

State of Alaska FY2023 Governor's Operating Budget

Department of Natural Resources Fire Suppression Activity Component Budget Summary

Component: Fire Suppression Activity

Contribution to Department's Mission

Managing wildland fires in a safe, efficient and cost-effective manner, commensurate with values at risk, on all state, municipal, and private lands, and lands negotiated through agreements.

Major Component Accomplishments in 2021

A key goal of the Division is to contain 90% of wildland fires at less than 10 acres within Critical and Full management option areas. In 2021, 99% of fires in the Critical management option and 83% of fires within the Full management option were contained at less than 10 acres with a combined success rate of 95%. Several of these fires had potential to threaten structures and other urban values had they not been suppressed and kept small. The Haystack (927 ac.) and Yankovich fires (3.5 ac.) in the Fairbanks Area both ignited near subdivisions and were aggressively suppressed utilizing retardant and water scooping aircraft, helicopters and ground based personnel. Several fires in Limited protection areas required protection responses this year, most notably the Munson Creek fire near Chena Hot Springs resort, which grew to over 50,000 acres and required public evacuations and extensive structure protection measures. No structures were impacted on any fires in State protection this season.

The Northwest Compact is a cooperative agreement between 10 northwestern States and Canadian Provinces that allows for the direct sharing of firefighting resources. This year, Alaska was able to utilize the Northwest Compact to bring up 21 overhead from Oregon and five water scooping from Alberta to provide fire and preparedness support during June and July. In addition, Alaska was able to provide 10 overhead, two firefighting aircraft and two Strike Teams of wildland fire engines fully staffed with Alaskans to the northwestern States when they were in critical need in July through October.

In 2021, Alaska again provided critical support to the Lower-48 during a record fire season in terms of length, acreage burned and damage to values at risk, particularly in California. The national incident ordering and mobilization system is designed to move resources across state (and even national) boundaries to where they are most needed. This season, Alaska provided the Lower-48 states with 39 fire crew assignments, over 737 single resource support personnel, and 27 aircraft, including air attack platforms, retardant aircraft, and helicopters. In addition, the Alaska Type 1 Incident Management Team (IMT) was mobilized to the Bootleg fire in Oregon, and the Monument and McCash fires in California. It is important to note the cost of mobilizing and supporting these resources is fully paid for by the receiving units.

This year, the Division successfully consolidated four northern area and logistics dispatch centers into a Northern Forestry Dispatch Center in Fairbanks, realizing efficiencies and helping to create a more streamlined career path for the Dispatch community. A plan for consolidation in the southern areas is planned for FY2022 through FY2023.

The State of Alaska mobilized and provided jobs to 304 emergency firefighters (EFFs), totaling over \$4.6 million in EFF wages on fires across Alaska and the Lower-48 this season. Wildland fire response contributed to Alaska's economy by utilizing 149 equipment and supply vendors, for over \$6 million worth of services. These vendors provide services such as food, equipment, fuel, and other support needed to support wildland fire fighters in the field.

The Division hired 21 short term non-permanent (STNP) personnel to help fill basic firefighting personnel needs such as engine and helicopter crewmembers and wildland fire dispatchers. 20 task books were issued for these positions, and by the end of the season 8 were certified as 'fully qualified'. A five-person STNP Helitack module was formed in McGrath, providing the area with additional capacity to provide helicopter supported initial attack in the area, while providing the STNPs with valuable fire experience. Four of the 15 STNPs from 2020 were hired into permanent fire positions in 2021.

Public gatherings and presentations were limited this year due to COVID, but social media was extensively used to share fire information with the public. There were 269 media interviews, 741 Facebook posts with over 5 million total views. AKfireinfo.com reached over 479,000 viewers and the number of Twitter followers increased to 3,384.

Key Component Challenges

Inherent risk in firefighting activity, including training and preparedness activities.

