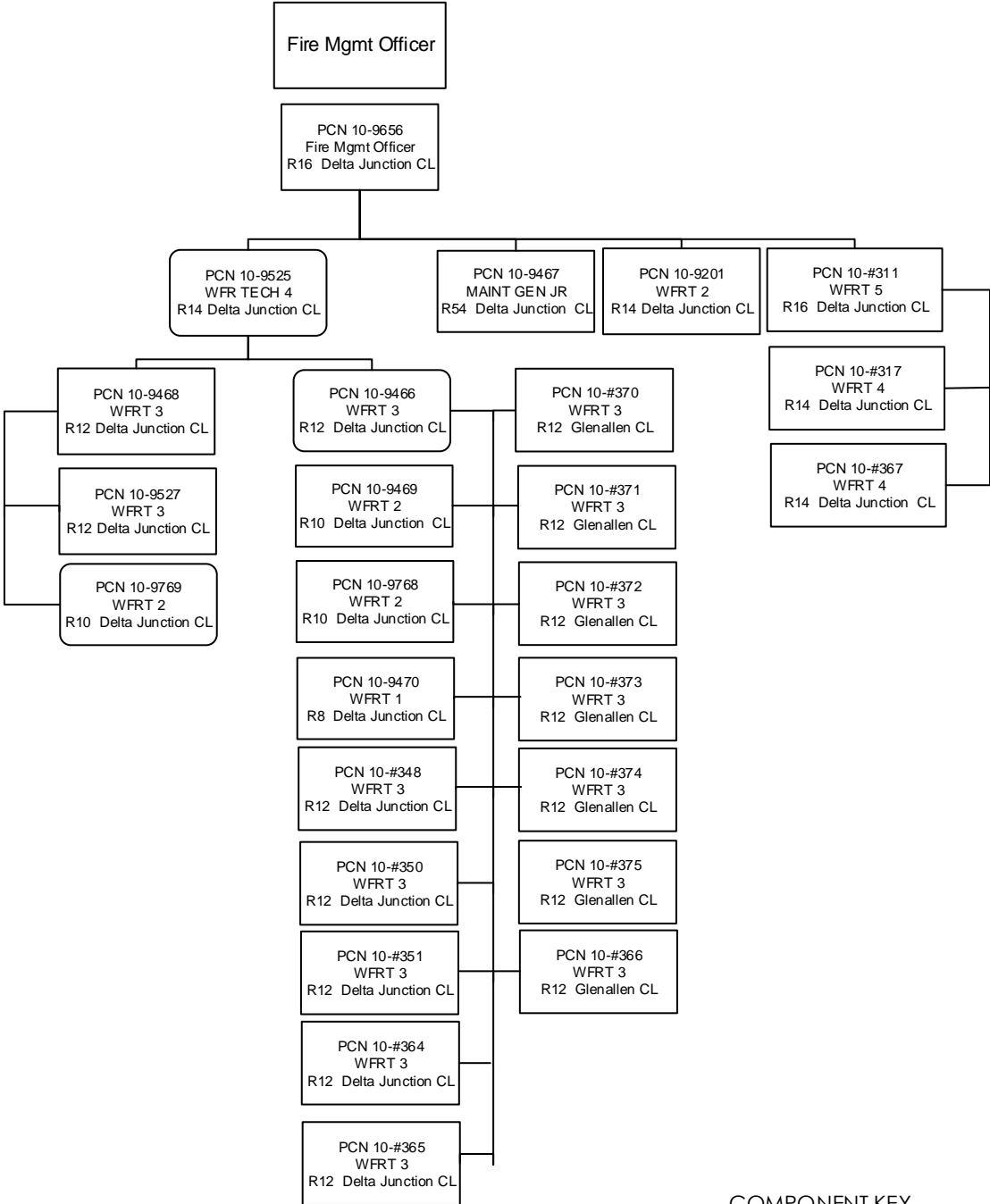
PCN 10-0394
 WFRT 1
 R08 Tok CL

COMPONENT KEY

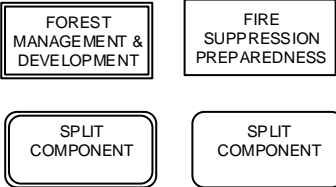


