

Department Priority Programs by Component (1760)

Department of Corrections

Scenario: FY2022 Management Plan (18175)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|--|---------------------------|-------------------------|----------------|-----------------|------------------|----------------|------------|------------|
| Department total: | 351,671.5 | 17,244.9 | 9,658.9 | 17,860.6 | 396,435.9 | 2,078.0 | 0.0 | 0.0 |
| Facility-Capital Improvement Unit (690) | 1,595.0 | 0.0 | 0.0 | 0.0 | 1,595.0 | 4.0 | 0.0 | 0.0 |
| Facility-Capital Improvement Unit (696) | 1,595.0 | 0.0 | 0.0 | 0.0 | 1,595.0 | 4.0 | 0.0 | 0.0 |
| Secure Confinement | 1,595.0 100% | 0.0 | 0.0 | 0.0 | 1,595.0 | 4.0 100% | 0.0 | 0.0 |
| Administration and Support (271) | 10,108.1 | 0.0 | 310.4 | 1,304.5 | 11,723.0 | 72.0 | 0.0 | 0.0 |
| Office of the Commissioner (694) | 1,042.1 | 0.0 | 0.0 | 1,148.0 | 2,190.1 | 18.0 | 0.0 | 0.0 |
| Secure Confinement | 354.3 34% | 0.0 | 0.0 | 390.3 34% | 744.6 | 6.1 34% | 0.0 | 0.0 |
| Supervised Release | 343.9 33% | 0.0 | 0.0 | 378.8 33% | 722.7 | 5.9 33% | 0.0 | 0.0 |
| Reformative Programs | 343.9 33% | 0.0 | 0.0 | 378.8 33% | 722.7 | 5.9 33% | 0.0 | 0.0 |
| Recruitment and Retention (3279) | 921.2 | 0.0 | 0.0 | 0.0 | 921.2 | 6.0 | 0.0 | 0.0 |
| Secure Confinement | 313.2 34% | 0.0 | 0.0 | 0.0 | 313.2 | 2.0 34% | 0.0 | 0.0 |
| Supervised Release | 304.0 33% | 0.0 | 0.0 | 0.0 | 304.0 | 2.0 33% | 0.0 | 0.0 |
| Reformative Programs | 304.0 33% | 0.0 | 0.0 | 0.0 | 304.0 | 2.0 33% | 0.0 | 0.0 |
| Administrative Services (697) | 4,492.4 | 0.0 | 310.4 | 156.5 | 4,959.3 | 30.0 | 0.0 | 0.0 |
| Secure Confinement | 1,527.4 34% | 0.0 | 105.5 34% | 156.5 100% | 1,789.5 | 10.2 34% | 0.0 | 0.0 |
| Supervised Release | 1,482.5 33% | 0.0 | 102.4 33% | 0.0 | 1,584.9 | 9.9 33% | 0.0 | 0.0 |
| Reformative Programs | 1,482.5 33% | 0.0 | 102.4 33% | 0.0 | 1,584.9 | 9.9 33% | 0.0 | 0.0 |
| Information Technology MIS (698) | 2,408.1 | 0.0 | 0.0 | 0.0 | 2,408.1 | 11.0 | 0.0 | 0.0 |
| Secure Confinement | 818.8 34% | 0.0 | 0.0 | 0.0 | 818.8 | 3.7 34% | 0.0 | 0.0 |
| Supervised Release | 794.7 33% | 0.0 | 0.0 | 0.0 | 794.7 | 3.6 33% | 0.0 | 0.0 |
| Reformative Programs | 794.7 33% | 0.0 | 0.0 | 0.0 | 794.7 | 3.6 33% | 0.0 | 0.0 |
| Research and Records (2758) | 954.4 | 0.0 | 0.0 | 0.0 | 954.4 | 7.0 | 0.0 | 0.0 |
| Secure Confinement | 324.5 34% | 0.0 | 0.0 | 0.0 | 324.5 | 2.4 34% | 0.0 | 0.0 |
| Supervised Release | 315.0 33% | 0.0 | 0.0 | 0.0 | 315.0 | 2.3 33% | 0.0 | 0.0 |
| Reformative Programs | 315.0 33% | 0.0 | 0.0 | 0.0 | 315.0 | 2.3 33% | 0.0 | 0.0 |
| DOC State Facilities Rent (2464) | 289.9 | 0.0 | 0.0 | 0.0 | 289.9 | 0.0 | 0.0 | 0.0 |
| Secure Confinement | 98.6 34% | 0.0 | 0.0 | 0.0 | 98.6 | 0.0 | 0.0 | 0.0 |