There is an inherent risk in all firefighting activities, and one of the most dangerous aspects of the job is known to be transportation to and from incidents. Unfortunately, a single vehicle accident occurred when a State employee was mobilizing to the Munson Creek fire, causing the occupant significant injuries and extended hospitalization. Driving safety has been and will be further emphasized during refresher and tailgate safety meetings. In 2021, DOF took all precautions possible to prevent the spread of COVID, but in some cases caused missed time. The number of lost workdays due to injury ticked up this year as compared to 2020's extremely slow fire season but was still below the 10-year average.

Maintaining firefighting capacity in a competitive job market with reduced federal, state, and municipal funding.

Within DOF Fire Management Areas, there has been a consistent turnover of fire managers, Type 3 incident commanders, division supervisors, and dispatch and aviation personnel. Recruitment and retention of a qualified firefighting force within the DOF has been challenging due to the short season of employment combined with more competitive wages and benefits in the private and federal sectors. Despite the slower than average Alaska fire season, Alaska still needed to order 344 single resource overhead, nine crews, and 13 aircraft to be mobilized from the L-48 for assistance. The Division's need for Lower-48 firefighting resources (agency crews, contract crews, and individuals with advanced training to meet initial and extended attack suppression objectives) should be replaced with increased in-state capacity to provide jobs to Alaskans.

Maintaining a viable and well-trained EFF Type II Crew program continues to be a challenge. The number of available rural Type 2 crews has decreased from 16 crews in 2019 to under 10 in 2021. Crew numbers have trended downward from a peak of 73 in the last decade. Changes in rural demographics, increased training and qualification standards, and newly implemented background checks contribute to this decline. Area Fire Management Officers have identified the lack of leadership (Crew Bosses and Squad Bosses) as having the most profound impact on crew availability. Additionally, the BLM/Alaska Fire Service has moved to a contract model for EFF crews (vs. agency managed crews), creating competition with EFF or assignment opportunities. For the 2022 season, the Division will continue to provide training opportunities for EFF personnel and increase the utilization of 8 to 10 person EFF 'Modules' or 'Squads', which will provide opportunities for villages that cannot meet numbers to fill a 20-person crew.

Increasing workload because of expanding values at risk.

Alaska's population has remained relatively stable over the last ten years. However, some population centers (such as the Mat-Su Valley) are expanding in population and development, increasing public exposure to wildland fire threats. As population increases, the risk of human-caused fire starts near residences and businesses increase correspondingly. Most wildland fires within the state are human-caused (85%), and the highest values at risk are within State protection.

The Division is also responsible for protecting permitted structures and private property in remote areas from ongoing large fires, such as those found on recreational parcels, mining sites, and trap lines. The Alaska Constitution, State laws, and the Alaska State Legislature all direct the Department of Natural Resources to sell state land for settlement and private ownership. This policy frequently adds to the already increasing wildland urban interface problem by placing new subdivisions and residences in fire-prone locations. To help identify these sites, the Alaska Known Sites Database was created as an interagency electronic web-based inventory of structures and values. This database is still incomplete and will require an effort to capture missing sites and annual updates to keep pace with changes on the ground.

The protection of Native allotments presents unique challenges to the State's Fire Management Areas. The Division is responsible for an agreement with Federal agencies to protect 40–160-acre parcels that have been placed into trust status through the Alaska Native Claims Settlement Act. Protection of these large tracts of often undeveloped land from ongoing large fires is resource-intensive, costly, and often involves increased exposure to fire personnel.

A continuing challenge involves heightened levels of fire protection requested by Native Corporations to offset carbon credit contracts. These sales that produce revenue for the landowner also drive the increased future cost of wildfire response. This is a policy issue that requires additional dialog with jurisdictional agents and the federal government.

Increasing contractual costs for aircraft, equipment, and services.

Costs tend to increase due to market pressure on vendors, particularly those supplying contractual or call-when-needed firefighting aircraft. Costs for private sector services on which the state relies heavily during the fire season continue to escalate.

Technologies such as remote sensing, communications, and computer aided dispatching are improving and creating efficiencies such as the early detection of fires, but they are also increasing the up-front costs of fire-suppression and preparedness.

