

**State of Alaska
FY2023 Governor's Operating Budget**

**Department of Corrections
Spring Creek Correctional Center
Component Budget Summary**

Component: Spring Creek Correctional Center**Contribution to Department's Mission**

Incarcerate and supervise male sentenced adult felons that are committed to the custody of the department.

Core Services

- Secure Confinement
- Behavioral Intervention

Major Component Accomplishments in 2021

Maintained safe and secure operations during the COVID-19 pandemic without sacrificing security or relaxing the commitment to public safety by implementing:

- Regular and frequent facility wide sanitization to prevent the spread of illness.
- Placed hand sanitizer and masks around the facility for the use by staff and implemented procedures for the inmates to utilize good hand hygiene prior to each meal service.
- Provided COVID-19 vaccinations to staff and inmates.
- Provided all new inmates two cloth masks to utilize whenever outside of their housing cell.
- Developed significant operational changes such as:
 - Created new male and female housing units for intake quarantine, COVID positive, or close contact quarantine housing
 - Separate housing
 - Separate methods of communication
 - Separate venues to attend court hearings
- COVID testing inmates at remand, which helped stop the spread within facilities at intake
- Created an agreement with community residential center's (CRC), to receive quarantine inmates that qualify for placement at the CRC to help with population management where available.

Continued execution of the Federal Prison Rape Elimination Act (PREA) through education and proactive procedures to address enhanced safety and compliance.

Key Component Challenges

Provide meaningful contact with family and friends while visitation is suspended due to COVID-19.

Enhance telephonic access and develop video visitation for discovery review with attorneys while physical access is suspended due to COVID-19.

Staff and facilitate video court hearings while court movement is suspended due to COVID-19.

Recruit, hire and retain a workforce of well-trained officers to meet the challenge of facility standards and public protection.

Reduce the ongoing deterioration of the facility and backlog of maintenance issues.

Assure that current department standards for security, safety and current correctional practices are adhered to.

Contain overtime costs and maintain fiscal parameters within the correctional facility while meeting operational expectations.

Provide for timely and efficient screening and assessment of all offenders to allow appropriate placement, programming and transition to community supervision.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

Significant Changes in Results to be Delivered in FY2023

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Spring Creek Correctional Center Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	169	169	Annual Salaries	11,765,804
Part-time	0	0	COLA	424,334
Nonpermanent	0	0	Premium Pay	554,110
			Annual Benefits	8,217,577
			<i>Less 1.92% Vacancy Factor</i>	(403,125)
			Lump Sum Premium Pay	0
Totals	169	169	Total Personal Services	20,558,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	0	0	0	2	2
Administrative Assistant 1	0	0	0	1	1
Administrative Officer 1	0	0	0	1	1
Adult Probation Officer 1	0	0	0	1	1
Adult Probation Officer 2	0	0	0	5	5
Adult Probation Officer 3	0	0	0	1	1
Correctional Officer 1	0	0	0	28	28
Correctional Officer 2	0	0	0	81	81
Correctional Officer 3	0	0	0	6	6
Correctional Officer 4	0	0	0	10	10
Correctional Superintendent 1	0	0	0	1	1
Correctional Superintendent 3	0	0	0	1	1
Correctional Supervisor	0	0	0	4	4
Criminal Justice Technician 1	0	0	0	1	1
Criminal Justice Technician 2	0	0	0	1	1
Educ Coord	0	0	0	2	2
Food Service Supervisor	0	0	0	1	1
Food Service, Foreman	0	0	0	1	1
Food Service, Lead	0	0	0	6	6
M/Auto Adjrnj	0	0	0	1	1
Maint Gen Lead	0	0	0	1	1
Mts/Bfc Frmn	0	0	0	1	1
Mts/Bfc Jrny 1	0	0	0	1	1
Mts/Bfc Jrny 2	0	0	0	1	1
Mts/EI Jrny 2	0	0	0	2	2
Mts/Pb Jrny 2	0	0	0	1	1
Office Assistant 1	0	0	0	2	2
Office Assistant 2	0	0	0	2	2
Stock & Parts Services 4	0	0	0	1	1
Supply Technician 2	0	0	0	1	1
Vocational Instructor	0	0	0	1	1
Totals	0	0	0	169	169