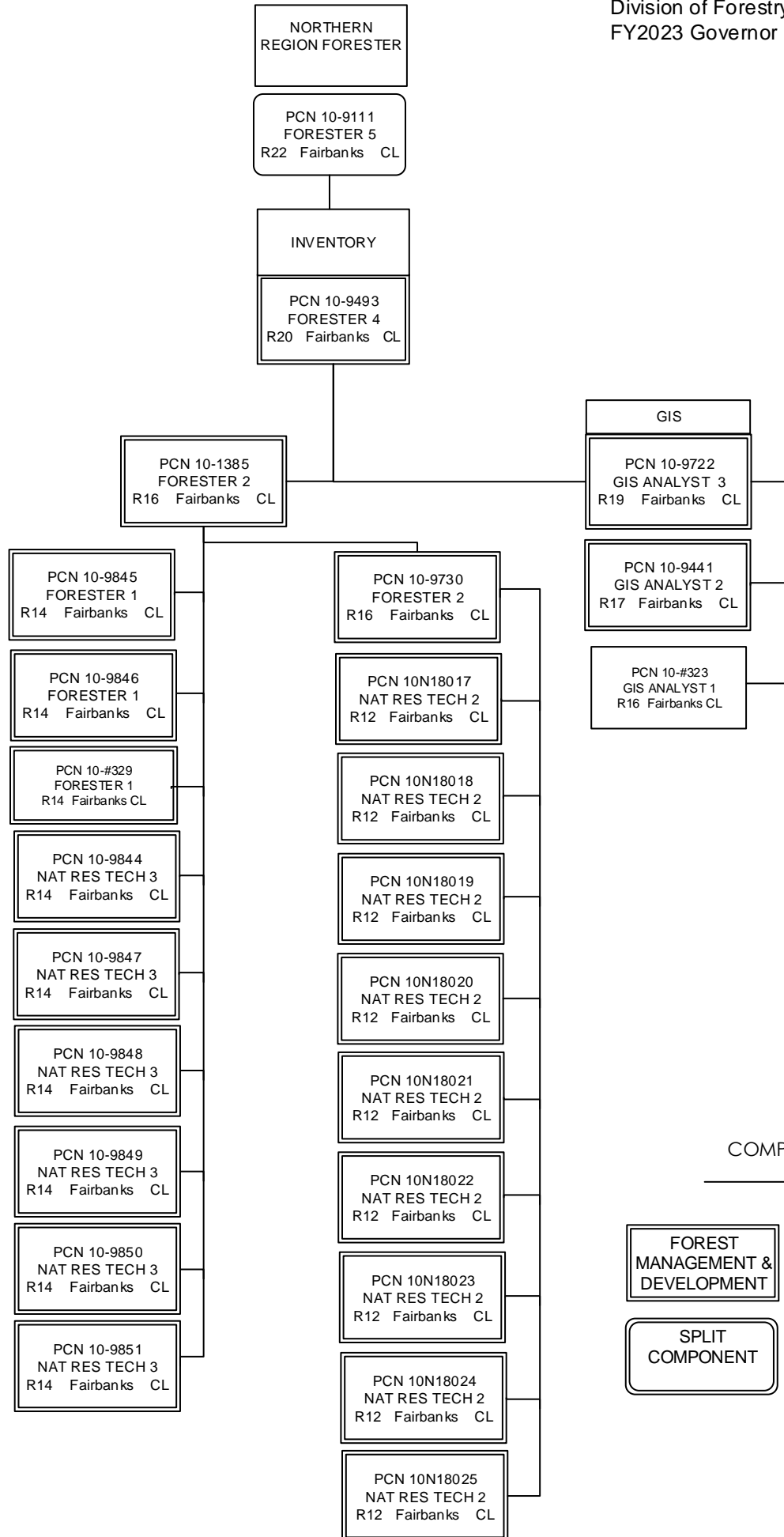


FBKS/DELTA AREA 2 of 2

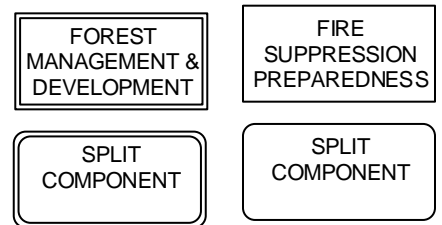


COMPONENT KEY





