

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Natural Resources Parks and Outdoor Recreation Results Delivery Unit Budget Summary**

**Parks and Outdoor Recreation Results Delivery Unit**

**Contribution to Department's Mission**

Contributions to department mission are identified at the individual component level.

**Major RDU Accomplishments in 2021**

Accomplishments are identified at the individual component level.

**Key RDU Challenges**

Key challenges are identified at the individual component level.

**Significant Changes in Results to be Delivered in FY2023**

Changes in results are identified at the individual component level.

**Contact Information**

**Contact:** Ricky Gease, Division Director  
**Phone:** (907) 269-8701  
**E-mail:** ricky.gease@alaska.gov

**Parks and Outdoor Recreation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Parks Management & Access	8,011.1	4,087.6	620.5	12,719.2	9,800.1	3,188.8	1,301.2	14,290.1	10,720.7	3,165.7	1,286.1	15,172.5
History and Archaeology	457.0	321.1	636.1	1,414.2	497.1	1,023.1	1,168.1	2,688.3	491.8	1,006.6	1,149.5	2,647.9
<b>Totals</b>	<b>8,468.1</b>	<b>4,408.7</b>	<b>1,256.6</b>	<b>14,133.4</b>	<b>10,297.2</b>	<b>4,211.9</b>	<b>2,469.3</b>	<b>16,978.4</b>	<b>11,212.5</b>	<b>4,172.3</b>	<b>2,435.6</b>	<b>17,820.4</b>

**Parks and Outdoor Recreation  
Summary of RDU Budget Changes by Component  
From FY2022 Management Plan to FY2023 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2022 Management Plan</b>	928.1	9,369.1	4,211.9	2,469.3	16,978.4
<b>Adjustments which continue current level of service:</b>					
-Parks Management & Access	-447.1	322.6	-23.1	-15.1	-162.7
-History and Archaeology	-5.3	0.0	-16.5	-18.6	-40.4
<b>Proposed budget increases:</b>					
-Parks Management & Access	0.0	1,045.1	0.0	0.0	1,045.1
<b>FY2023 Governor</b>	<b>475.7</b>	<b>10,736.8</b>	<b>4,172.3</b>	<b>2,435.6</b>	<b>17,820.4</b>