

Hiland Mountain Intake Administration Project

FY2023 Request: \$0

Reference No: AMD 63889

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Public Protection

Location: Eagle River (Eagle River)

House District: Eagle River/Chugach State Park (HD 14)

Impact House District: Eagle River/Chugach State Park (HD 14)

Contact: April Wilkerson

Estimated Project Dates: 07/01/2021 - 06/30/2026

Contact Phone: (907)465-3460

Brief Summary and Statement of Need:

This request amends the original Governor's FY2022 capital budget request reducing by \$1,300,000.00 for a new requested total of \$3,200,000.00. This change reflects the cost for the DOC to manage the project in-house.

This project provides construction of a new Hiland Mountain Correction Center (HMCC) booking area that will be utilized for transporting inmates in and out of the correctional center. This work is required to enable continued secure and efficient operation of this 24-hour incarceration facility in order to keep staff and the community safe.

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$3,200,000						\$3,200,000
Total:	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

SFCS1 change project from FY22 Supp Cap to FY23 Capital on 4/11:

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf>

SFCS2 added project back to FY22

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS2/CapitalProjectDetailByAgency.pdf>