COMPONENT KEY

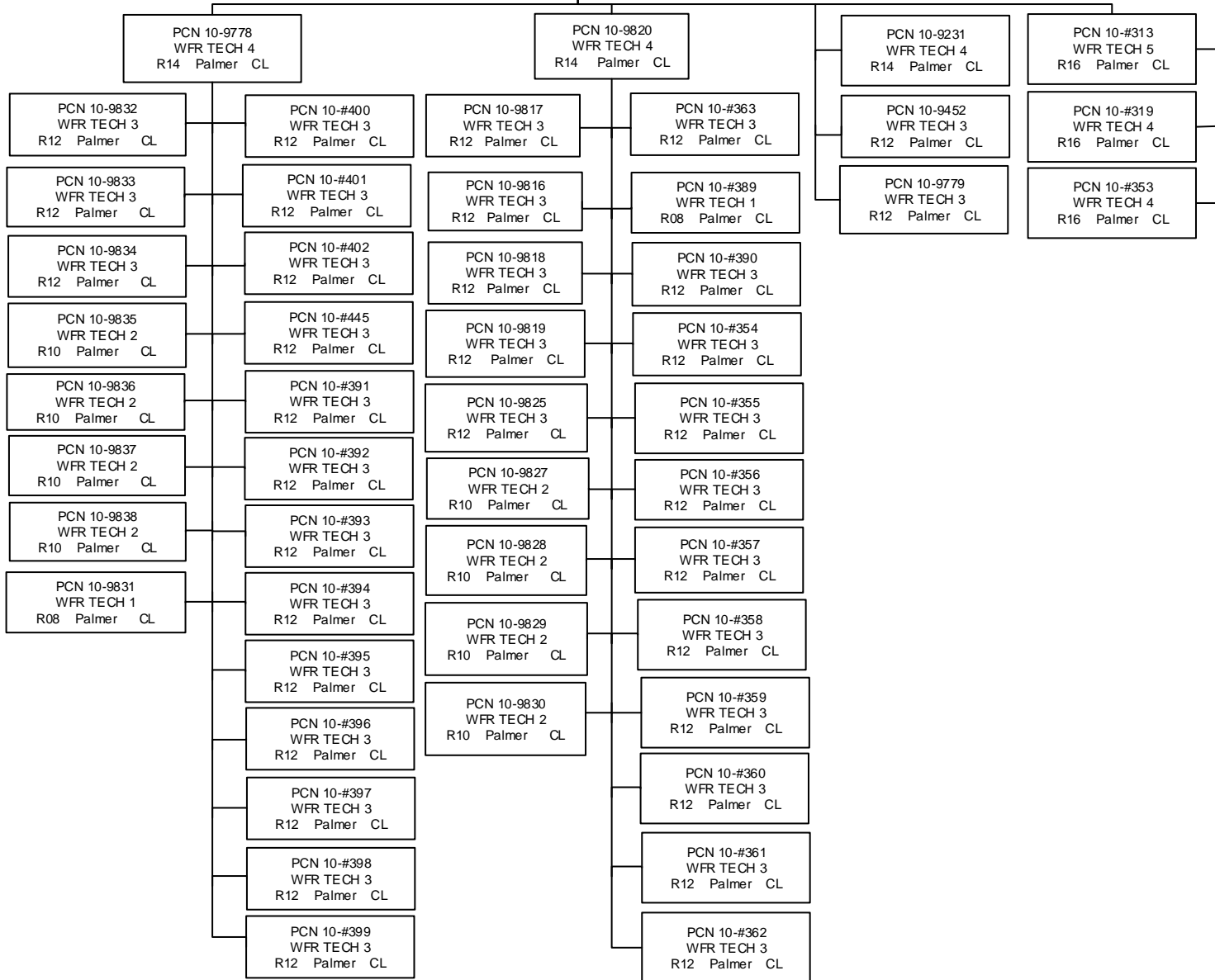


Matsu/McGrath

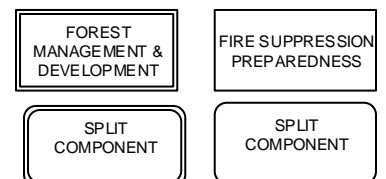
MAT-SU - MOGRATH
 AREA