Component Detail All Funds
Department of Corrections

Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	19,720.0	21,478.9	21,478.9	20,693.5	20,558.7	-134.8	-0.7%
72000 Travel	59.2	62.5	62.5	62.5	62.5	0.0	0.0%
73000 Services	1,040.6	2,668.1	2,668.1	2,668.1	2,668.1	0.0	0.0%
74000 Commodities	2,003.4	1,539.7	1,539.7	1,539.7	1,539.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	22,823.2	25,749.2	25,749.2	24,963.8	24,829.0	-134.8	-0.5%
Fund Sources:							
1004 Gen Fund (UGF)	22,823.2	25,749.2	25,749.2	24,963.8	4,829.0	-20,134.8	-80.7%
1271 ARPA Rev R (UGF)	0.0	0.0	0.0	0.0	20,000.0	20,000.0	100.0%
Unrestricted General (UGF)	22,823.2	25,749.2	25,749.2	24,963.8	24,829.0	-134.8	-0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	169	169	169	169	169	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
1004 Gen Fund	ConfCom	25,749.2	21,478.9	62.5	2,668.1	1,539.7	0.0	0.0	0.0	169	0	0
		25,749.2										
	Subtotal	25,749.2	21,478.9	62.5	2,668.1	1,539.7	0.0	0.0	0.0	169	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Authority Within Population Management Appropriation to Meet Projected Costs												
1004 Gen Fund	Trout	-785.4	-785.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-785.4										
	Subtotal	24,963.8	20,693.5	62.5	2,668.1	1,539.7	0.0	0.0	0.0	169	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
1004 Gen Fund	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		25.9										
Includes: FY2023 Law Enforcement Supervisory Unit 3% COLA: \$22.3												
Includes: FY2023 Supervisory Unit 1% COLA: \$2.3												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
1004 Gen Fund	SalAdj	-660.5	-660.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-660.5										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-660.5												
FY2023 Alaska Correctional Officers Association COLA Increase												
1004 Gen Fund	SalAdj	407.4	407.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		407.4										
FY2023 ACOA BU - Alaska Correctional Officers Association (GC) 3% COLA: \$407.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Spring Creek Correctional Center (722)

RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
1004 Gen Fund	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Supervisory Employees - Law Enforcement (S2) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.5												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
1004 Gen Fund	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-13.1												
FY2023 Alaska Correctional Officers Association Health Insurance, SBS, and Risk Management Rate Changes												
1004 Gen Fund	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Alaska Correctional Officers Association ACOA (GC) - Health Insurance from \$1,555 to \$1,685 per member, SBS, and Risk Management Rates: \$68.8												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
1004 Gen Fund	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$-12.6												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
1004 Gen Fund	SalAdj	45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$45.4												
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds												
1004 Gen Fund	FndChg	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R		20,000.0										

Use federal receipts from sec. 9901, Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021 (P.L. 117-2) for the

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
provision of government services.												
	Totals	24,829.0	20,558.7	62.5	2,668.1	1,539.7	0.0	0.0	0.0	169	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Spring Creek Correctional Center (722)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		59.2	62.5	62.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			59.2	62.5	62.5
2000	In-State Employee Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	29.7	50.0	50.0
2005	Moving Costs	New employee relocation/moving expenses.	29.5	12.5	12.5

