

Component Detail (1077)
Department of Natural Resources

Component: Commissioner's Office (423)
RDU: Administration and Support (600)

Non-Formula Component
 IRIS AP Type: N000

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,640.4	1,454.8	1,454.8	1,654.8	1,585.0	-69.8	-4.2%
2000 Travel	17.9	70.6	70.6	70.6	70.6	0.0	0.0%
3000 Services	177.1	40.0	40.0	40.0	80.1	40.1	100.3%
4000 Commodities	34.8	32.2	32.2	32.2	32.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,870.2	1,597.6	1,597.6	1,797.6	1,767.9	-29.7	-1.7%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	1,135.9	1,209.0	1,209.0	1,209.0	1,171.6	-37.4	-3.1%
1007 I/A Rcpts (Other)	734.3	388.6	388.6	588.6	596.3	7.7	1.3%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,135.9	1,209.0	1,209.0	1,209.0	1,171.6	-37.4	-3.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	734.3	388.6	388.6	588.6	596.3	7.7	1.3%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	9	9	9	10	8	-2	-20.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	2	2	100.0%

Component Detail (1077)
Department of Natural Resources

Component: Office of Project Management & Permitting (2733)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: N090

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,526.8	1,930.4	1,930.4	1,862.7	1,830.9	-31.8	-1.7%
2000 Travel	2.9	68.5	68.5	68.5	68.5	0.0	0.0%
3000 Services	1,604.2	4,422.0	4,422.0	4,489.7	4,489.7	0.0	0.0%
4000 Commodities	0.4	20.5	20.5	20.5	20.5	0.0	0.0%
5000 Capital Outlay	3.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,137.3	6,441.4	6,441.4	6,441.4	6,409.6	-31.8	-0.5%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	11.1	553.4	553.4	553.4	552.9	-0.5	-0.1%
1004 Gen Fund (UGF)	1,253.2	1,374.4	1,374.4	1,374.4	1,336.7	-37.7	-2.7%
1007 I/A Rcpts (Other)	77.2	219.6	219.6	219.6	218.8	-0.8	-0.4%
1055 IA/OIL HAZ (Other)	10.5	13.7	13.7	13.7	13.5	-0.2	-1.5%
1061 CIP Rcpts (Other)	26.8	252.3	252.3	252.3	250.2	-2.1	-0.8%
1108 Stat Desig (Other)	1,758.5	4,028.0	4,028.0	4,028.0	4,037.5	9.5	0.2%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,253.2	1,374.4	1,374.4	1,374.4	1,336.7	-37.7	-2.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,873.0	4,513.6	4,513.6	4,513.6	4,520.0	6.4	0.1%
Federal	11.1	553.4	553.4	553.4	552.9	-0.5	-0.1%
<u>Positions:</u>							
Permanent Full Time	13	13	13	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Administrative Services (424)
RDU: Administration and Support (600)

Non-Formula Component
 IRIS AP Type: N010

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,930.0	2,863.1	2,863.1	2,821.9	2,871.7	49.8	1.8%
2000 Travel	0.0	16.0	16.0	16.0	16.0	0.0	0.0%
3000 Services	631.7	976.4	976.4	1,017.6	1,017.6	0.0	0.0%
4000 Commodities	12.7	15.0	15.0	15.0	15.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,574.4	3,870.5	3,870.5	3,870.5	3,920.3	49.8	1.3%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	2,768.1	2,614.8	2,614.8	2,614.8	2,552.1	-62.7	-2.4%
1007 I/A Rcpts (Other)	806.3	1,255.7	1,255.7	1,255.7	1,368.2	112.5	9.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,768.1	2,614.8	2,614.8	2,614.8	2,552.1	-62.7	-2.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	806.3	1,255.7	1,255.7	1,255.7	1,368.2	112.5	9.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	27	21	21	23	24	1	4.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Information Resource Management (427)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: N012