PCN 10-9674
 FORESTER 4
 R20 Palmer CL

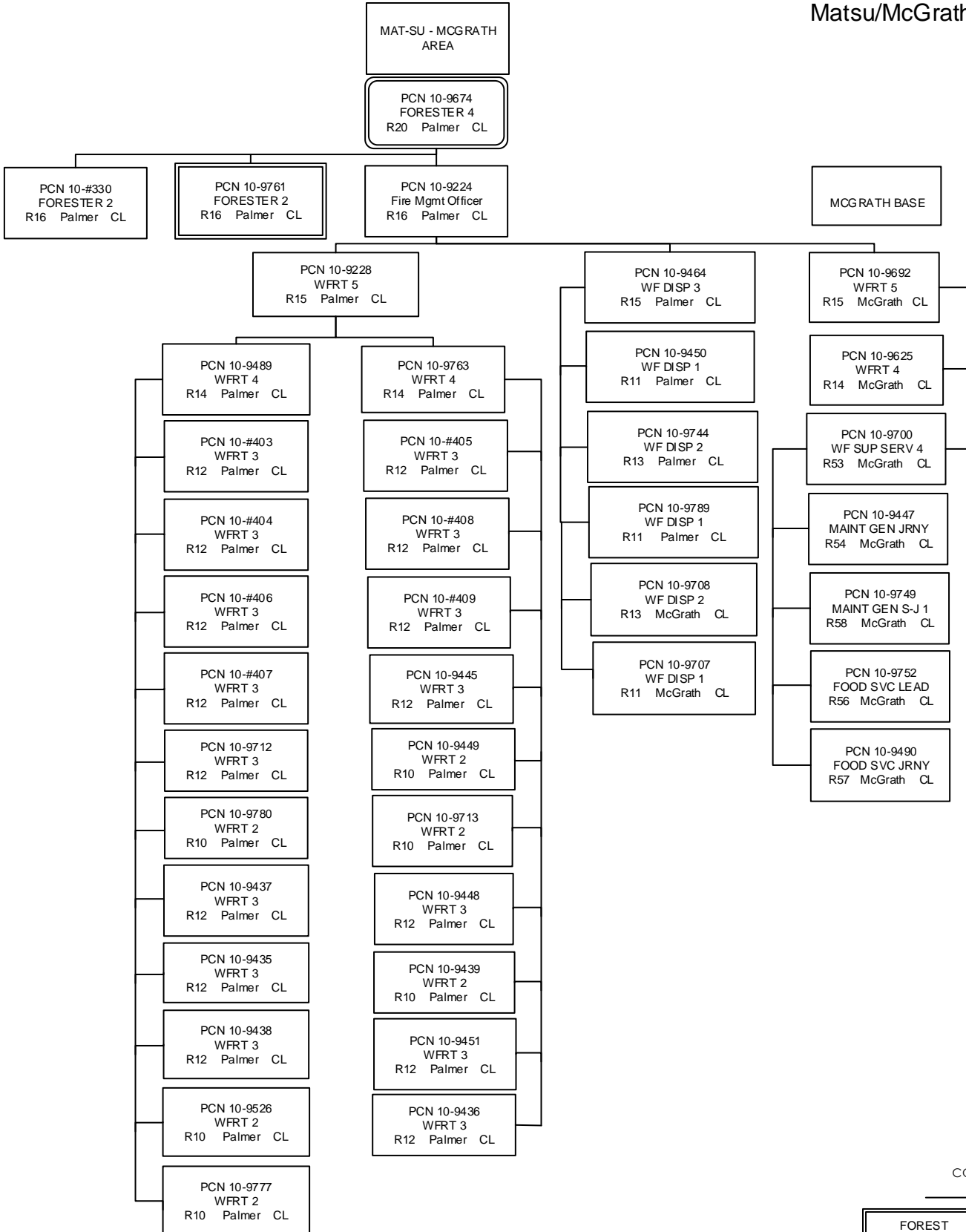
PCN 10-9224
 Fire Mgmt Officer
 R16 Palmer CL