Line Item Detail (1676)
Department of Corrections
Services

Component: Spring Creek Correctional Center (722)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		1,040.6	2,668.1	2,668.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,040.6	2,668.1	2,668.1
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	5.7	4.0	4.0
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	12.0	0.1	0.1
3002	Legal and Judicial Services	Settlement legal fees.	0.1	0.0	0.0
3003	Information Technology	Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, and membership dues to professional organizations.	2.7	30.0	30.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	26.9	45.0	45.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.	0.0	3.0	3.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	20.3	25.0	25.0
3008	Utilities	Public utility costs such as; heat, water, sewage, electricity, and waste	166.8	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Spring Creek Correctional Center (722)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			3000 Services Detail Totals	1,040.6	2,668.1	2,668.1
			disposal.			
3009	Structure/Infrastructure/Land		Services for structure, infrastructure, and land survey, appraisals, inspections, etc.	197.0	50.0	50.0
3010	Equipment/Machinery		Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	38.6	45.1	45.1
3011	Other Services		Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, and training.	233.1	2,046.0	2,046.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	1.9	1.9	1.9
3015	Inter-Agency Conservation/Environmental	Health - Department-wide	Body scanner, x-ray registration fee.	0.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	169.1	191.5	191.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	82.4	131.9	131.9
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	7.7	9.0	9.0
3028	Inter-Agency Americans with	Admin - Department-wide	Americans with Disabilities Act	1.4	0.3	0.3

Line Item Detail (1676)
Department of Corrections
Services

Component: Spring Creek Correctional Center (722)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3000 Services Detail Totals			1,040.6	2,668.1	2,668.1	
		Disabilities Act Compliance (ADA) compliance charges.				
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	0.4	1.5	1.5
3032	Inter-Agency Health	Health - Department-wide	Health service charges.	0.0	0.1	0.1
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Other equipment and machinery services.	2.3	3.7	3.7
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	72.0	80.0	80.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Spring Creek Correctional Center (722)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		2,003.4	1,539.7	1,539.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			2,003.4	1,539.7	1,539.7
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	185.8	64.3	64.3
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	1,344.4	1,254.3	1,254.3
4003	Scientific and Medical	Scientific and medical cost.	2.6	5.0	5.0
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	269.9	51.0	51.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	171.6	136.1	136.1
4020	Equipment Fuel	Other equipment fuel.	29.1	29.0	29.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Spring Creek Correctional Center (722)

Inter-Agency Services (1682)
Department of Corrections

Component: Spring Creek Correctional Center (722)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	337.4	419.9	419.9
With Department of Environmental Conservation	1.9	1.9	1.9
With Department of Health	0.2	0.1	0.1
With Department of Administration	260.6	332.7	332.7
With Department of Public Safety	0.4	1.5	1.5
With Department of Labor and Workforce Development	2.3	3.7	3.7
With Department of Transportation/Public Facilities	72.0	80.0	80.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	1.9	1.9	1.9
3015 Inter-Agency Conservation/Environmental	Health - Department-wide	Body scanner, x-ray registration fee.	0.2	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	169.1	191.5	191.5
3022 Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	82.4	131.9	131.9
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	7.7	9.0	9.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	1.4	0.3	0.3
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	0.4	1.5	1.5
3032 Inter-Agency Health	Health - Department-wide	Health service charges.	0.0	0.1	0.1
3035 Inter-Agency Other	Labor - Department-wide	Other equipment and machinery	2.3	3.7	3.7