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	974.8	1,022.8	1,022.8	1,022.8	1,034.9	12.1	1.2%
2000 Travel	0.0	4.0	4.0	4.0	4.0	0.0	0.0%
3000 Services	2,336.4	2,700.8	2,700.8	2,500.8	2,470.8	-30.0	-1.2%
4000 Commodities	1.0	40.0	40.0	40.0	40.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,312.2	3,767.6	3,767.6	3,567.6	3,549.7	-17.9	-0.5%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	3,254.0	3,315.2	3,315.2	3,315.2	3,297.8	-17.4	-0.5%
1007 I/A Rcpts (Other)	51.1	426.0	426.0	226.0	225.5	-0.5	-0.2%
1108 Stat Desig (Other)	7.1	26.4	26.4	26.4	26.4	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	3,254.0	3,315.2	3,315.2	3,315.2	3,297.8	-17.4	-0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	58.2	452.4	452.4	252.4	251.9	-0.5	-0.2%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Interdepartmental Chargebacks (2998)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: N017

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,181.3	1,331.8	1,331.8	1,331.8	1,331.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,181.3	1,331.8	1,331.8	1,331.8	1,331.8	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	1,181.3	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	150.7	150.7	150.7	150.7	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,181.3	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	150.7	150.7	150.7	150.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Facilities (2999)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: N018

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,592.7	2,592.9	2,592.9	2,592.9	2,717.9	125.0	4.8%
4000 Commodities	0.2	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,592.9	2,592.9	2,592.9	2,592.9	2,717.9	125.0	4.8%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	2,592.9	2,592.9	2,592.9	2,592.9	2,717.9	125.0	4.8%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,592.9	2,592.9	2,592.9	2,592.9	2,717.9	125.0	4.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: N013

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,750.2	3,039.9	3,039.9	3,039.9	2,980.6	-59.3	-2.0%
2000 Travel	1.4	7.1	7.1	7.6	7.6	0.0	0.0%
3000 Services	367.0	713.1	713.1	712.6	712.6	0.0	0.0%
4000 Commodities	53.7	54.7	54.7	54.7	54.7	0.0	0.0%
5000 Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,182.3	3,824.8	3,824.8	3,824.8	3,765.5	-59.3	-1.6%
<u>Funding Sources:</u>							
1005 GF/Prgm (DGF)	3,182.3	3,824.8	3,824.8	3,824.8	3,765.5	-59.3	-1.6%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,182.3	3,824.8	3,824.8	3,824.8	3,765.5	-59.3	-1.6%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	32	32	32	32	32	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: EVOS Trustee Council Projects (1199)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: N004

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	67.2	72.9	72.9	72.9	66.7	-6.2	-8.5%
2000 Travel	0.0	1.0	1.0	1.0	1.0	0.0	0.0%
3000 Services	45.5	93.3	93.3	93.3	98.2	4.9	5.3%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	112.7	167.2	167.2	167.2	165.9	-1.3	-0.8%
<u>Funding Sources:</u>							
1018 EVOSS (Other)	112.7	167.2	167.2	167.2	165.9	-1.3	-0.8%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	112.7	167.2	167.2	167.2	165.9	-1.3	-0.8%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Public Information Center (2441)
RDU: Administration and Support (600)

Non-Formula Component
 IRIS AP Type: N011

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	476.7	556.2	556.2	556.2	545.8	-10.4	-1.9%
2000 Travel	0.0	2.2	2.2	2.2	2.2	0.0	0.0%
3000 Services	152.8	228.3	228.3	228.3	228.3	0.0	0.0%
4000 Commodities	27.8	11.5	11.5	11.5	11.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	657.3	798.2	798.2	798.2	787.8	-10.4	-1.3%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	550.0	575.5	575.5	575.5	567.1	-8.4	-1.5%
1005 GF/Prgm (DGF)	1.8	20.0	20.0	20.0	20.0	0.0	0.0%
1007 I/A Rcpts (Other)	105.5	202.7	202.7	202.7	200.7	-2.0	-1.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	550.0	575.5	575.5	575.5	567.1	-8.4	-1.5%
Designated General (DGF)	1.8	20.0	20.0	20.0	20.0	0.0	0.0%
Other	105.5	202.7	202.7	202.7	200.7	-2.0	-1.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Mental Health Trust Lands Administration (1635)
RDU: Administration and Support (600)