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Corrections

Scenario: FY2022 Management Plan (18175)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|----------------|-----------------|------------------|----------------|------------|------------|
| Department total: | 351,671.5 | 17,244.9 | 9,658.9 | 17,860.6 | 396,435.9 | 2,078.0 | 0.0 | 0.0 |
| Administration and Support (271) | 10,108.1 | 0.0 | 310.4 | 1,304.5 | 11,723.0 | 72.0 | 0.0 | 0.0 |
| DOC State Facilities Rent (2464) | 289.9 | 0.0 | 0.0 | 0.0 | 289.9 | 0.0 | 0.0 | 0.0 |
| Supervised Release | 95.7 33% | 0.0 | 0.0 | 0.0 | 95.7 | 0.0 | 0.0 | 0.0 |
| Reformative Programs | 95.7 33% | 0.0 | 0.0 | 0.0 | 95.7 | 0.0 | 0.0 | 0.0 |
| Population Management (550) | 237,362.9 | 4,006.9 | 741.7 | 15,406.1 | 257,517.6 | 1,741.0 | 0.0 | 0.0 |
| Correctional Academy (703) | 1,523.6 | 0.0 | 0.0 | 0.0 | 1,523.6 | 8.0 | 0.0 | 0.0 |
| Secure Confinement | 761.8 50% | 0.0 | 0.0 | 0.0 | 761.8 | 4.0 50% | 0.0 | 0.0 |
| Supervised Release | 761.8 50% | 0.0 | 0.0 | 0.0 | 761.8 | 4.0 50% | 0.0 | 0.0 |
| Institution Director's Office (1381) | 2,052.7 | 0.0 | 0.0 | 143.4 | 2,196.1 | 9.0 | 0.0 | 0.0 |
| Secure Confinement | 2,052.7 100% | 0.0 | 0.0 | 143.4 100% | 2,196.1 | 9.0 100% | 0.0 | 0.0 |
| Classification and Furlough (2650) | 1,248.2 | 0.0 | 0.0 | 0.0 | 1,248.2 | 9.0 | 0.0 | 0.0 |
| Secure Confinement | 1,248.2 100% | 0.0 | 0.0 | 0.0 | 1,248.2 | 9.0 100% | 0.0 | 0.0 |
| Out-of-State Contractual (704) | 300.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 |
| Secure Confinement | 300.0 100% | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 |
| Inmate Transportation (1015) | 3,615.7 | 0.0 | 140.0 | 0.0 | 3,755.7 | 13.0 | 0.0 | 0.0 |
| Secure Confinement | 3,615.7 100% | 0.0 | 140.0 100% | 0.0 | 3,755.7 | 13.0 100% | 0.0 | 0.0 |
| Point of Arrest (2739) | 628.7 | 0.0 | 0.0 | 0.0 | 628.7 | 0.0 | 0.0 | 0.0 |
| Secure Confinement | 628.7 100% | 0.0 | 0.0 | 0.0 | 628.7 | 0.0 | 0.0 | 0.0 |
| Anchorage Correctional Complex (2713) | 15,191.1 | 4,006.9 | 0.0 | 15,212.7 | 34,410.7 | 250.0 | 0.0 | 0.0 |
| Secure Confinement | 15,191.1 100% | 4,006.9 100% | 0.0 | 15,212.7 100% | 34,410.7 | 250.0 100% | 0.0 | 0.0 |
| Anvil Mountain Correctional Center (708) | 7,172.9 | 0.0 | 24.9 | 0.0 | 7,197.8 | 40.0 | 0.0 | 0.0 |
| Secure Confinement | 7,172.9 100% | 0.0 | 24.9 100% | 0.0 | 7,197.8 | 40.0 100% | 0.0 | 0.0 |
| Combined Hiland Mountain Correctional Center (714) | 14,684.4 | 0.0 | 0.0 | 0.0 | 14,684.4 | 102.0 | 0.0 | 0.0 |
| Secure Confinement | 14,684.4 100% | 0.0 | 0.0 | 0.0 | 14,684.4 | 102.0 100% | 0.0 | 0.0 |
| Fairbanks Correctional Center (707) | 12,629.5 | 0.0 | 0.0 | 0.0 | 12,629.5 | 89.0 | 0.0 | 0.0 |
| Secure Confinement | 12,629.5 100% | 0.0 | 0.0 | 0.0 | 12,629.5 | 89.0 100% | 0.0 | 0.0 |