Inter-Agency Services (1682)
Department of Corrections

Component: Spring Creek Correctional Center (722)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Equipment/Machinery		services.			
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	72.0	80.0	80.0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2023 Governor (18673)
Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4162	Vocational Instructor	FT	A	GP	Seward	100	16E / F	12.0		62,637	0	0	43,373	106,010	106,010
20-5243	Adult Probation Officer 2	FT	P	GP	Seward	100	16C / D	12.0		58,695	0	0	41,825	100,520	100,520
20-5252	Accounting Clerk	FT	A	GP	Seward	100	10B / C	12.0		37,728	0	0	33,593	71,321	71,321
20-6124	Office Assistant 1	FT	A	GP	Seward	100	8C / D	12.0		34,301	0	0	32,248	66,549	66,549
20-6489	Food Service, Lead	FT	A	LL	Seward	1CC	56C / D	12.0		46,408	0	0	36,897	83,305	83,305
20-8001	Correctional Superintendent 3	FT	P	S2	Seward	100	22D / E	12.0		95,285	3,981	0	57,790	157,056	157,056
20-8002	Adult Probation Officer 3	FT	P	SS	Seward	100	18K	12.0		83,096	1,157	0	53,005	137,258	137,258
20-8003	Mts/Bfc Frmn	FT	A	LL	Seward	1CC	50P	12.0		91,856	0	0	54,740	146,596	146,596
20-8004	Mts/Pb Jrny 2	FT	A	LL	Seward	1CC	51J	12.0		70,457	0	0	46,339	116,796	116,796
20-8005	Maint Gen Lead	FT	A	LL	Seward	1CC	53M / N	12.0		69,627	0	0	46,013	115,640	115,640
20-8006	Mts/EI Jrny 2	FT	A	LL	Seward	1CC	51D / E	12.0		65,757	0	0	44,493	110,250	110,250
20-8007	Office Assistant 1	FT	A	GP	Seward	100	8K / L	12.0		41,324	0	0	35,005	76,329	76,329
20-8008	Correctional Superintendent 1	FT	P	S2	Seward	100	19C / D	12.0		77,938	3,256	0	50,980	132,174	132,174
20-8009	Administrative Officer 1	FT	A	SS	Seward	1S2	17K	12.0		77,834	1,084	0	50,939	129,857	129,857
20-8010	Mts/EI Jrny 2	FT	A	LL	Seward	1CC	51C / D	12.0		63,074	0	0	43,440	106,514	106,514
20-8011	Food Service Supervisor	FT	A	SS	Seward	99	16P / Q	12.0		90,059	1,254	0	55,738	147,051	147,051
20-8012	Supply Technician 2	FT	A	GP	Seward	100	12N	12.0		58,208	0	0	41,634	99,842	99,842
20-8014	Food Service, Foreman	FT	A	LL	Seward	1CC	53L	12.0		67,088	0	0	45,016	112,104	112,104
20-8015	Educ Coord	FT	A	GP	Seward	100	16C / D	12.0		58,331	0	0	41,682	100,013	100,013
20-8016	Food Service, Lead	FT	A	LL	Seward	1CC	56J / K	12.0		54,028	0	0	39,889	93,917	93,917
20-8019	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8020	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8022	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		69,204	3,076	4,425	49,240	125,945	125,945
20-8023	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		64,708	2,876	4,121	47,356	119,061	119,061
20-8025	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		68,832	3,060	4,401	49,085	125,378	125,378
20-8026	Correctional Officer 1	FT	P	GC	Seward	100	11E / F	12.0		62,130	2,762	3,972	46,285	115,149	115,149
20-8027	Correctional Supervisor	FT	P	S2	Seward	100	18L / M	12.0		88,587	3,701	0	55,161	147,449	147,449
20-8029	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,460	2,640	3,721	45,138	110,959	110,959
20-8030	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		59,601	2,645	3,721	45,194	111,161	111,161
20-8031	Correctional Officer 2	FT	P	GC	Seward	100	13B	12.0		62,349	2,771	3,987	46,377	115,484	115,484
20-8032	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,883	2,657	3,721	45,304	111,565	111,565
20-8033	Correctional Officer 2	FT	P	GC	Seward	100	13E	12.0		71,810	3,192	4,592	50,329	129,923	129,923
20-8034	Correctional Officer 2	FT	P	GC	Seward	100	13M	12.0		86,308	3,836	5,519	56,385	152,048	152,048
20-8036	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		74,504	3,312	4,763	51,454	134,033	134,033
20-8037	Correctional Officer 2	FT	P	GC	Seward	100	13N	12.0		89,549	3,980	5,727	57,739	156,995	156,995
20-8038	Correctional Officer 4	FT	P	GC	Seward	100	15D / E	12.0		81,749	3,628	5,100	54,430	144,907	144,907
20-8040	Correctional Officer 2	FT	P	GC	Seward	100	13A / B	12.0		62,130	2,762	3,972	46,285	115,149	115,149