Non-Formula Component
 IRIS AP Type: N016

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,818.8	3,120.5	3,120.5	3,120.5	3,151.2	30.7	1.0%
2000 Travel	63.8	94.6	94.6	151.7	140.5	-11.2	-7.4%
3000 Services	1,262.2	1,277.4	1,277.4	1,223.8	1,531.0	307.2	25.1%
4000 Commodities	51.6	58.0	58.0	54.5	54.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,196.4	4,550.5	4,550.5	4,550.5	4,877.2	326.7	7.2%
<u>Funding Sources:</u>							
1007 I/A Rcpts (Other)	16.2	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	4,176.8	4,550.5	4,550.5	4,550.5	4,877.2	326.7	7.2%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	4,196.4	4,550.5	4,550.5	4,550.5	4,877.2	326.7	7.2%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Oil & Gas (439)
RDU: Oil and Gas (601)

Non-Formula Component
 IRIS AP Type: N040

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	13,149.8	14,253.0	14,253.0	14,253.0	13,952.9	-300.1	-2.1%
2000 Travel	44.3	208.8	208.8	208.8	208.8	0.0	0.0%
3000 Services	2,869.9	6,889.8	6,889.8	6,889.8	6,889.8	0.0	0.0%
4000 Commodities	138.2	315.6	315.6	315.6	315.6	0.0	0.0%
5000 Capital Outlay	0.0	22.0	22.0	22.0	22.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,202.2	21,689.2	21,689.2	21,689.2	21,389.1	-300.1	-1.4%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	105.7	206.0	206.0	206.0	202.9	-3.1	-1.5%
1004 Gen Fund (UGF)	8,341.3	6,655.3	6,655.3	6,655.3	6,551.2	-104.1	-1.6%
1005 GF/Prgm (DGF)	535.8	2,794.6	2,794.6	2,794.6	2,744.4	-50.2	-1.8%
1007 I/A Rcpts (Other)	91.2	427.1	427.1	427.1	422.9	-4.2	-1.0%
1105 PFund Rcpt (Other)	4,186.5	4,419.5	4,419.5	4,419.5	4,328.1	-91.4	-2.1%
1108 Stat Desig (Other)	2,790.5	6,506.1	6,506.1	6,506.1	6,462.8	-43.3	-0.7%
1217 NGF Earn (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1236 AK LNG I/A (Other)	151.2	530.6	530.6	530.6	526.8	-3.8	-0.7%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	8,341.3	6,655.3	6,655.3	6,655.3	6,551.2	-104.1	-1.6%
Designated General (DGF)	535.8	2,794.6	2,794.6	2,794.6	2,744.4	-50.2	-1.8%
Other	7,219.4	12,033.3	12,033.3	12,033.3	11,890.6	-142.7	-1.2%
Federal	105.7	206.0	206.0	206.0	202.9	-3.1	-1.5%
<u>Positions:</u>							
Permanent Full Time	91	91	91	91	91	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: N020

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	21,449.6	24,811.1	24,811.1	24,811.1	25,167.3	356.2	1.4%
2000 Travel	126.7	429.0	429.0	429.0	429.0	0.0	0.0%
3000 Services	3,185.7	4,549.6	4,549.6	4,549.6	4,074.6	-475.0	-10.4%
4000 Commodities	230.0	591.7	591.7	591.7	448.7	-143.0	-24.2%
5000 Capital Outlay	7.5	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	24,999.5	30,381.4	30,381.4	30,381.4	30,119.6	-261.8	-0.9%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	933.2	1,341.0	1,341.0	1,341.0	1,326.9	-14.1	-1.1%
1003 G/F Match (UGF)	320.8	334.8	334.8	334.8	328.8	-6.0	-1.8%
1004 Gen Fund (UGF)	4,417.7	4,780.2	4,780.2	4,780.2	5,400.7	620.5	13.0%
1005 GF/Prgm (DGF)	12,929.3	14,421.3	14,421.3	14,421.3	14,355.3	-66.0	-0.5%
1007 I/A Rcpts (Other)	385.1	519.7	519.7	519.7	512.9	-6.8	-1.3%
1055 IA/OIL HAZ (Other)	9.7	21.6	21.6	21.6	21.6	0.0	0.0%
1061 CIP Rcpts (Other)	65.5	365.4	365.4	365.4	585.3	219.9	60.2%
1105 PFund Rcpt (Other)	1,961.1	2,073.7	2,073.7	2,073.7	2,037.8	-35.9	-1.7%
1108 Stat Desig (Other)	68.0	313.3	313.3	313.3	310.8	-2.5	-0.8%
1153 State Land (DGF)	3,555.0	5,813.1	5,813.1	5,813.1	4,748.5	-1,064.6	-18.3%
1154 Shore Fish (DGF)	354.1	367.0	367.0	367.0	460.9	93.9	25.6%
1192 Mine Trust (Other)	0.0	30.3	30.3	30.3	30.1	-0.2	-0.7%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	4,738.5	5,115.0	5,115.0	5,115.0	5,729.5	614.5	12.0%
Designated General (DGF)	16,838.4	20,601.4	20,601.4	20,601.4	19,564.7	-1,036.7	-5.0%
Other	2,489.4	3,324.0	3,324.0	3,324.0	3,498.5	174.5	5.2%
Federal	933.2	1,341.0	1,341.0	1,341.0	1,326.9	-14.1	-1.1%
<u>Positions:</u>							
Permanent Full Time	207	210	210	216	218	2	0.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Forest Management & Development (435)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component
 IRIS AP Type: N030