Experienced crews may be requested from the Lower-48 for prepositioning during high-fire-danger weather events or for project fires. This movement of crews is costly, and response time to fires increase due to extensive travel. Also, the use of Lower-48 crews reduces the job opportunities and income for Alaskans currently provided by the EFF crew management program.

Providing aerial firefighting response to wildland/urban interface areas.

Retardant bases across the State provide geographically dispersed loading/fueling bases, but many are in need of maintenance and are challenged by the lack of a dependable and experienced workforce. The Kenai, Tanacross and McGrath tanker bases are in disrepair and in need of updates. Site assessments have been conducted at Fairbanks International Airport (FAI) as an alternative to location to the air tanker base on Fort Wainwright where access issues have been a challenge for air crews but establishing a fully functioning site at FAI will require additional funding.

Significant Changes in Results to be Delivered in FY2023

In 2020, the northern dispatch centers were consolidated and the plan for the upcoming year is to work on consolidating the Dispatch centers south of the Alaska Range, which will create efficiencies, enhance career development, and benefit recruitment and retention efforts.

In the last two years, the Division of Forestry has received approximately \$17 million in CIP funds to execute fuels mitigation treatments. More funding is anticipated in the future for these critical projects that help keep Alaskans safe from wildland fire. Implementing these proactive fuel mitigation treatments, however, requires an increase in capacity. Right sizing the organization for long term support of fuels projects necessitates the hiring of personnel in several different functions. While we have requested funding for many of these new positions to right-size the organization in the operating budget request for FY2023, several positions are needed as soon as possible to get the massive new fuels program up and running.

Statutory and Regulatory Authority

Alaska Statutes - Title 41
Section 41.15.010 - 41.15.170
Section 41.15.200 - 41.15.240
11 AAC 95

Contact Information

Contact: Helge Eng, State Forester
Phone: (907) 269-8474
E-mail: helge.eng@alaska.gov

Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	15,408.7	6,152.3	6,152.3	6,152.3	6,152.3	0.0	0.0%
72000 Travel	1,943.2	397.4	397.4	397.4	397.4	0.0	0.0%
73000 Services	21,727.6	27,046.7	27,046.7	27,046.7	27,046.7	0.0	0.0%
74000 Commodities	1,494.0	5,505.0	5,505.0	5,505.0	5,505.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	40,573.5	39,101.4	39,101.4	39,101.4	39,101.4	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	15,144.2	23,960.4	23,960.4	23,960.4	23,960.4	0.0	0.0%
1004 Gen Fund (UGF)	25,386.8	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
1108 Stat Desig (Other)	42.5	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Unrestricted General (UGF)	25,386.8	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	42.5	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Federal Funds	15,144.2	23,960.4	23,960.4	23,960.4	23,960.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Fire Suppression Activities Sec63d Ch1 SSSLA2021 P145 L1 (HB69)												
1002 Fed Rcpts	ConfC(L)	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
		20,500.0										
Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.												
FY2022 Conference Committee												
1002 Fed Rcpts	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,460.4										
1108 Stat Desig		13,641.0										
		1,500.0										
Subtotal		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Fire Federal Authorization Estimate												
1002 Fed Rcpts	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
		-20,500.0										
Reverse FY2022 language appropriation.												
Restore Fire Federal Authorization Estimate												
1002 Fed Rcpts	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
		20,500.0										
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language:												
Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500.0 are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.												
Totals		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		1,943.2	397.4	397.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			1,943.2	397.4	397.4
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	355.8	72.8	134.0
2001	In-State Non-Employee Travel	In-state transportation costs for non-employee travel relating to administration, conventions and meetings, boards and commissions.	15.2	3.1	30.7
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	1,482.4	302.7	19.9
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	89.4	18.3	211.6
2006	Other Travel Costs	In-state non-employee surface transport.	0.4	0.5	1.2