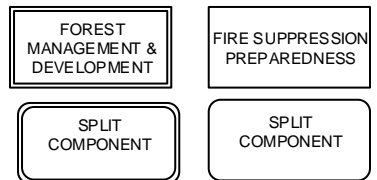
COMPONENT KEY



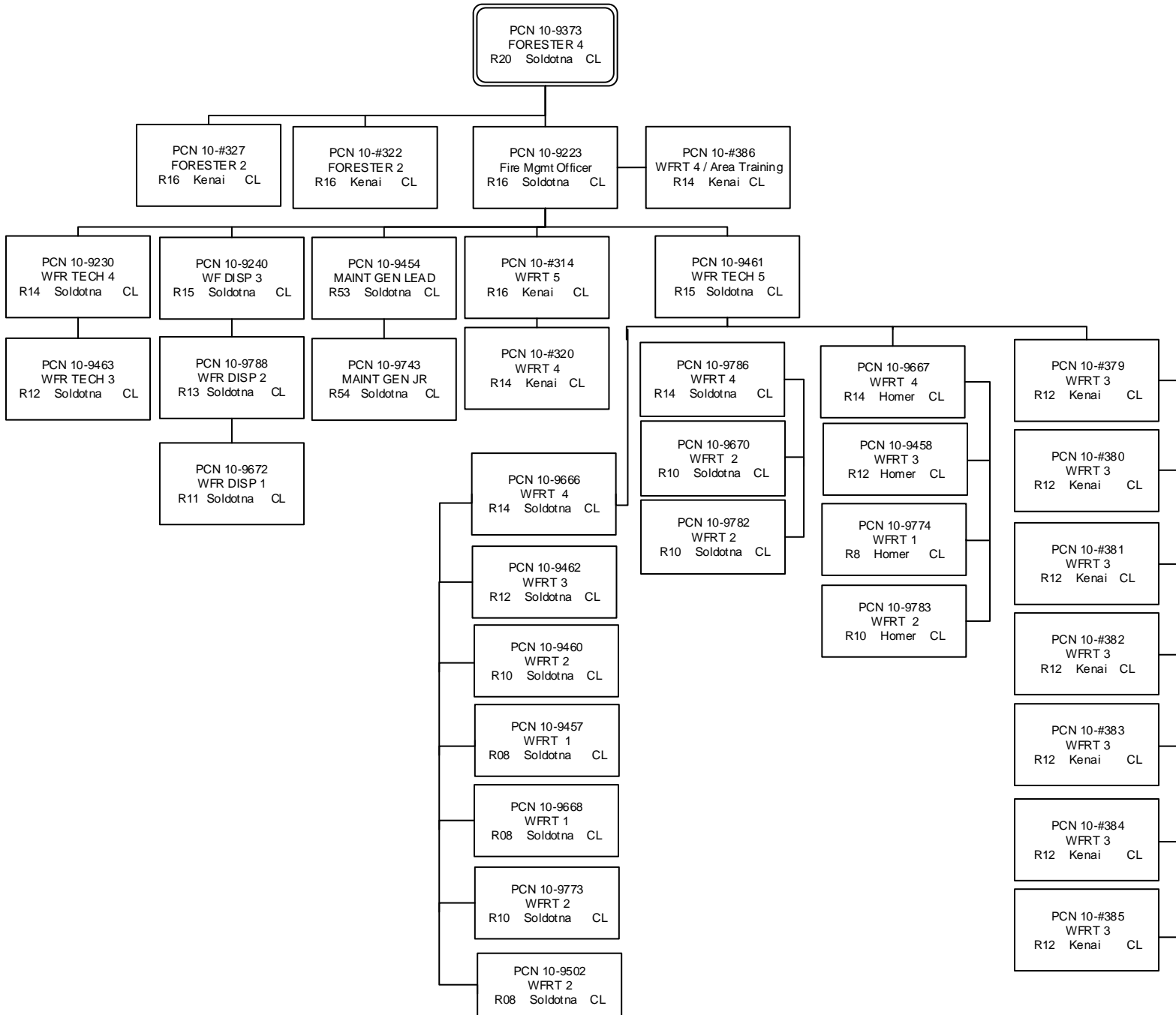
Matsu/McGrath



COMPONENT KEY



Kenai/Kodiak



COMPONENT KEY

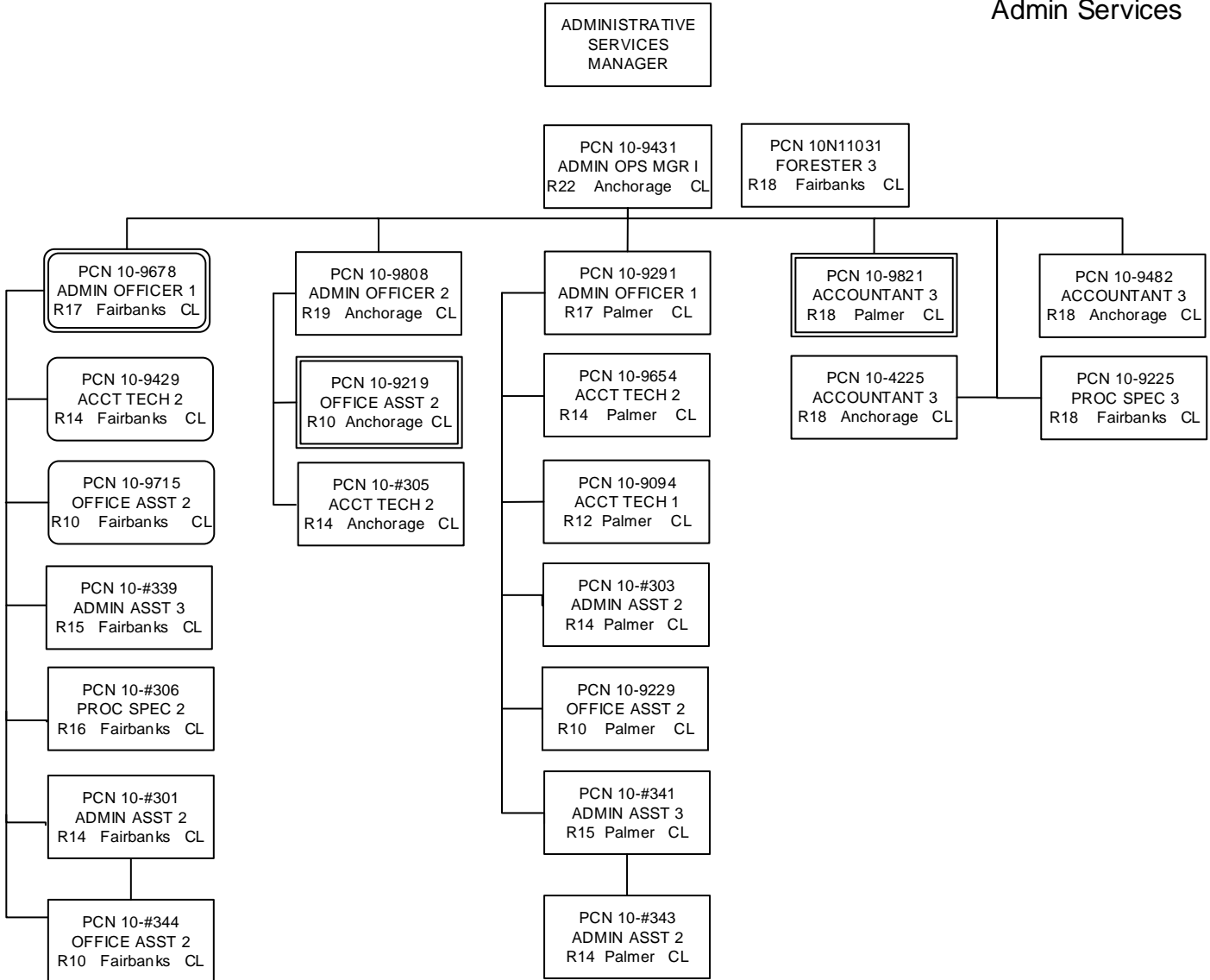