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	5,692.6	4,752.6	4,812.6	4,752.6	5,133.5	380.9	8.0%
2000 Travel	42.7	223.5	253.5	253.5	253.5	0.0	0.0%
3000 Services	1,265.6	3,016.7	3,176.7	3,236.7	3,246.7	10.0	0.3%
4000 Commodities	83.6	244.1	264.1	264.1	264.1	0.0	0.0%
5000 Capital Outlay	0.7	36.9	36.9	36.9	36.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,085.2	8,273.8	8,543.8	8,543.8	8,934.7	390.9	4.6%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,339.9	3,660.0	3,660.0	3,660.0	3,643.3	-16.7	-0.5%
1004 Gen Fund (UGF)	2,465.3	2,614.8	2,884.8	2,884.8	3,312.1	427.3	14.8%
1007 I/A Rcpts (Other)	413.6	615.7	615.7	615.7	615.7	0.0	0.0%
1061 CIP Rcpts (Other)	2,183.0	277.0	277.0	277.0	272.1	-4.9	-1.8%
1108 Stat Desig (Other)	0.0	29.7	29.7	29.7	29.7	0.0	0.0%
1155 Timber Rcp (DGF)	683.4	1,076.6	1,076.6	1,076.6	1,061.8	-14.8	-1.4%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,465.3	2,614.8	2,884.8	2,884.8	3,312.1	427.3	14.8%
Designated General (DGF)	683.4	1,076.6	1,076.6	1,076.6	1,061.8	-14.8	-1.4%
Other	2,596.6	922.4	922.4	922.4	917.5	-4.9	-0.5%
Federal	1,339.9	3,660.0	3,660.0	3,660.0	3,643.3	-16.7	-0.5%
<u>Positions:</u>							
Permanent Full Time	30	30	30	31	36	5	16.1%
Permanent Part Time	11	11	11	11	10	-1	-9.1%
Non Permanent	5	5	5	14	14	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component
 IRIS AP Type: N060

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	7,207.3	7,218.9	7,518.9	7,348.9	7,200.9	-148.0	-2.0%
2000 Travel	54.9	393.3	463.3	483.8	483.8	0.0	0.0%
3000 Services	1,829.4	2,102.1	2,352.1	2,352.1	2,352.1	0.0	0.0%
4000 Commodities	659.2	683.9	863.9	1,013.4	1,013.4	0.0	0.0%
5000 Capital Outlay	0.0	4.8	4.8	4.8	4.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,750.8	10,403.0	11,203.0	11,203.0	11,055.0	-148.0	-1.3%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	2,251.7	2,721.1	2,721.1	2,721.1	2,690.3	-30.8	-1.1%
1004 Gen Fund (UGF)	3,693.9	3,908.2	3,908.2	3,908.2	3,834.4	-73.8	-1.9%
1005 GF/Prgm (DGF)	821.6	1,521.3	1,521.3	1,521.3	1,509.3	-12.0	-0.8%
1007 I/A Rcpts (Other)	905.3	476.0	476.0	476.0	474.0	-2.0	-0.4%
1061 CIP Rcpts (Other)	1,756.0	1,568.2	1,568.2	1,568.2	1,541.8	-26.4	-1.7%
1108 Stat Desig (Other)	322.3	208.2	1,008.2	1,008.2	1,005.2	-3.0	-0.3%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	3,693.9	3,908.2	3,908.2	3,908.2	3,834.4	-73.8	-1.9%
Designated General (DGF)	821.6	1,521.3	1,521.3	1,521.3	1,509.3	-12.0	-0.8%
Other	2,983.6	2,252.4	3,052.4	3,052.4	3,021.0	-31.4	-1.0%
Federal	2,251.7	2,721.1	2,721.1	2,721.1	2,690.3	-30.8	-1.1%
<u>Positions:</u>							
Permanent Full Time	40	40	40	40	40	0	0.0%
Permanent Part Time	9	11	11	11	11	0	0.0%
Non Permanent	10	10	10	10	11	1	10.0%

