

State of Alaska FY2023 Governor's Operating Budget

Department of Natural Resources Office of History and Archaeology Component Budget Summary

Component: Office of History and Archaeology

Contribution to Department's Mission

The Office of History and Archaeology provides an historic preservation program to encourage the preservation and protection of the historic, prehistoric and archaeological resources of Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

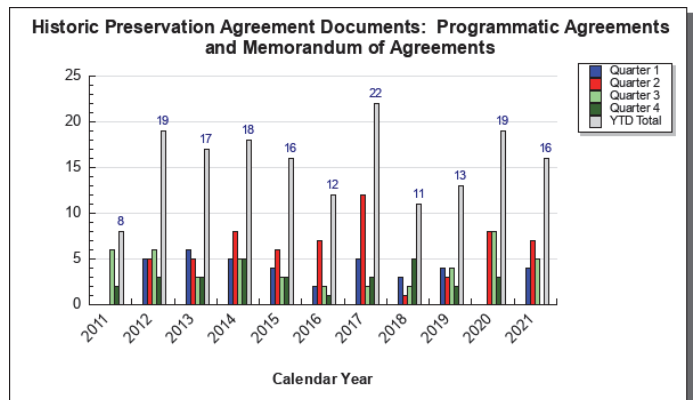
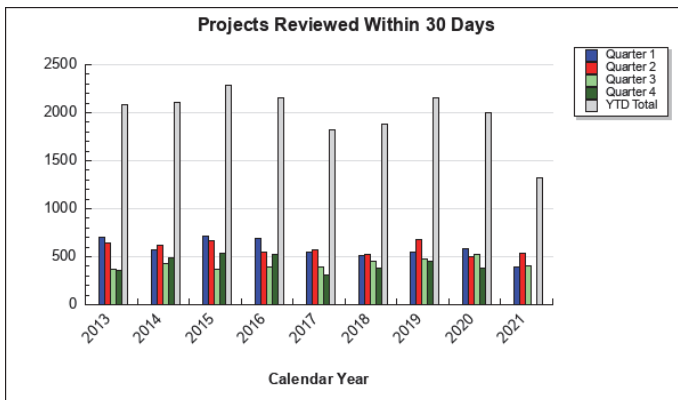
Core Services

- Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.
- Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.

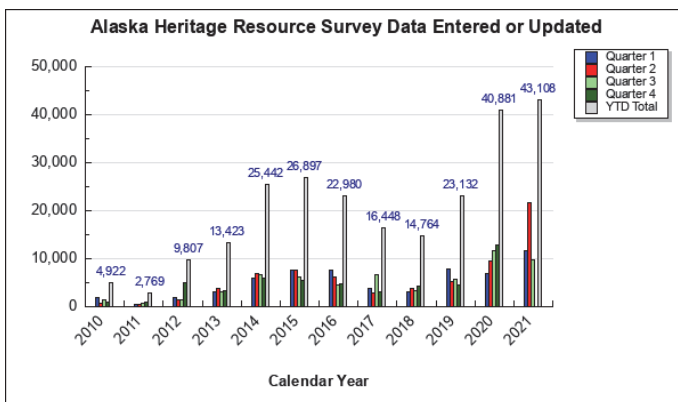
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.



2. Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.



Major Component Accomplishments in 2021

Reviewed approximately 1,782 development projects for impacts to historic properties.

Signed three programmatic agreements, nine memorandums of agreements, and amended ten agreements. Completed and closed one agreement.

Evaluated 255 properties for eligibility for the National Register of Historic Places, of which 118 properties were determined eligible by the agency and State Historic Preservation Officer.

Provided two virtual historic preservation education sessions/online training for a total of 119 cultural resource practitioners. Developed and distributed monthly newsletter to over 450 agencies, groups, and individuals by e-mail, placed on the office's website and mailed to those who request it in print.

Issued and monitored 45 archaeological permits (State Cultural Resource Investigation Permit (SCRIP)).

Maintained the Alaska Heritage Resources Survey (AHRS) database, which has a total of 49,188 sites as of 6/30/2021. During FY2020, there were 424 new records added to the database and 12,937 records updated. There were 19,703 digitized Document Repository records and 18,773 investigation records in the database. The web-accessible, restricted database has 356 individual users and 40 corporate/agency users.