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2023 Governor (18673)
Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8041	Correctional Officer 2	FT	P	GC	Seward	100	13A / B	12.0		62,130	2,762	3,972	46,285	115,149	115,149
20-8043	Correctional Officer 2	FT	P	GC	Seward	100	13A / B	12.0		62,130	2,762	3,972	46,285	115,149	115,149
20-8044	Correctional Officer 2	FT	P	GC	Seward	100	13E / F	12.0		70,896	3,146	4,401	49,895	128,338	128,338
20-8046	Correctional Officer 2	FT	P	GC	Seward	100	13J	12.0		77,307	3,436	4,943	52,625	138,311	138,311
20-8047	Correctional Officer 2	FT	P	GC	Seward	100	13C	12.0		66,817	2,970	4,272	48,243	122,302	122,302
20-8048	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,800	2,612	3,721	44,879	110,012	110,012
20-8049	Correctional Officer 2	FT	P	GC	Seward	100	13J	12.0		77,307	3,436	4,943	52,625	138,311	138,311
20-8050	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		74,504	3,312	4,763	51,454	134,033	134,033
20-8051	Correctional Officer 2	FT	P	GC	Seward	100	13E / F	12.0		72,901	3,238	4,592	50,757	131,488	131,488
20-8052	Correctional Officer 2	FT	P	GC	Seward	100	13M / N	12.0		89,308	3,969	5,684	57,627	156,588	156,588
20-8053	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8054	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		56,729	2,521	3,613	44,024	106,887	106,887
20-8055	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		62,598	2,781	3,972	46,469	115,820	115,820
20-8056	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,989	2,620	3,721	44,953	110,283	110,283
20-8057	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,753	2,610	3,721	44,861	109,945	109,945
20-8058	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		62,892	2,794	3,987	46,590	116,263	116,263
20-8059	Correctional Officer 2	FT	P	GC	Seward	100	13M / N	12.0		87,492	3,886	5,519	56,849	153,746	153,746
20-8060	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		67,287	2,990	4,272	48,427	122,976	122,976
20-8061	Correctional Officer 2	FT	P	GC	Seward	100	13K	12.0		80,198	3,565	5,128	53,832	142,723	142,723
20-8062	Correctional Officer 2	FT	P	GC	Seward	100	13L	12.0		83,198	3,698	5,320	55,085	147,301	147,301
20-8064	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8065	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		69,689	3,096	4,425	49,430	126,640	126,640
20-8066	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		60,072	2,670	3,841	45,426	112,009	112,009
20-8067	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		60,072	2,670	3,841	45,426	112,009	112,009
20-8068	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		69,204	3,076	4,425	49,240	125,945	125,945
20-8069	Correctional Officer 3	FT	P	GC	Seward	100	14N / O	12.0		95,966	4,266	6,137	60,419	166,788	166,788
20-8070	Adult Probation Officer 1	FT	P	GP	Seward	100	14J	12.0		58,871	0	0	41,894	100,765	100,765
20-8071	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8072	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		60,025	2,663	3,721	45,360	111,769	111,769
20-8073	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		60,072	2,670	3,841	45,426	112,009	112,009
20-8076	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		68,194	3,027	4,272	48,783	124,276	124,276
20-8077	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8079	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,361	2,594	3,721	44,707	109,383	109,383
20-8080	Correctional Officer 1	FT	P	GC	Seward	100	11E / F	12.0		60,329	2,681	3,841	45,526	112,377	112,377
20-8081	Office Assistant 2	FT	A	GP	Seward	100	10G	12.0		43,056	0	0	35,685	78,741	78,741
20-8082	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		74,504	3,312	4,763	51,454	134,033	134,033
20-8083	Correctional Officer 4	FT	P	GC	Seward	100	15P	12.0		111,099	4,938	7,105	66,740	189,882	189,882
20-8084	Correctional Officer 4	FT	P	GC	Seward	100	15J	12.0		91,739	3,833	0	56,350	151,922	151,922

