

Yukon Kuskokwim Correctional Center Recreational Area Renovations **FY2023 Request:** \$0
Reference No: AMD 63890

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection
Location: Bethel **House District:** Lower Kuskokwim (HD 38)
Impact House District: Lower Kuskokwim (HD 38) **Contact:** April Wilkerson
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-3460

Brief Summary and Statement of Need:

This request amends the original Governor's FY2023 capital budget request reducing by \$820,000.00 for a new requested total of \$2,350,000.00. This change reflects the cost for the DOC to manage the project in-house.

This project provides design, replacement, renovation, and construction required to design a 6,000 square foot enclosed structure with walls and a roof, lighting, unit heaters, secured doors, surveillance cameras, and an enclosure or walkway connecting the new gymnasium for the Yukon Kuskokwim Correctional Center (YKCC).

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$2,350,000						\$2,350,000
Total:	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$2,350,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

SFCS1 moved project into FY23
 SFCS2 moved project back into FY22
<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS2/CapitalProjectDetailByAgency.pdf>

Project Description/Justification:

In 2017 a construction project to convert the interior gym space into inmate housing was completed, eliminating the existing interior inmate recreation area. The current exterior exercise enclosure does not have a solid roof and has semi-open sides with little heat. During the winter months, the inmate population has limited access to outside recreation due to the inclement weather. If the project is not funded, inmates at Yukon Kuskokwim Correctional Center (YKCC) will continue to have limited access to outside recreation.

Design and construction work will include a 6,000 square foot enclosed structure with walls, roof, lighting, unit heaters, secure doors, enclosed walkway connecting the new gymnasium to the facility,

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and surveillance cameras. A geotechnical survey and soil sampling contract will also be established to supplement structural engineering of foundation.