

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Administration and Support							
Commissioner's Office	1,870.2	1,597.6	1,597.6	1,797.6	1,767.9	-29.7	-1.7%
Project Management & Permitting	3,137.3	6,441.4	6,441.4	6,441.4	6,409.6	-31.8	-0.5%
Administrative Services	3,574.4	3,870.5	3,870.5	3,870.5	3,920.3	49.8	1.3%
Information Resource Mgmt.	3,312.2	3,767.6	3,767.6	3,567.6	3,549.7	-17.9	-0.5%
Interdepartmental Chargebacks	1,181.3	1,331.8	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	2,717.9	125.0	4.8%
Recorder's Office/UCC	3,182.3	3,824.8	3,824.8	3,824.8	3,765.5	-59.3	-1.6%
Trustee Council Projects	112.7	167.2	167.2	167.2	165.9	-1.3	-0.8%
Public Information Center	657.3	798.2	798.2	798.2	787.8	-10.4	-1.3%
Mental Health Lands Admin	4,196.4	4,550.5	4,550.5	4,550.5	4,877.2	326.7	7.2%
RDU Total:	23,817.0	28,942.5	28,942.5	28,942.5	29,293.6	351.1	1.2%
Oil and Gas							
Oil & Gas	16,202.2	21,689.2	21,689.2	21,689.2	21,389.1	-300.1	-1.4%
RDU Total:	16,202.2	21,689.2	21,689.2	21,689.2	21,389.1	-300.1	-1.4%
Fire Suppression, Land & Water Resources							
Mining, Land & Water	24,999.5	30,381.4	30,381.4	30,381.4	30,119.6	-261.8	-0.9%
Forest Management & Develop	7,085.2	8,273.8	8,543.8	8,543.8	8,934.7	390.9	4.6%
Geological & Geophysical Surveys	9,750.8	10,403.0	11,203.0	11,203.0	11,055.0	-148.0	-1.3%
Fire Suppression Preparedness	19,272.1	20,372.0	20,372.0	20,372.0	23,982.7	3,610.7	17.7%
Fire Suppression Activity	40,573.5	39,101.4	39,101.4	39,101.4	39,101.4	0.0	0.0%
RDU Total:	101,681.1	108,531.6	109,601.6	109,601.6	113,193.4	3,591.8	3.3%
Parks and Outdoor Recreation							
Parks Management & Access	12,719.2	14,490.1	14,290.1	14,290.1	15,172.5	882.4	6.2%

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Parks and Outdoor Recreation							
History and Archaeology	1,414.2	2,688.3	2,688.3	2,688.3	2,647.9	-40.4	-1.5%
RDU Total:	14,133.4	17,178.4	16,978.4	16,978.4	17,820.4	842.0	5.0%
Agriculture							
Agricultural Development	1,963.7	2,522.0	3,258.4	3,065.1	3,208.5	143.4	4.7%
N. Latitude Plant Material Ctr	1,971.9	3,349.7	3,349.7	3,543.0	3,514.4	-28.6	-0.8%
RDU Total:	3,935.6	5,871.7	6,608.1	6,608.1	6,722.9	114.8	1.7%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	761.3	761.3	100.0%
RDU Total:	0.0	0.0	0.0	0.0	761.3	761.3	100.0%
Unrestricted General (UGF):	77,948.9	66,082.2	66,352.2	66,352.2	70,777.8	4,425.6	6.7%
Designated General (DGF):	30,640.2	40,536.2	41,072.6	41,072.6	41,450.1	377.5	0.9%
Other:	28,065.1	37,265.7	38,065.7	38,065.7	38,626.9	561.2	1.5%
Federal:	23,115.1	38,329.3	38,329.3	38,329.3	38,325.9	-3.4	-0.0%
Total Funds:	159,769.3	182,213.4	183,819.8	183,819.8	189,180.7	5,360.9	2.9%
Permanent Full Time:	625	624	629	639	668	29	4.5%
Permanent Part Time:	247	247	247	246	251	5	2.0%
Non Permanent:	52	58	52	61	64	3	4.9%
Total Positions:	924	929	928	946	983	37	3.9%