Provided technical assistance and participated in online/webinar K-12 educator training and curriculum development through "Project Archaeology" and "Iditarod Trail to Every Classroom" (iTREC!). These place-based service-learning education projects are funded with state and federal grants, partnerships, and private sector donations.

Provided archaeological, historical, and cultural resource research services to state and federal agencies. Reviewed 5 National Park Service National Register nominations, which were submitted to the Federal Preservation Officer.

Assisted the Alaska Historical Commission with the review and award of 6 Certified Local Government Grants, review of 7 geographic name proposals of which 3 passed, and 4 National Register of Historic Places nominations, all which qualified for listing and were approved for sending to the National Park Service's Keeper of the National Register.

Increased coordination with assistance to the Office of Project Management and Permitting and the Department of Natural Resources for important resource development projects and land management plans.

Provided technical assistance to federal and state agencies regarding cultural resource issues, including assisting with State historic parks, stewardship of the Iditarod National Historic Trail, and properties of religious and cultural significance to Tribes.

OHA regularly coordinates with federal, state, and local agencies, private organizations, and tribes on the protection of historic properties during Oil Spill and Spill-Drill-related activities.

OHA personnel participated in and provided cultural resource information on six oil spills and two spill drills. OHA personnel have also been coordinating regular planning meetings with federal agencies to develop protocols for proactively documenting Culturally Important Places as well as planning a winter workshop to further develop the protocols with collaborators from remote communities in the Middle Koyukuk and Kobuk River Valleys.

Key Component Challenges

Participating in the implementation of agreement documents for alternate historic preservation regulatory procedures for multiple large infrastructure and resource development projects. The projects are complex, long term, have significant adverse impacts on historic properties, are being implemented during short field seasons, and require substantial staff resources.

Modernizing record systems infrastructure through development of an integrated database, Geographic Information System (GIS) and internet technology requires a substantial amount of staff time, expertise, and funds for systems development, programming, and implementation. The Office of Internet Technology (OIT) and OHA staff are developing a new spatial mapper program, as part of the larger State of Alaska transition from Oracle to Microsoft SQL.

Providing and managing internet access to accurate data in the Alaska Heritage Resource Survey (AHRS) database. The AHRS is a restricted database of historic and archaeological site information used by cultural resource professionals, project managers, and government land managers for project planning to avoid, minimize or mitigate adverse effects to historic properties.

Educating state and federal agencies on compliance requirements with historic preservation laws and regulations. Conducting reviews through consultation to address potential adverse impacts to historic properties caused by a project, license or permit and working to resolve adverse effects through avoidance, minimization, or mitigation. Issuing and managing State Cultural Resource Investigation Permits (SCRIPs) for investigations, excavations and other actions associated with archaeological and historic properties and artifacts located on State land.

Providing guidance and evaluating National Register of Historic Places, Traditional Cultural Property, and Cultural Landscape nominations using National Park Service guidelines and criteria for identification, documentation, and evaluation.

Working with Alaska Historical Commission to determine how to encourage statewide participation in commemorating the centennial of passage of the 19th Amendment giving women the right to vote, 50th anniversary of passage of ANCSA, and the 250th anniversary of the United States.

Increased workloads in all office units due to position vacancies and expedited timelines related to COVID-19 response and fast-tracked National Environmental Policy Act (NEPA).

Expect continued hybrid working conditions which combine working in the office and teleworking.

Significant Changes in Results to be Delivered in FY2023

Expect a significant increase in projects submitted to the Office of History and Archaeology for review for potential adverse impacts to historic properties due increased federal funding for infrastructure projects.

There will be more cultural resource surveys conducted as part of project planning and environmental compliance due to increased federal funding. There will be an increase in archaeological (SCRIP) permits issued and new or updated Alaska Heritage Resource Survey (AHRS) data ~~submitted~~ to OHA for entry into the AHRS database.

Expect expanded partnership and planning activity with the Alaska Regional Response Team regarding preparedness.