FOREST
MANAGEMENT &
DEVELOPMENT

FIRE
SUPPRESSION
PREPAREDNESS

SPLIT
COMPONENT

SPLIT
COMPONENT

Admin Services



COMPONENT KEY

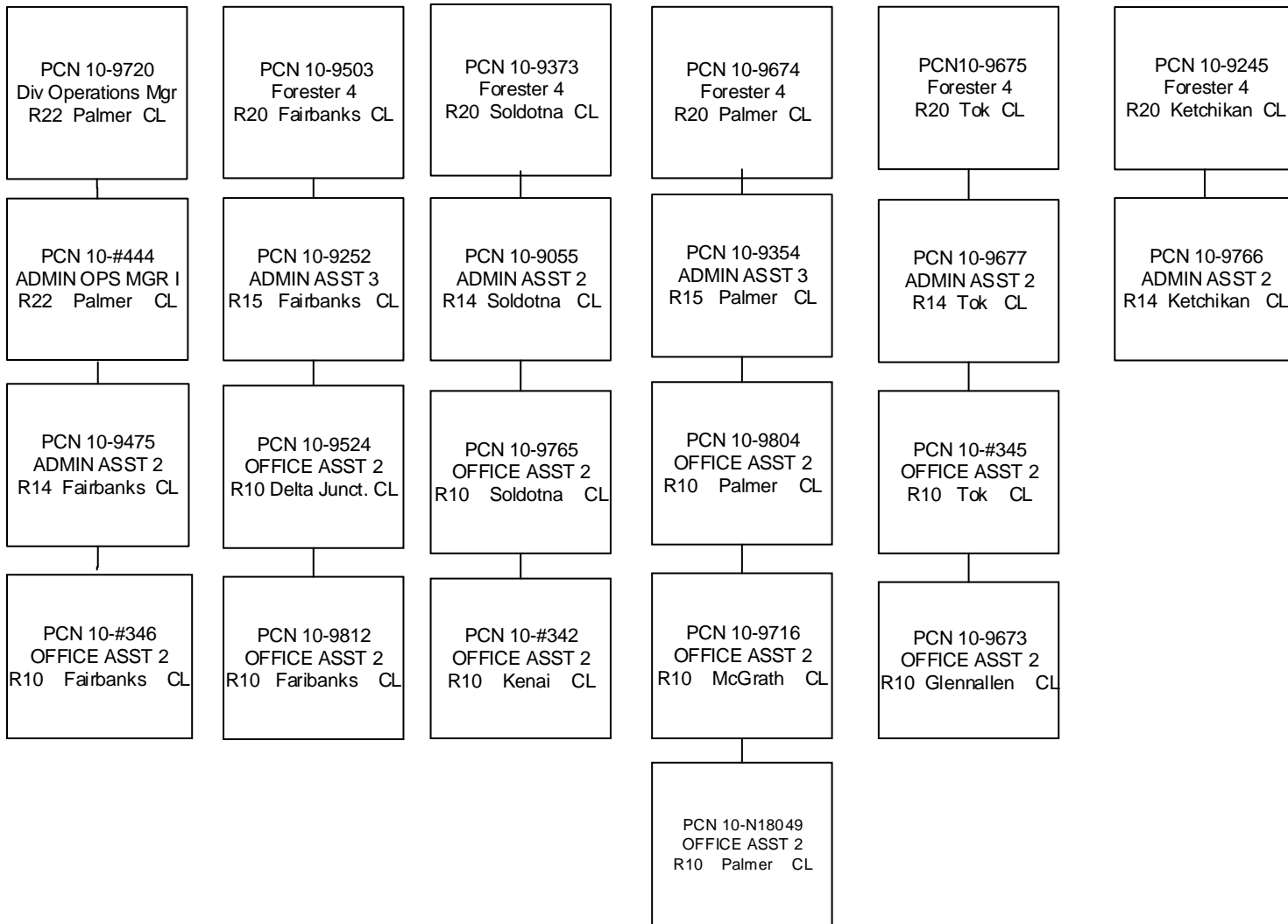