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Department Priority Programs by Component (1760)

Department of Corrections

Scenario: FY2022 Management Plan (18175)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|--|---------------------------|-------------------------|----------------|-----------------|------------------|----------------|------------|------------|
| Department total: | 351,671.5 | 17,244.9 | 9,658.9 | 17,860.6 | 396,435.9 | 2,078.0 | 0.0 | 0.0 |
| Population Management (550) | 237,362.9 | 4,006.9 | 741.7 | 15,406.1 | 257,517.6 | 1,741.0 | 0.0 | 0.0 |
| Goose Creek Correctional Center (2935) | 43,642.5 | 0.0 | 0.0 | 0.0 | 43,642.5 | 330.0 | 0.0 | 0.0 |
| Secure Confinement | 43,642.5 100% | 0.0 | 0.0 | 0.0 | 43,642.5 | 330.0 100% | 0.0 | 0.0 |
| Ketchikan Correctional Center (726) | 4,985.0 | 0.0 | 0.0 | 0.0 | 4,985.0 | 36.0 | 0.0 | 0.0 |
| Secure Confinement | 4,985.0 100% | 0.0 | 0.0 | 0.0 | 4,985.0 | 36.0 100% | 0.0 | 0.0 |
| Lemon Creek Correctional Center (725) | 10,898.5 | 0.0 | 503.2 | 0.0 | 11,401.7 | 77.0 | 0.0 | 0.0 |
| Secure Confinement | 10,898.5 100% | 0.0 | 75.5 15% | 0.0 | 10,974.0 | 76.2 99% | 0.0 | 0.0 |
| Reformative Programs | 0.0 | 0.0 | 427.7 85% | 0.0 | 427.7 | 0.8 | 0.0 | 0.0 |
| Matanuska-Susitna Correctional Center (713) | 7,013.3 | 0.0 | 0.0 | 0.0 | 7,013.3 | 48.0 | 0.0 | 0.0 |
| Secure Confinement | 7,013.3 100% | 0.0 | 0.0 | 0.0 | 7,013.3 | 48.0 100% | 0.0 | 0.0 |
| Palmer Correctional Center (712) | 16,260.0 | 0.0 | 0.0 | 0.0 | 16,260.0 | 106.0 | 0.0 | 0.0 |
| Secure Confinement | 16,260.0 100% | 0.0 | 0.0 | 0.0 | 16,260.0 | 106.0 100% | 0.0 | 0.0 |
| Spring Creek Correctional Center (722) | 24,963.8 | 0.0 | 0.0 | 0.0 | 24,963.8 | 169.0 | 0.0 | 0.0 |
| Secure Confinement | 24,963.8 100% | 0.0 | 0.0 | 0.0 | 24,963.8 | 169.0 100% | 0.0 | 0.0 |
| Wildwood Correctional Center (720) | 16,417.6 | 0.0 | 13.6 | 0.0 | 16,431.2 | 118.0 | 0.0 | 0.0 |
| Secure Confinement | 16,417.6 100% | 0.0 | 13.6 100% | 0.0 | 16,431.2 | 118.0 100% | 0.0 | 0.0 |
| Yukon-Kuskokwim Correctional Center (709) | 9,975.6 | 0.0 | 60.0 | 0.0 | 10,035.6 | 49.0 | 0.0 | 0.0 |
| Secure Confinement | 9,975.6 100% | 0.0 | 60.0 100% | 0.0 | 10,035.6 | 49.0 100% | 0.0 | 0.0 |
| Point MacKenzie Correctional Farm (1884) | 4,565.4 | 0.0 | 0.0 | 0.0 | 4,565.4 | 29.0 | 0.0 | 0.0 |
| Secure Confinement | 4,565.4 100% | 0.0 | 0.0 | 0.0 | 4,565.4 | 29.0 100% | 0.0 | 0.0 |
| Probation and Parole Director's Office (2684) | 999.7 | 0.0 | 0.0 | 50.0 | 1,049.7 | 6.0 | 0.0 | 0.0 |
| Supervised Release | 999.7 100% | 0.0 | 0.0 | 50.0 100% | 1,049.7 | 6.0 100% | 0.0 | 0.0 |
| Pre-Trial Services (3131) | 11,108.7 | 0.0 | 0.0 | 0.0 | 11,108.7 | 89.0 | 0.0 | 0.0 |
| Supervised Release | 11,108.7 100% | 0.0 | 0.0 | 0.0 | 11,108.7 | 89.0 100% | 0.0 | 0.0 |
| Statewide Probation and Parole (2826) | 18,514.1 | 0.0 | 0.0 | 0.0 | 18,514.1 | 153.0 | 0.0 | 0.0 |
| Supervised Release | 18,514.1 100% | 0.0 | 0.0 | 0.0 | 18,514.1 | 153.0 100% | 0.0 | 0.0 |
| Regional and Community Jails (2035) | 7,000.0 | 0.0 | 0.0 | 0.0 | 7,000.0 | 0.0 | 0.0 | 0.0 |
| Secure Confinement | 7,000.0 100% | 0.0 | 0.0 | 0.0 | 7,000.0 | 0.0 | 0.0 | 0.0 |