Statutory and Regulatory Authority

AS 41.35

AS 44.37

P.L. 89-665, as amended by P.L. 96-515 (Title 54 USC 300101 et seq.: Historic Preservation)

Contact Information

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Office of History and Archaeology Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>			
Full-time	15	15	Annual Salaries		1,259,410
Part-time	3	3	COLA		6,349
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		835,307
			<i>Less 1.92% Vacancy Factor</i>		(40,266)
			Lump Sum Premium Pay		0
Totals	18	18	Total Personal Services		2,060,800

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Archaeologist 1	2	0	0	0	2	
Archaeologist 2	7	0	0	0	7	
Archaeologist 3	1	0	0	0	1	
Chf Ofc Hi Arch	1	0	0	0	1	
Historian 1	1	0	0	0	1	
Historian 2	3	0	0	0	3	
Historian 3	1	0	0	0	1	
Natural Resource Specialist 2	1	0	0	0	1	
Natural Resource Technician 3	1	0	0	0	1	
Totals	18	0	0	0	18	

Component Detail All Funds
Department of Natural Resources

Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,354.8	2,157.2	2,157.2	2,101.2	2,060.8	-40.4	-1.9%
72000 Travel	1.9	38.9	38.9	38.9	38.9	0.0	0.0%
73000 Services	54.1	419.9	419.9	475.9	475.9	0.0	0.0%
74000 Commodities	3.4	72.3	72.3	72.3	72.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,414.2	2,688.3	2,688.3	2,688.3	2,647.9	-40.4	-1.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	636.1	1,168.1	1,168.1	1,168.1	1,149.5	-18.6	-1.6%
1003 G/F Match (UGF)	457.0	481.0	481.0	481.0	475.7	-5.3	-1.1%
1005 GF/Prgm (DGF)	0.0	16.1	16.1	16.1	16.1	0.0	0.0%
1007 I/A Rcpts (Other)	174.2	708.2	708.2	708.2	694.8	-13.4	-1.9%
1055 IA/OIL HAZ (Other)	2.7	13.7	13.7	13.7	13.4	-0.3	-2.2%
1061 CIP Rcpts (Other)	144.2	301.2	301.2	301.2	298.4	-2.8	-0.9%
Unrestricted General (UGF)	457.0	481.0	481.0	481.0	475.7	-5.3	-1.1%
Designated General (DGF)	0.0	16.1	16.1	16.1	16.1	0.0	0.0%
Other Funds	321.1	1,023.1	1,023.1	1,023.1	1,006.6	-16.5	-1.6%
Federal Funds	636.1	1,168.1	1,168.1	1,168.1	1,149.5	-18.6	-1.6%
Positions:							
Permanent Full Time	15	15	15	15	15	0	0.0%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		2,688.3	2,157.2	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0
1002 Fed Rcpts	1,168.1											
1003 G/F Match	481.0											
1005 GF/Prgm	16.1											
1007 I/A Rcpts	708.2											
1055 IA/OIL HAZ	13.7											
1061 CIP Rcpts	301.2											
Subtotal		2,688.3	2,157.2	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-56.0	0.0	56.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,688.3	2,101.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
SalAdj		8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	3.8											
1003 G/F Match	1.0											
1007 I/A Rcpts	3.0											
1055 IA/OIL HAZ	0.1											
1061 CIP Rcpts	0.6											
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$8.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	6.4											
1003 G/F Match	3.1											
1007 I/A Rcpts	2.5											
1061 CIP Rcpts	0.4											
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$12.4												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)	SalAdj	-67.9	-67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-32.2										
1003 G/F Match		-11.1										
1007 I/A Rcpts		-20.2										
1055 IA/OIL HAZ		-0.4										
1061 CIP Rcpts		-4.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-67.9												
FY2023 Salary and Benefit Adjustments	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.4										
1003 G/F Match		1.7										
1007 I/A Rcpts		1.3										
1061 CIP Rcpts		0.2										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.5												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$3.1												
Totals		2,647.9	2,060.8	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Office of History and Archaeology (451)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		1.9	38.9	38.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			1.9	38.9	38.9
2000	In-State Employee Travel	Field and administrative costs for cultural resource surveys, evaluation and mitigation work, field inspection and documentation of significant historic properties, National Register nominated sites, grant projects, archaeological survey permitted sites, and geographic name proposals.	1.9	34.9	31.4
2001	In-State Non-Employee Travel	Commission members travel to Alaska Historical Commission meetings.	0.0	0.0	2.0
2002	Out of State Employee Travel	Attend training on a variety of cultural resource management programs that are part of the liaison and program duties of the Alaska Historic Preservation Office.	0.0	4.0	5.5