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		21,727.6	27,046.7	27,046.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			21,727.6	27,046.7	27,046.7
3000	Education Services	Training, educational conferences, and agency memberships.	0.0	0.0	1.0
3001	Financial Services	Program/Management Consulting for financial services.	10.1	12.5	45.6
3002	Legal and Judicial Services	Legal transcription and recording services.	48.5	60.3	60.0
3003	Information Technology	Software leases, licensing, and maintenance.	0.0	0.0	0.5
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	59.9	74.4	46.2
3005	Health Services	Emergency medical services such as vaccine, physical examination and drug testing.	0.0	0.0	0.1
3006	Delivery Services	Freight, courier services, and postage.	30.0	37.3	59.2
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	84.3	104.7	104.9
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental and leases.	87.6	108.8	208.7
3010	Equipment/Machinery	Services agreements for equipment/machineries for fire activity.	6,534.5	8,117.9	7,886.9

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			21,727.6	27,046.7	27,046.7
3011	Other Services	Several contracts as needed to support fire activities during fire season, and state travel office fees.	11,420.9	14,202.3	15,697.9
3016	Inter-Agency Economic Development	Several interagency agreements as needed to support fire activities during fire season, and state travel office fees.	1,374.2	1,707.4	1,707.0
3016	Inter-Agency Economic Development	Gov - Department-wide Reimbursable services agreement with the Office of the Governor	1.5	2.0	2.0
3016	Inter-Agency Economic Development	M&VA - Department-wide Multiple reimbursable service agreements.	13.0	30.0	30.0
3016	Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705) Multiple reimbursable service agreements.	71.0	72.5	72.5
3016	Inter-Agency Economic Development	NatRes - Forest Management & Develop (435) Multiple reimbursable service agreements.	398.7	450.0	450.0
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002) Multiple reimbursable service agreements.	23.3	30.0	30.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001) Multiple reimbursable service agreements.	25.7	30.0	30.0
3016	Inter-Agency Economic Development	Univ - Department-wide Multiple reimbursable service agreements.	19.7	58.5	58.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with DOA for other information technology Reimbursable services agreement with DOA for other information technology Reimbursable services agreement with DOA for other information technology	264.3	347.7	265.0
3018	Inter-Agency Information Technology Telecommunications	Reimbursable services agreement with DOA for telecommunication - phones.	11.0	13.7	13.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				21,727.6	27,046.7	27,046.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	16.5	20.5	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	2.7	3.4	3.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	273.8	340.1	36.3
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursable services agreement with DOT for building maintenance	45.0	55.9	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	50.0	62.1	23.3
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with Department of Administration for Statewide Single Audit Federal Compliance.	0.0	0.0	6.8
3025	Inter-Agency Auditing	Legis - Department-wide	Reimbursable services agreement with DLA for audit services	15.6	19.4	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	148.4	184.4	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services.	20.0	24.8	0.0
3029	Inter-Agency Education/Training	Health - Department-wide	Reimbursable services agreement with Health & Social Services.	0.0	0.0	1.3
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	677.4	876.1	207.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		1,494.0	5,505.0	5,505.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			1,494.0	5,505.0	5,505.0
4000	Business	General office supplies for fire suppression activities.	7.8	28.7	28.7
4002	Household/Institutional	Cleaning, food, and other supplies.	340.6	1,255.0	1,255.0
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	0.5	1.8	1.8
4004	Safety	General field safety measures in support for fire suppression activities.	65.1	239.9	239.9
4005	Building Materials	Building materials for construction.	0.0	0.0	0.0
4006	Signs and Markers	General services contracts for field signs and markers for fire suppression activities.	0.5	1.8	1.8
4008	Aggregate	Expense for calcium chloride and gravel.	0.0	0.0	0.0
4010	Culverts	General services contracts for drains systems for fire suppression activities.	0.0	0.0	0.0
4011	Electrical	Expense for wire splice kit and wire strippers.	2.2	8.1	8.1
4012	Plumbing	Contractual services for plumbing for fire suppression activities.	0.0	0.0	0.0
4013	Lube Oils/Grease/Solvents	Oil, anti-freeze, and wiper fluid expenses.	0.6	2.2	2.2
4014	Bottled Gas	Propane and acetylene expenses.	2.5	9.2	9.2
4015	Parts and Supplies	Miscellaneous expense such as	75.3	275.2	277.5

