

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Corrections Community Residential Centers RDU/Component Budget Summary**

**RDU/Component: Community Residential Centers****Contribution to Department's Mission**

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

**Core Services**

- Contract Offender Confinement
- Behavioral Intervention

**Major Component Accomplishments in 2021**

No major accomplishments.

**Key Component Challenges**

Identifying offenders who are appropriate for placement in CRCs freeing-up hard beds in the correctional facilities for serious, violent offenders. The offender population must be closely monitored to maximize utilization of all CRC beds.

Expanding programs at the CRCs to provide the tools that support successful reintegration of offenders back into the community.

**Significant Changes in Results to be Delivered in FY2023**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

**Contact Information**

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**Component Detail All Funds**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)  
**RDU:** Community Residential Centers (390)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	14,936.7	17,987.4	17,987.4	17,987.4	17,987.4	0.0	0.0%
74000 Commodities	110.7	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,047.4</b>	<b>17,987.4</b>	<b>17,987.4</b>	<b>17,987.4</b>	<b>17,987.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	13,473.3	15,648.3	15,648.3	15,648.3	5,648.3	-10,000.0	-63.9%
1005 GF/Prgm (DGF)	1,134.1	1,339.1	1,339.1	1,339.1	1,339.1	0.0	0.0%
1246 Recid Redu (DGF)	440.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1271 ARPA Rev R (UGF)	0.0	0.0	0.0	0.0	10,000.0	10,000.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>13,473.3</b>	<b>15,648.3</b>	<b>15,648.3</b>	<b>15,648.3</b>	<b>15,648.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,574.1</b>	<b>2,339.1</b>	<b>2,339.1</b>	<b>2,339.1</b>	<b>2,339.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)  
**RDU:** Community Residential Centers (390)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15,648.3										
1005 GF/Prgm		1,339.1										
1246 Recid Redu		1,000.0										
<b>Subtotal</b>		<b>17,987.4</b>	<b>0.0</b>	<b>0.0</b>	<b>17,987.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10,000.0										
1271 ARPA Rev R		10,000.0										
<b>Totals</b>		<b>17,987.4</b>	<b>0.0</b>	<b>0.0</b>	<b>17,987.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Use federal receipts from sec. 9901, Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021 (P.L. 117-2) for the provision of government services.

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Community Residential Centers (2244)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		14,936.7	17,987.4	17,987.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>14,936.7</b>	<b>17,987.4</b>	<b>17,987.4</b>
3002	Legal and Judicial Services	Community Residential Center (CRC beds) contracts for custody care of inmates.	14,636.7	16,987.4	16,987.4
3005	Health Services	Professional service contracts for community and residential substance abuse contracts. Provide nursing coverage for existing CRCs.	297.6	1,000.0	1,000.0
3011	Other Services	Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements.	2.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Community Residential Centers (2244)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		110.7	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>110.7</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies. Program supplies to include literary books, texts, electronic, minor tools, and other related supplies.	110.7	0.0	0.0

**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1,219.6</b>	<b>1,339.1</b>	<b>1,339.1</b>
5103 Program Receipts - Charges for Services		<p>Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030(k).</p> <p>Correctional facility surcharge fees as allowed per AS 12.55.041.</p> <p>25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> <p>12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p>	1,219.6	1,339.1	1,339.1