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2023 Governor (18673)
Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8085	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		63,864	2,834	3,972	46,966	117,636	117,636
20-8086	Correctional Officer 3	FT	P	GC	Seward	100	14O / P	12.0		99,557	4,425	6,366	61,919	172,267	172,267
20-8087	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		63,777	2,830	3,972	46,932	117,511	117,511
20-8088	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,303	2,633	3,721	45,077	110,734	110,734
20-8090	Correctional Officer 3	FT	P	GC	Seward	100	14B / C	12.0		68,832	3,060	4,401	49,085	125,378	125,378
20-8091	Correctional Officer 2	FT	P	GC	Seward	100	13E / F	12.0		71,285	3,169	4,558	50,109	129,121	129,121
20-8092	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		67,505	2,999	4,272	48,513	123,289	123,289
20-8093	Correctional Officer 2	FT	P	GC	Seward	100	13E / F	12.0		73,116	3,246	4,592	50,841	131,795	131,795
20-8094	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8096	Correctional Supervisor	FT	P	S2	Seward	100	18D / E	12.0		89,020	3,719	0	55,331	148,070	148,070
20-8097	Correctional Officer 2	FT	P	GC	Seward	100	13F / J	12.0		78,763	3,497	4,943	53,196	140,399	140,399
20-8098	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8099	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,883	2,657	3,721	45,304	111,565	111,565
20-8100	Correctional Officer 2	FT	P	GC	Seward	100	13E / F	12.0		72,096	3,204	4,592	50,441	130,333	130,333
20-8101	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,821	2,655	3,721	45,280	111,477	111,477
20-8102	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		64,211	2,854	4,105	47,154	118,324	118,324
20-8103	Correctional Officer 2	FT	P	GC	Seward	100	13N	12.0		89,549	3,980	5,727	57,739	156,995	156,995
20-8104	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		67,589	3,002	4,272	48,546	123,409	123,409
20-8105	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,361	2,594	3,721	44,707	109,383	109,383
20-8106	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,800	2,612	3,721	44,879	110,012	110,012
20-8107	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		69,464	3,087	4,425	49,342	126,318	126,318
20-8108	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		74,504	3,312	4,763	51,454	134,033	134,033
20-8110	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8111	Correctional Officer 2	FT	P	GC	Seward	100	13N	12.0		89,549	3,980	5,727	57,739	156,995	156,995
20-8112	Correctional Officer 2	FT	P	GC	Seward	100	13L / M	12.0		84,807	3,765	5,320	55,717	149,609	149,609
20-8113	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		68,026	3,020	4,272	48,717	124,035	124,035
20-8114	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		63,119	2,803	3,972	46,673	116,567	116,567
20-8115	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,271	2,632	3,721	45,064	110,688	110,688
20-8116	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8117	Correctional Officer 2	FT	P	GC	Seward	100	13L	12.0		83,198	3,698	5,320	55,085	147,301	147,301
20-8118	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		67,992	3,019	4,272	48,704	123,987	123,987
20-8119	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		56,835	2,525	3,613	44,065	107,038	107,038
20-8120	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		74,504	3,312	4,763	51,454	134,033	134,033
20-8121	Correctional Officer 1	FT	P	GC	Seward	100	11F / J	12.0		64,452	2,865	4,121	47,255	118,693	118,693
20-8122	Correctional Officer 2	FT	P	GC	Seward	100	13L / M	12.0		83,260	3,701	5,320	55,110	147,391	147,391
20-8123	Correctional Officer 2	FT	P	GC	Seward	100	13E / F	12.0		72,526	3,222	4,592	50,610	130,950	130,950
20-8124	Correctional Supervisor	FT	P	S2	Seward	100	18M / N	12.0		99,372	4,152	0	59,395	162,919	162,919
20-8126	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		70,608	3,135	4,425	49,791	127,959	127,959