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			1,494.0	5,505.0	5,505.0
		pump replacement parts, forklift parts, industrial batteries, vehicle and non-vehicle supplies.			
4019	Small Tools/Minor Equipment	Small equipment and tools.	3.7	13.6	13.6
4020	Equipment Fuel	Fuel expense for vehicles, aviation fuel and fuel dispensing services.	554.0	2,042.7	2,041.3
4022	Commodity Transfer	Various other fire suppression activity costs.	441.2	1,626.8	1,625.9

Revenue Detail (1681)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			15,144.2	23,960.4	23,960.4
5010 Federal Natural Resources - Miscellaneous Grants		Various federal cooperators partners fire support costs.	15,144.2	23,960.4	23,960.4
5108 Stat Desig (1108 Stat Desig)			42.5	1,500.0	1,500.0
5206 Statutory Designated Program Receipts - Contracts		Northwest Compact and British Columbia fire support costs.	42.5	1,500.0	1,500.0
6004 Gen Fund (1004 Gen Fund)			14.8	0.0	0.0
6020 General Fund Natural Resources - Chrgs for Srvcs Misc		Miscellaneous Northwest Compact revenue.	0.0	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery revenue.	1.3	0.0	0.0
6047 General Fund - Miscellaneous		Miscellaneous General Funds	13.5	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	2,066.6	2,607.4	1,215.7
With Office of the Governor	1.5	2.0	2.0
With Department of Military and Veterans Affairs	13.0	30.0	30.0
With Department of Natural Resources	518.7	582.5	582.5
With University of Alaska	19.7	58.5	58.5
With Department of Administration	725.7	920.9	311.1
With Department of Transportation/Public Facilities	722.4	932.0	207.0
With Department of Law	50.0	62.1	23.3
With Legislature	15.6	19.4	0.0
With Department of Health	0.0	0.0	1.3

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3016 Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Office of the Governor	1.5	2.0	2.0
3016 Inter-Agency Economic Development	M&VA - Department-wide	Multiple reimbursable service agreements.	13.0	30.0	30.0
3016 Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	Multiple reimbursable service agreements.	71.0	72.5	72.5
3016 Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Multiple reimbursable service agreements.	398.7	450.0	450.0
3016 Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Multiple reimbursable service agreements.	23.3	30.0	30.0
3016 Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Multiple reimbursable service agreements.	25.7	30.0	30.0
3016 Inter-Agency Economic Development	Univ - Department-wide	Multiple reimbursable service agreements.	19.7	58.5	58.5
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for other information technology Reimbursable services agreement with DOA for other information	264.3	347.7	265.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		technology Reimbursable services agreement with DOA for other information technology			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable services agreement with DOA for telecommunication - phones.	16.5	20.5	0.0
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable services agreement with DOA for centralized mail services chargeback.	2.7	3.4	3.0
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable services agreement with DOA for human resources chargeback.	273.8	340.1	36.3
3023	Inter-Agency Building Leases	Trans - Department-wide Reimbursable services agreement with DOT for building maintenance	45.0	55.9	0.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable services agreement with Law for regulations review.	50.0	62.1	23.3
3025	Inter-Agency Auditing	Admin - Department-wide Reimbursable services agreement with Department of Administration for Statewide Single Audit Federal Compliance.	0.0	0.0	6.8
3025	Inter-Agency Auditing	Legis - Department-wide Reimbursable services agreement with DLA for audit services	15.6	19.4	0.0
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable services agreement with DOA for risk management, and property insurance.	148.4	184.4	0.0
3027	Inter-Agency Financial	Admin - Department-wide Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback and Shared Services.	20.0	24.8	0.0
3029	Inter-Agency Education/Training	Health - Department-wide Reimbursable services agreement with Health & Social Services.	0.0	0.0	1.3
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet vehicle usage.	677.4	876.1	207.0