FOREST
MANAGEMENT &
DEVELOPMENT

FIRE
SUPPRESSION
PREPAREDNESS

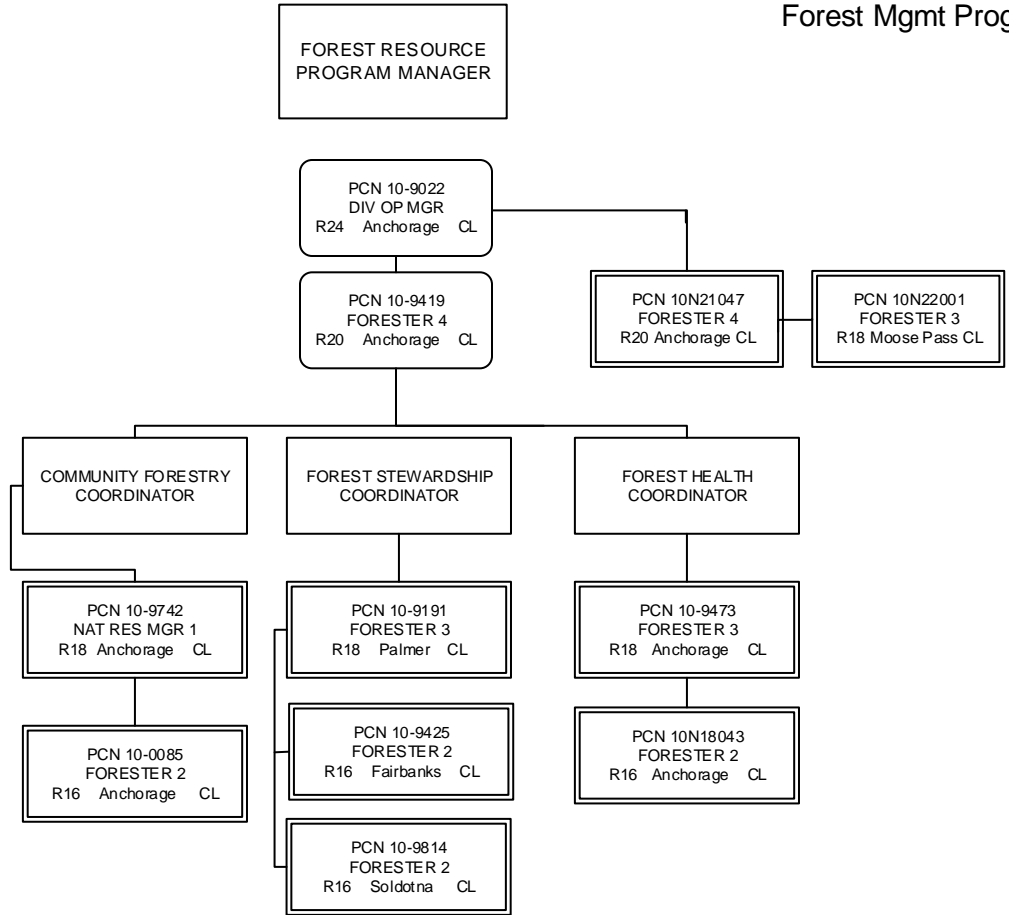
SPLIT
COMPONENT

SPLIT
COMPONENT

Statewide Area Administrative Staff



Forest Mgmt Programs