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2023 Governor (18673)
Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8127	Correctional Officer 4	FT	P	GC	Seward	100	15L	12.0		95,900	4,263	6,133	60,391	166,687	166,687
20-8128	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		67,405	2,995	4,272	48,474	123,146	123,146
20-8130	Criminal Justice Technician 1	FT	A	GP	Seward	100	12F / G	12.0		48,947	0	0	37,998	86,945	86,945
20-8131	Correctional Officer 4	FT	P	GC	Seward	100	15M	12.0		102,448	4,554	6,551	63,126	176,679	176,679
20-8132	Correctional Officer 4	FT	P	GC	Seward	100	15J	12.0		89,089	3,960	5,697	57,546	156,292	156,292
20-8135	Correctional Officer 4	FT	P	GC	Seward	100	15K / L	12.0		93,900	4,170	5,911	59,519	163,500	163,500
20-8136	Correctional Officer 4	FT	P	GC	Seward	100	15N	12.0		106,281	4,724	6,796	64,727	182,528	182,528
20-8137	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8139	Correctional Officer 4	FT	P	GC	Seward	100	15N	12.0		103,215	4,312	0	60,856	168,383	168,383
20-8140	Correctional Officer 4	FT	P	GC	Seward	100	15J / K	12.0		89,089	3,960	5,697	57,546	156,292	156,292
20-8142	Accounting Clerk	FT	A	GP	Seward	100	10C / D	12.0		38,407	0	0	33,860	72,267	72,267
20-8146	Adult Probation Officer 2	FT	P	GP	Seward	100	16Q	12.0		84,806	0	0	52,076	136,882	136,882
20-8147	Adult Probation Officer 2	FT	P	GP	Seward	100	16E / F	12.0		60,985	0	0	42,724	103,709	103,709
20-8151	Mts/Bfc Jrny 2	FT	A	LL	Seward	1CC	51F	12.0		67,982	0	0	45,367	113,349	113,349
20-8154	Food Service, Lead	FT	A	LL	Seward	1CC	56B / C	12.0		45,223	0	0	36,432	81,655	81,655
20-8155	Food Service, Lead	FT	A	LL	Seward	1CC	56C / D	12.0		46,908	0	0	37,093	84,001	84,001
20-8156	Food Service, Lead	FT	A	LL	Seward	1CC	56B / C	12.0		45,348	0	0	36,481	81,829	81,829
20-8159	Stock & Parts Services 4	FT	A	LL	Seward	1CC	53O / P	12.0		75,473	0	0	48,308	123,781	123,781
20-8160	M/Auto Adjrmny	FT	A	LL	Seward	1CC	53E / F	12.0		58,394	0	0	41,603	99,997	99,997
20-8161	Mts/Bfc Jrny 1	FT	A	LL	Seward	1CC	53C / D	12.0		55,473	0	0	40,456	95,929	95,929
20-8162	Office Assistant 2	FT	A	GP	Seward	100	10D / E	12.0		40,130	0	0	34,536	74,666	74,666
20-8163	Administrative Assistant 1	FT	A	GP	Seward	100	12C / D	12.0		43,659	0	0	35,922	79,581	79,581
20-8165	Correctional Officer 3	FT	P	GC	Seward	100	14E / F	12.0		77,109	3,221	0	50,606	130,936	130,936
20-8166	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		67,975	3,018	4,272	48,697	123,962	123,962
20-8168	Correctional Officer 1	FT	P	GC	Seward	100	11E / F	12.0		60,858	2,704	3,856	45,740	113,158	113,158
20-8169	Correctional Officer 2	FT	P	GC	Seward	100	13F / J	12.0		76,347	3,389	4,763	52,177	136,676	136,676
20-8170	Criminal Justice Technician 2	FT	A	GP	Seward	100	14J	12.0		58,871	0	0	41,894	100,765	100,765
20-8172	Adult Probation Officer 2	FT	P	GP	Seward	100	16G	12.0		65,130	0	0	44,351	109,481	109,481
20-8174	Food Service, Lead	FT	A	LL	Seward	1CC	56J	12.0		52,593	0	0	39,325	91,918	91,918
20-8178	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8179	Correctional Officer 2	FT	P	GC	Seward	100	13O	12.0		92,900	4,129	5,940	59,138	162,107	162,107
20-8181	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8182	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		59,350	2,635	3,721	45,095	110,801	110,801
20-8183	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		70,522	3,131	4,425	49,757	127,835	127,835
20-8184	Correctional Supervisor	FT	P	S2	Seward	100	18C / D	12.0		72,821	3,042	0	48,971	124,834	124,834
20-8185	Correctional Officer 2	FT	P	GC	Seward	100	13L / M	12.0		85,363	3,789	5,320	55,935	150,407	150,407
20-8186	Correctional Officer 2	FT	P	GC	Seward	100	13B / C	12.0		61,592	2,735	3,870	46,034	114,231	114,231

