

Components by Department Priority Programs (1761)
Department of Corrections

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP				
Department Totals:		351,671.5	17,244.9	9,658.9	17,860.6	396,435.9	2,078.0	0.0	0.0				
Secure Confinement		278,283.3	8,436.8	8,290.6	15,902.9	310,913.6	1,679.7	0.0	0.0				
Facility-Capital Improvement Unit (696)		1,595.0	100%	0.0	0.0	1,595.0	4.0	100%	0.0	0.0			
Office of the Commissioner (694)		354.3	34%	0.0	0.0	390.3	34%	6.1	34%	0.0	0.0		
Recruitment and Retention (3279)		313.2	34%	0.0	0.0	313.2	2.0	34%	0.0	0.0			
Administrative Services (697)		1,527.4	34%	0.0	105.5	156.5	100%	1,789.5	10.2	34%	0.0	0.0	
Information Technology MIS (698)		818.8	34%	0.0	0.0	0.0	818.8	3.7	34%	0.0	0.0		
Research and Records (2758)		324.5	34%	0.0	0.0	0.0	324.5	2.4	34%	0.0	0.0		
DOC State Facilities Rent (2464)		98.6	34%	0.0	0.0	0.0	98.6	0.0	0.0	0.0	0.0		
Correctional Academy (703)		761.8	50%	0.0	0.0	0.0	761.8	4.0	50%	0.0	0.0		
Institution Director's Office (1381)		2,052.7	100%	0.0	0.0	143.4	100%	2,196.1	9.0	100%	0.0	0.0	
Classification and Furlough (2650)		1,248.2	100%	0.0	0.0	0.0	1,248.2	9.0	100%	0.0	0.0		
Out-of-State Contractual (704)		300.0	100%	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0		
Inmate Transportation (1015)		3,615.7	100%	0.0	140.0	100%	0.0	3,755.7	13.0	100%	0.0	0.0	
Point of Arrest (2739)		628.7	100%	0.0	0.0	0.0	628.7	0.0	0.0	0.0	0.0		
Anchorage Correctional Complex (2713)		15,191.1	100%	4,006.9	100%	0.0	15,212.7	100%	34,410.7	250.0	100%	0.0	0.0
Anvil Mountain Correctional Center (708)		7,172.9	100%	0.0	24.9	100%	0.0	7,197.8	40.0	100%	0.0	0.0	
Combined Hiland Mountain Correctional Center (714)		14,684.4	100%	0.0	0.0	0.0	14,684.4	102.0	100%	0.0	0.0		
Fairbanks Correctional Center (707)		12,629.5	100%	0.0	0.0	0.0	12,629.5	89.0	100%	0.0	0.0		
Goose Creek Correctional Center (2935)		43,642.5	100%	0.0	0.0	0.0	43,642.5	330.0	100%	0.0	0.0		
Ketchikan Correctional Center (726)		4,985.0	100%	0.0	0.0	0.0	4,985.0	36.0	100%	0.0	0.0		
Lemon Creek Correctional Center (725)		10,898.5	100%	0.0	75.5	15%	0.0	10,974.0	76.2	99%	0.0	0.0	
Matanuska-Susitna Correctional Center (713)		7,013.3	100%	0.0	0.0	0.0	7,013.3	48.0	100%	0.0	0.0		
Palmer Correctional Center (712)		16,260.0	100%	0.0	0.0	0.0	16,260.0	106.0	100%	0.0	0.0		
Spring Creek Correctional Center (722)		24,963.8	100%	0.0	0.0	0.0	24,963.8	169.0	100%	0.0	0.0		
Wildwood Correctional Center (720)		16,417.6	100%	0.0	13.6	100%	0.0	16,431.2	118.0	100%	0.0	0.0	
Yukon-Kuskokwim Correctional Center (709)		9,975.6	100%	0.0	60.0	100%	0.0	10,035.6	49.0	100%	0.0	0.0	