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Office of History and Archaeology (451)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		54.1	475.9	475.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			54.1	475.9	475.9
3000	Education Services	Registration fees for employee and Alaska Historical Commission member training and conferences. Membership dues and other miscellaneous education expenditures.	9.6	15.0	15.0
3003	Information Technology	Software, licensing, and core IT costs.	4.7	7.5	7.5
3004	Telecommunications	Local, long distance and cellular phone charges.	3.5	7.0	7.0
3006	Delivery Services	Freight, courier services and postage. Covers freight needs for archaeological field crews.	0.4	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure, and land repairs, maintenance, rental and leases.	0.5	120.0	117.1
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	0.1	0.4	0.5
3011	Other Services	State travel office fees and other contractual services such as publication of reports, publication of new Alaska Historical Commission pamphlets, books and other projects. Program management services and consulting fees.	1.8	14.0	14.0
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424) Indirect costs allocation for services provided by Administrative Services.	21.6	242.8	242.8

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Office of History and Archaeology (451)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				54.1	475.9	475.9
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst support.	0.0	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	0.0	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.0	0.3	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	0.0	5.0	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Office lease space in Atwood Building and building lease space for archaeology workspace.	11.5	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	0.2	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management and property insurance.	0.0	0.5	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for state payroll (HRM), and accounting (IRIS and ALDER) systems chargeback.	0.0	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.2	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	0.4	5.0	5.0
7003	Sub-Recipient Pass-Through Grants		Pass through grant from National Park Service.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Office of History and Archaeology (451)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		3.4	72.3	72.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			3.4	72.3	72.3
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	3.4	72.3	72.3

Revenue Detail (1681)
Department of Natural Resources

Component: Office of History and Archaeology (451)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			636.1	1,168.1	1,149.5
5010 Federal Natural Resources - Miscellaneous Grants		Federal grants including Historic Preservation Fund grant for State Historic Preservation Programs and miscellaneous federal grants for cultural resource management projects.	636.1	1,168.1	1,149.5
5005 GF/Prgm (1005 GF/Prgm)			0.0	16.1	16.1
5112 Program Receipts Natural Resources - Charges for Services		Program receipts for Alaska Historical Commission booklet.	0.0	16.1	16.1
5007 I/A Rcpts (1007 I/A Rcpts)			174.2	708.2	694.8
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with Mining, Land & Water for RS2477 and Navigability projects.	112.7	158.2	150.0
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Reimbursable services agreement with OPMP for Donlin, Pogo, LNG, Ambler, Pebble Mine, Red Dog Mine, Nanushuk and Nuyakuk project review.	20.0	200.0	200.0
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement with Department of Transportation for cultural resources liaison and miscellaneous project review.	41.5	350.0	344.8
5055 IA/OIL HAZ (1055 IA/OIL HAZ)			2.7	13.7	13.4
5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	Reimbursable services agreement with Environmental Conservation for oil and hazardous waste projects.	2.7	13.7	13.4
5061 CIP Rcpts (1061 CIP Rcpts)			144.2	301.2	298.4
5351 Capital Improvement Project Inter-Agency		Capital improvement projects receipts for work in direct support of	144.2	301.2	298.4

Revenue Detail (1681)
Department of Natural Resources

Component: Office of History and Archaeology (451)

Revenue Type (OMB Fund Code)	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Revenue Source		capital projects.			