COMPONENT KEY

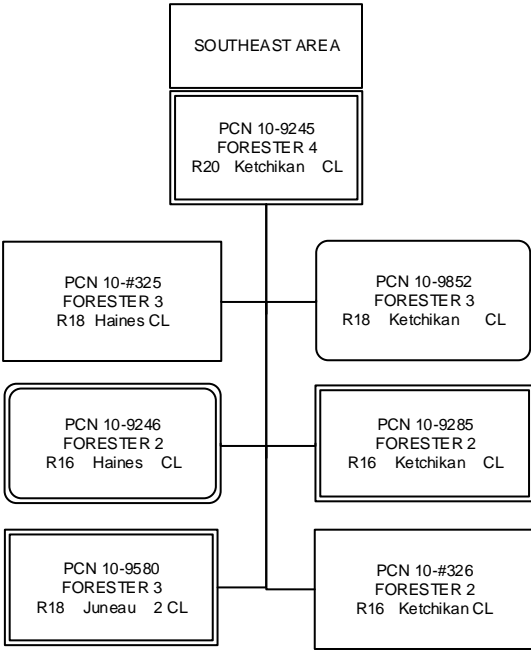
FOREST
MANAGEMENT &
DEVELOPMENT

FIRE
SUPPRESSION
PREPAREDNESS

SPLIT
COMPONENT

SPLIT
COMPONENT

Southeast



COMPONENT KEY