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Scenario: FY2022 Management Plan (18175)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
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| Department total: | 351,671.5 | 17,244.9 | 9,658.9 | 17,860.6 | 396,435.9 | 2,078.0 | 0.0 | 0.0 |
| Population Management (550) | 237,362.9 | 4,006.9 | 741.7 | 15,406.1 | 257,517.6 | 1,741.0 | 0.0 | 0.0 |
| Parole Board (695) | 1,971.9 | 0.0 | 0.0 | 0.0 | 1,971.9 | 11.0 | 0.0 | 0.0 |
| Supervised Release | 1,971.9 100% | 0.0 | 0.0 | 0.0 | 1,971.9 | 11.0 100% | 0.0 | 0.0 |
| Community Residential Centers (390) | 15,648.3 | 2,339.1 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 |
| Community Residential Centers (2244) | 15,648.3 | 2,339.1 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 |
| Supervised Release | 15,648.3 100% | 2,339.1 100% | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 |
| Electronic Monitoring (696) | 2,035.0 | 267.9 | 0.0 | 0.0 | 2,302.9 | 15.0 | 0.0 | 0.0 |
| Electronic Monitoring (2431) | 2,035.0 | 267.9 | 0.0 | 0.0 | 2,302.9 | 15.0 | 0.0 | 0.0 |
| Supervised Release | 2,035.0 100% | 267.9 100% | 0.0 | 0.0 | 2,302.9 | 15.0 100% | 0.0 | 0.0 |
| Health and Rehabilitation Services (638) | 73,236.0 | 8,708.5 | 8,450.5 | 150.0 | 90,545.0 | 243.0 | 0.0 | 0.0 |
| Health and Rehabilitation Director's Office (3097) | 1,075.6 | 0.0 | 0.0 | 0.0 | 1,075.6 | 8.0 | 0.0 | 0.0 |
| Secure Confinement | 806.7 75% | 0.0 | 0.0 | 0.0 | 806.7 | 6.0 75% | 0.0 | 0.0 |
| Reformative Programs | 268.9 25% | 0.0 | 0.0 | 0.0 | 268.9 | 2.0 25% | 0.0 | 0.0 |
| Physical Health Care (2952) | 56,775.5 | 4,429.9 | 7,871.1 | 0.0 | 69,076.5 | 168.0 | 0.0 | 0.0 |
| Secure Confinement | 56,775.5 100% | 4,429.9 100% | 7,871.1 100% | 0.0 | 69,076.5 | 168.0 100% | 0.0 | 0.0 |
| Behavioral Health Care (2951) | 10,190.4 | 0.0 | 508.6 | 0.0 | 10,699.0 | 54.0 | 0.0 | 0.0 |
| Reformative Programs | 10,190.4 100% | 0.0 | 508.6 100% | 0.0 | 10,699.0 | 54.0 100% | 0.0 | 0.0 |
| Substance Abuse Treatment Program (2974) | 3,373.4 | 2,103.6 | 70.8 | 150.0 | 5,697.8 | 3.0 | 0.0 | 0.0 |
| Reformative Programs | 3,373.4 100% | 2,103.6 100% | 70.8 100% | 150.0 100% | 5,697.8 | 3.0 100% | 0.0 | 0.0 |
| Sex Offender Management Program (2975) | 1,036.4 | 2,000.0 | 0.0 | 0.0 | 3,036.4 | 4.0 | 0.0 | 0.0 |
| Reformative Programs | 1,036.4 100% | 2,000.0 100% | 0.0 | 0.0 | 3,036.4 | 4.0 100% | 0.0 | 0.0 |
| Domestic Violence Program (2973) | 0.0 | 175.0 | 0.0 | 0.0 | 175.0 | 0.0 | 0.0 | 0.0 |
| Reformative Programs | 0.0 | 175.0 100% | 0.0 | 0.0 | 175.0 | 0.0 | 0.0 | 0.0 |
| Reentry Unit (3271) | 784.7 | 0.0 | 0.0 | 0.0 | 784.7 | 6.0 | 0.0 | 0.0 |
| Reformative Programs | 784.7 100% | 0.0 | 0.0 | 0.0 | 784.7 | 6.0 100% | 0.0 | 0.0 |