Inter-Agency Services (1682)
Department of Natural Resources

Component: Office of History and Archaeology (451)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	33.5	310.0	312.8
With Department of Natural Resources	21.6	242.8	242.8
With Office of the Governor	0.0	1.0	1.0
With Department of Administration	11.5	61.0	63.5
With Department of Law	0.0	0.2	0.5
With Department of Transportation/Public Facilities	0.4	5.0	5.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect costs allocation for services provided by Administrative Services.	21.6	242.8	242.8
3016 Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst support.	0.0	1.0	1.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	0.0	20.0	20.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.0	0.3	0.5
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	0.0	5.0	5.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Office lease space in Atwood Building and building lease space for archaeology workspace.	11.5	30.0	30.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	0.2	0.5
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management and property insurance.	0.0	0.5	1.0
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement	0.0	5.0	5.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Office of History and Archaeology (451)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	with DOA for state payroll (HRM), and accounting (IRIS and ALDER) systems chargeback. Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.2	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	0.4	5.0	5.0

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0390	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16E / F	12.0		61,934	0	0	43,072	105,006	10,501
10-5002	Chf Ofc Hi Arch	FT	A	SS	Anchorage	99	21T	12.0		145,693	2,001	0	77,522	225,216	90,086
10-5007	Historian 3	FT	A	SS	Anchorage	200	19A / B	12.0		71,430	994	0	48,396	120,820	48,328
10-5049	Historian 2	FT	A	GP	Anchorage	200	18A / B	12.0		60,861	0	0	42,651	103,512	10,351
10-5103	Historian 2	PT	A	GP	Anchorage	200	18C / D	11.0		60,075	0	0	40,778	100,853	9,077
10-5105	Archaeologist 2	PT	A	GP	Anchorage	200	18C / D	11.0		60,075	0	0	40,778	100,853	0
10-5190	Archaeologist 1	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	44,088	108,614	43,446
10-5234	Archaeologist 3	FT	A	SS	Anchorage	99	19M	12.0		95,144	1,325	0	57,697	154,166	30,833
10-5237	Archaeologist 2	FT	A	SS	Anchorage	200	18C / D	12.0		71,594	997	0	48,460	121,051	0
10-5238	Archaeologist 2	FT	A	SS	Anchorage	200	18D / E	12.0		74,131	1,032	0	49,455	124,618	31,155
10-5239	Archaeologist 2	PT	A	GP	Anchorage	200	18B / C	11.0		58,076	0	0	39,994	98,070	0
10-5240	Natural Resource Technician 3	FT	A	GP	Anchorage	200	14A / B	12.0		46,560	0	0	37,042	83,602	16,720
10-5242	Archaeologist 2	FT	A	GP	Anchorage	200	18G / J	12.0		75,923	0	0	48,558	124,481	12,448
10-5243	Archaeologist 2	FT	A	GP	Anchorage	200	18A / B	12.0		61,237	0	0	42,798	104,035	10,404
10-5262	Archaeologist 2	FT	A	GP	Anchorage	200	18B / C	12.0		62,649	0	0	43,352	106,001	0
10-5269	Historian 1	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	44,088	108,614	0
10-5270	Archaeologist 1	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	44,088	108,614	21,723
10-5275	Historian 2	FT	A	GP	Anchorage	200	18A / B	12.0		60,450	0	0	42,490	102,940	20,588
													Total Salary Costs:	1,259,410	
													Total COLA:	6,349	
													Total Premium Pay:	0	
													Total Benefits:	835,307	
													Total Pre-Vacancy:	2,101,066	
													Minus Vacancy Adjustment of 1.92%:	(40,266)	
													Total Post-Vacancy:	2,060,800	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	2,060,800	
		Total Positions	New	Deleted											
Full Time Positions:		15	0	0											
Part Time Positions:		3	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		18	0	0											
Total Component Months:		213.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2023 Governor (18673)
Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,006,894	987,597	47.92%
1003 General Fund Match	355,659	348,843	16.93%
1007 Interagency Receipts	606,958	595,326	28.89%
1055 Interagency/Oil & Hazardous Waste	11,945	11,716	0.57%
1061 Capital Improvement Project Receipts	119,610	117,318	5.69%
Total PCN Funding:	2,101,066	2,060,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Natural Resources
451 - Office of History & Archaeology
FY2023 Governor Budget