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Secure Confinement		278,283.3	8,436.8	8,290.6	15,902.9	310,913.6	1,679.7	0.0	0.0
Point MacKenzie Correctional Farm (1884)		4,565.4 100%	0.0	0.0	0.0	4,565.4	29.0 100%	0.0	0.0
Regional and Community Jails (2035)		7,000.0 100%	0.0	0.0	0.0	7,000.0	0.0	0.0	0.0
Health and Rehabilitation Director's Office (3097)		806.7 75%	0.0	0.0	0.0	806.7	6.0 75%	0.0	0.0
Physical Health Care (2952)		56,775.5 100%	4,429.9 100%	7,871.1 100%	0.0	69,076.5	168.0 100%	0.0	0.0
24 Hour Institutional Utilities (2976)		11,662.6 100%	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
Supervised Release		54,375.2	2,607.0	102.4	428.8	57,513.4	301.8	0.0	0.0
Office of the Commissioner (694)		343.9 33%	0.0	0.0	378.8 33%	722.7	5.9 33%	0.0	0.0
Recruitment and Retention (3279)		304.0 33%	0.0	0.0	0.0	304.0	2.0 33%	0.0	0.0
Administrative Services (697)		1,482.5 33%	0.0	102.4 33%	0.0	1,584.9	9.9 33%	0.0	0.0
Information Technology MIS (698)		794.7 33%	0.0	0.0	0.0	794.7	3.6 33%	0.0	0.0
Research and Records (2758)		315.0 33%	0.0	0.0	0.0	315.0	2.3 33%	0.0	0.0
DOC State Facilities Rent (2464)		95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Correctional Academy (703)		761.8 50%	0.0	0.0	0.0	761.8	4.0 50%	0.0	0.0
Probation and Parole Director's Office (2684)		999.7 100%	0.0	0.0	50.0 100%	1,049.7	6.0 100%	0.0	0.0
Pre-Trial Services (3131)		11,108.7 100%	0.0	0.0	0.0	11,108.7	89.0 100%	0.0	0.0
Statewide Probation and Parole (2826)		18,514.1 100%	0.0	0.0	0.0	18,514.1	153.0 100%	0.0	0.0
Parole Board (695)		1,971.9 100%	0.0	0.0	0.0	1,971.9	11.0 100%	0.0	0.0
Community Residential Centers (2244)		15,648.3 100%	2,339.1 100%	0.0	0.0	17,987.4	0.0	0.0	0.0
Electronic Monitoring (2431)		2,035.0 100%	267.9 100%	0.0	0.0	2,302.9	15.0 100%	0.0	0.0
Reformative Programs		19,013.1	6,201.1	1,265.9	1,528.8	28,008.9	96.5	0.0	0.0
Office of the Commissioner (694)		343.9 33%	0.0	0.0	378.8 33%	722.7	5.9 33%	0.0	0.0
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Research and Records (2758)		315.0 33%	0.0	0.0	0.0	315.0	2.3 33%	0.0	0.0
DOC State Facilities Rent (2464)		95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Lemon Creek Correctional Center (725)		0.0	0.0	427.7 85%	0.0	427.7	0.8	0.0	0.0
Health and Rehabilitation Director's Office (3097)		268.9 25%	0.0	0.0	0.0	268.9	2.0 25%	0.0	0.0
Behavioral Health Care (2951)		10,190.4 100%	0.0	508.6 100%	0.0	10,699.0	54.0 100%	0.0	0.0
Substance Abuse Treatment Program (2974)		3,373.4 100%	2,103.6 100%	70.8 100%	150.0 100%	5,697.8	3.0 100%	0.0	0.0
Sex Offender Management Program (2975)		1,036.4 100%	2,000.0 100%	0.0	0.0	3,036.4	4.0 100%	0.0	0.0
Domestic Violence Program (2973)		0.0	175.0 100%	0.0	0.0	175.0	0.0	0.0	0.0
Reentry Unit (3271)		784.7 100%	0.0	0.0	0.0	784.7	6.0 100%	0.0	0.0
Education Programs (2971)		20.0 100%	815.2 100%	156.3 100%	0.0	991.5	3.0 100%	0.0	0.0
Vocational Education Programs (2972)		0.0	606.0 100%	0.0	0.0	606.0	0.0	0.0	0.0
Recidivism Reduction Grants (3080)		3.6 100%	501.3 100%	0.0	1,000.0 100%	1,504.9	0.0	0.0	0.0

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