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: N034

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	10,173.4	11,629.0	11,629.0	11,829.0	15,065.7	3,236.7	27.4%
2000 Travel	90.2	276.2	276.2	276.2	360.2	84.0	30.4%
3000 Services	8,254.9	7,221.8	7,221.8	7,021.8	7,291.8	270.0	3.8%
4000 Commodities	614.4	633.7	633.7	633.7	653.7	20.0	3.2%
5000 Capital Outlay	139.2	611.3	611.3	611.3	611.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,272.1	20,372.0	20,372.0	20,372.0	23,982.7	3,610.7	17.7%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,524.6	1,641.1	1,641.1	1,641.1	1,625.2	-15.9	-1.0%
1004 Gen Fund (UGF)	17,466.8	17,712.4	17,712.4	17,712.4	21,345.9	3,633.5	20.5%
1007 I/A Rcpts (Other)	280.7	412.9	412.9	412.9	413.0	0.1	0.0%
1061 CIP Rcpts (Other)	0.0	605.6	605.6	605.6	598.6	-7.0	-1.2%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	17,466.8	17,712.4	17,712.4	17,712.4	21,345.9	3,633.5	20.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	280.7	1,018.5	1,018.5	1,018.5	1,011.6	-6.9	-0.7%
Federal	1,524.6	1,641.1	1,641.1	1,641.1	1,625.2	-15.9	-1.0%
<u>Positions:</u>							
Permanent Full Time	28	28	28	29	53	24	82.8%
Permanent Part Time	190	190	190	189	195	6	3.2%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: N031

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	15,408.7	6,152.3	6,152.3	6,152.3	6,152.3	0.0	0.0%
2000 Travel	1,943.2	397.4	397.4	397.4	397.4	0.0	0.0%
3000 Services	21,727.6	27,046.7	27,046.7	27,046.7	27,046.7	0.0	0.0%
4000 Commodities	1,494.0	5,505.0	5,505.0	5,505.0	5,505.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	40,573.5	39,101.4	39,101.4	39,101.4	39,101.4	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	15,144.2	23,960.4	23,960.4	23,960.4	23,960.4	0.0	0.0%
1004 Gen Fund (UGF)	25,386.8	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
1108 Stat Desig (Other)	42.5	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	25,386.8	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	42.5	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Federal	15,144.2	23,960.4	23,960.4	23,960.4	23,960.4	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Parks Management & Access (3001)
RDU: Parks and Outdoor Recreation (604)