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| Department total: | 351,671.5 | 17,244.9 | 9,658.9 | 17,860.6 | 396,435.9 | 2,078.0 | 0.0 | 0.0 |
| Offender Habilitation (592) | 20.0 | 1,421.2 | 156.3 | 0.0 | 1,597.5 | 3.0 | 0.0 | 0.0 |
| Education Programs (2971) | 20.0 | 815.2 | 156.3 | 0.0 | 991.5 | 3.0 | 0.0 | 0.0 |
| Reformative Programs | 20.0 100% | 815.2 100% | 156.3 100% | 0.0 | 991.5 | 3.0 100% | 0.0 | 0.0 |
| Vocational Education Programs (2972) | 0.0 | 606.0 | 0.0 | 0.0 | 606.0 | 0.0 | 0.0 | 0.0 |
| Reformative Programs | 0.0 | 606.0 100% | 0.0 | 0.0 | 606.0 | 0.0 | 0.0 | 0.0 |
| Recidivism Reduction Grants (633) | 3.6 | 501.3 | 0.0 | 1,000.0 | 1,504.9 | 0.0 | 0.0 | 0.0 |
| Recidivism Reduction Grants (3080) | 3.6 | 501.3 | 0.0 | 1,000.0 | 1,504.9 | 0.0 | 0.0 | 0.0 |
| Reformative Programs | 3.6 100% | 501.3 100% | 0.0 | 1,000.0 100% | 1,504.9 | 0.0 | 0.0 | 0.0 |
| 24 Hour Institutional Utilities (593) | 11,662.6 | 0.0 | 0.0 | 0.0 | 11,662.6 | 0.0 | 0.0 | 0.0 |
| 24 Hour Institutional Utilities (2976) | 11,662.6 | 0.0 | 0.0 | 0.0 | 11,662.6 | 0.0 | 0.0 | 0.0 |
| Secure Confinement | 11,662.6 100% | 0.0 | 0.0 | 0.0 | 11,662.6 | 0.0 | 0.0 | 0.0 |

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