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2023 Governor (18673)
Component: Spring Creek Correctional Center (722)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8187	Correctional Officer 2	FT	P	GC	Seward	100	13D / E	12.0		71,285	3,169	4,558	50,109	129,121	129,121
20-8188	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		70,590	3,133	4,401	49,775	127,899	127,899
20-8189	Correctional Officer 3	FT	P	GC	Seward	100	14J	12.0		82,826	3,682	5,296	54,930	146,734	146,734
20-8190	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		67,975	3,018	4,272	48,697	123,962	123,962
20-8192	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		66,379	2,950	4,244	48,060	121,633	121,633
20-8194	Correctional Officer 2	FT	P	GC	Seward	100	13O	12.0		92,900	4,129	5,940	59,138	162,107	162,107
20-8195	Correctional Officer 1	FT	P	GC	Seward	100	11F / J	12.0		62,614	2,782	3,972	46,475	115,843	115,843
20-8196	Correctional Officer 3	FT	P	GC	Seward	100	14L	12.0		89,155	3,963	5,701	57,574	156,393	156,393
20-8197	Correctional Officer 2	FT	P	GC	Seward	100	13L	12.0		83,198	3,698	5,320	55,085	147,301	147,301
20-8198	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		74,504	3,312	4,763	51,454	134,033	134,033
20-8199	Correctional Officer 2	FT	P	GC	Seward	100	13C / D	12.0		68,043	3,021	4,272	48,724	124,060	124,060
20-8201	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		58,549	2,602	3,721	44,780	109,652	109,652
20-8202	Correctional Officer 2	FT	P	GC	Seward	100	13Q	12.0		99,995	4,445	6,394	62,102	172,936	172,936
20-8203	Correctional Officer 1	FT	P	GC	Seward	100	11A / F	12.0		62,130	2,762	3,972	46,285	115,149	115,149
20-8205	Correctional Officer 1	FT	P	GC	Seward	100	11D / E	12.0		56,805	2,524	3,613	44,053	106,995	106,995
20-8206	Correctional Officer 1	FT	P	GC	Seward	100	11F / J	12.0		62,343	2,771	3,972	46,369	115,455	115,455
20-8208	Correctional Officer 2	FT	P	GC	Seward	100	13F	12.0		77,307	3,436	4,943	52,625	138,311	138,311
20-8223	Educ Coord	FT	A	GP	Seward	100	16C / D	12.0		58,058	0	0	41,575	99,633	99,633
20-8224	Adult Probation Officer 2	FT	P	GP	Seward	100	16J / K	12.0		67,893	0	0	45,436	113,329	113,329

Total Positions:	New	Deleted	Total Salary Costs:	11,765,804
Full Time Positions:	169	0	Total COLA:	424,334
Part Time Positions:	0	0	Total Premium Pay:	554,110
Non Permanent Positions:	0	0	Total Benefits:	8,217,577
Positions in Component:	169	0	Total Pre-Vacancy:	20,961,825
			Minus Vacancy Adjustment of 1.92%:	(403,125)
			Total Post-Vacancy:	20,558,700
			Plus Lump Sum Premium Pay:	0
			Personal Services Line 100:	20,558,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	20,961,825	20,558,700	100.00%
Total PCN Funding:	20,961,825	20,558,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections

Spring Creek Correctional Center

FY 2023 Organizational Structure

PCN 20-8001
Correctional Superintendent 3
R22 Seward SS

PCN 20-8008
Correctional Superintendent 1
R19 Seward SS