Non-Formula Component
 IRIS AP Type: N071

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	9,987.7	10,770.2	10,701.5	10,701.5	10,538.8	-162.7	-1.5%
2000 Travel	50.8	287.3	187.0	187.0	187.0	0.0	0.0%
3000 Services	1,806.1	2,839.9	2,839.9	2,839.9	3,885.0	1,045.1	36.8%
4000 Commodities	558.4	550.8	519.8	519.8	519.8	0.0	0.0%
5000 Capital Outlay	316.2	26.9	26.9	26.9	26.9	0.0	0.0%
7000 Grants, Benefits	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,719.2	14,490.1	14,290.1	14,290.1	15,172.5	882.4	6.2%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	620.5	1,301.2	1,301.2	1,301.2	1,286.1	-15.1	-1.2%
1004 Gen Fund (UGF)	73.1	447.1	447.1	447.1	0.0	-447.1	-100.0%
1005 GF/Prgm (DGF)	3,424.0	4,987.9	4,787.9	4,787.9	4,834.4	46.5	1.0%
1007 I/A Rcpts (Other)	2,285.0	987.4	987.4	987.4	996.2	8.8	0.9%
1061 CIP Rcpts (Other)	1,682.4	1,975.5	1,975.5	1,975.5	1,945.2	-30.3	-1.5%
1108 Stat Desig (Other)	120.2	225.9	225.9	225.9	224.3	-1.6	-0.7%
1200 VehRntlTax (DGF)	4,214.0	4,265.1	4,265.1	4,265.1	5,586.3	1,321.2	31.0%
1216 Boat Rcpts (DGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	73.1	447.1	447.1	447.1	0.0	-447.1	-100.0%
Designated General (DGF)	7,938.0	9,553.0	9,353.0	9,353.0	10,720.7	1,367.7	14.6%
Other	4,087.6	3,188.8	3,188.8	3,188.8	3,165.7	-23.1	-0.7%
Federal	620.5	1,301.2	1,301.2	1,301.2	1,286.1	-15.1	-1.2%
<u>Positions:</u>							
Permanent Full Time	74	76	76	76	75	-1	-1.3%
Permanent Part Time	28	26	26	26	26	0	0.0%
Non Permanent	33	39	33	33	33	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

Non-Formula Component
 IRIS AP Type: N070

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,354.8	2,157.2	2,157.2	2,101.2	2,060.8	-40.4	-1.9%
2000 Travel	1.9	38.9	38.9	38.9	38.9	0.0	0.0%
3000 Services	54.1	419.9	419.9	475.9	475.9	0.0	0.0%
4000 Commodities	3.4	72.3	72.3	72.3	72.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,414.2	2,688.3	2,688.3	2,688.3	2,647.9	-40.4	-1.5%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	636.1	1,168.1	1,168.1	1,168.1	1,149.5	-18.6	-1.6%
1003 G/F Match (UGF)	457.0	481.0	481.0	481.0	475.7	-5.3	-1.1%
1005 GF/Prgm (DGF)	0.0	16.1	16.1	16.1	16.1	0.0	0.0%
1007 I/A Rcpts (Other)	174.2	708.2	708.2	708.2	694.8	-13.4	-1.9%
1055 IA/OIL HAZ (Other)	2.7	13.7	13.7	13.7	13.4	-0.3	-2.2%
1061 CIP Rcpts (Other)	144.2	301.2	301.2	301.2	298.4	-2.8	-0.9%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	457.0	481.0	481.0	481.0	475.7	-5.3	-1.1%
Designated General (DGF)	0.0	16.1	16.1	16.1	16.1	0.0	0.0%
Other	321.1	1,023.1	1,023.1	1,023.1	1,006.6	-16.5	-1.6%
Federal	636.1	1,168.1	1,168.1	1,168.1	1,149.5	-18.6	-1.6%
<u>Positions:</u>							
Permanent Full Time	15	15	15	15	15	0	0.0%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Agricultural Development (455)
RDU: Agriculture (603)

Non-Formula Component
 IRIS AP Type: N080

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,348.1	1,536.9	2,003.5	1,810.2	1,852.0	41.8	2.3%
2000 Travel	42.1	76.5	183.4	183.4	183.4	0.0	0.0%
3000 Services	541.2	691.2	775.3	775.3	696.9	-78.4	-10.1%
4000 Commodities	32.3	110.4	189.2	189.2	189.2	0.0	0.0%
5000 Capital Outlay	0.0	7.0	7.0	7.0	7.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.0	100.0	100.0	280.0	180.0	180.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,963.7	2,522.0	3,258.4	3,065.1	3,208.5	143.4	4.7%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	424.3	968.7	968.7	968.7	973.1	4.4	0.5%
1004 Gen Fund (UGF)	796.6	763.3	763.3	763.3	919.2	155.9	20.4%
1005 GF/Prgm (DGF)	5.7	23.4	759.8	566.5	559.9	-6.6	-1.2%
1007 I/A Rcpts (Other)	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
1021 Agric Loan (DGF)	269.5	293.7	293.7	293.7	289.5	-4.2	-1.4%
1061 CIP Rcpts (Other)	111.9	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	23.9	26.9	26.9	26.9	26.9	0.0	0.0%
1153 State Land (DGF)	331.8	426.0	426.0	426.0	419.9	-6.1	-1.4%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	796.6	763.3	763.3	763.3	919.2	155.9	20.4%
Designated General (DGF)	607.0	743.1	1,479.5	1,286.2	1,269.3	-16.9	-1.3%
Other	135.8	46.9	46.9	46.9	46.9	0.0	0.0%
Federal	424.3	968.7	968.7	968.7	973.1	4.4	0.5%
<u>Positions:</u>							
Permanent Full Time	13	13	18	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: North Latitude Plant Material Center (2204)
RDU: Agriculture (603)

Non-Formula Component
 IRIS AP Type: N081

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	1,492.7	1,810.3	1,810.3	1,962.0	1,981.9	19.9	1.0%
2000 Travel	2.2	51.5	51.5	51.5	51.5	0.0	0.0%
3000 Services	212.3	602.3	602.3	643.9	595.4	-48.5	-7.5%
4000 Commodities	218.4	784.9	784.9	784.9	784.9	0.0	0.0%
5000 Capital Outlay	46.3	100.7	100.7	100.7	100.7	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,971.9	3,349.7	3,349.7	3,543.0	3,514.4	-28.6	-0.8%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	123.8	808.3	808.3	808.3	808.3	0.0	0.0%
1004 Gen Fund (UGF)	1,794.2	1,881.2	1,881.2	1,881.2	1,857.7	-23.5	-1.2%
1005 GF/Prgm (DGF)	31.9	385.3	385.3	578.6	571.8	-6.8	-1.2%
1007 I/A Rcpts (Other)	18.2	218.3	218.3	218.3	218.3	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.3	0.3	0.3	0.3	0.0	0.0%
1108 Stat Desig (Other)	3.8	56.3	56.3	56.3	58.0	1.7	3.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,794.2	1,881.2	1,881.2	1,881.2	1,857.7	-23.5	-1.2%
Designated General (DGF)	31.9	385.3	385.3	578.6	571.8	-6.8	-1.2%
Other	22.0	274.9	274.9	274.9	276.6	1.7	0.6%
Federal	123.8	808.3	808.3	808.3	808.3	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	13	13	13	15	15	0	0.0%
Permanent Part Time	5	5	5	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Natural Resources

Component: Unallocated Rates Adjustment (3368)
RDU: Agency Unallocated (628)

Non-Formula Component
 IRIS AP Type:

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	761.3	761.3	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	761.3	761.3	100.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	107.0	107.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	286.8	286.8	100.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	156.6	156.6	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	30.2	30.2	100.0%
1018 EVOSS (Other)	0.0	0.0	0.0	0.0	0.7	0.7	100.0%
1021 Agric Loan (DGF)	0.0	0.0	0.0	0.0	1.4	1.4	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	29.8	29.8	100.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	21.9	21.9	100.0%
1105 PFund Rcpt (Other)	0.0	0.0	0.0	0.0	41.3	41.3	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	35.2	35.2	100.0%
1153 State Land (DGF)	0.0	0.0	0.0	0.0	35.5	35.5	100.0%
1154 Shore Fish (DGF)	0.0	0.0	0.0	0.0	2.5	2.5	100.0%
1155 Timber Rcp (DGF)	0.0	0.0	0.0	0.0	5.1	5.1	100.0%
1200 VehRntITax (DGF)	0.0	0.0	0.0	0.0	5.1	5.1	100.0%
1216 Boat Rcpts (DGF)	0.0	0.0	0.0	0.0	0.3	0.3	100.0%
1217 NGF Earn (Other)	0.0	0.0	0.0	0.0	0.3	0.3	100.0%

Component Detail (1077)
Department of Natural Resources

Component: Unallocated Rates Adjustment (3368)

Non-Formula Component

RDU: Agency Unallocated (628)

IRIS AP Type:

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	761.3	761.3	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	761.3	761.3	100.0%
Funding Sources:							
1236 AK LNG I/A (Other)	0.0	0.0	0.0	0.0	1.6	1.6	100.0%
Funding Totals:							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	286.8	286.8	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	206.5	206.5	100.0%
Other	0.0	0.0	0.0	0.0	161.0	161.0	100.0%
Federal	0.0	0.0	0.0	0.0	107.0	107.0	100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%