

State of Alaska
FY2023 Governor's Operating Budget

Department of Corrections
Domestic Violence Program
Component Budget Summary

Component: Domestic Violence Program

Contribution to Department's Mission

Provide reformative programs to offenders.

Core Services

- Domestic Violence Programs

Major Component Accomplishments in 2021

During FY2021 the department and the Council on Domestic Violence and Sexual Assault (CDVSA) continued to review current practices and identifying evidence-based treatment programs for perpetrators of domestic violence.

Participated in the CDVSA initiated statewide advisory board consisting of statewide stakeholders, treatment providers, and other vital state agencies to assist with revamping Domestic Violence services statewide.

Key Component Challenges

Alaska's high rates of domestic violence continues to pressure the system for more effective treatment programs for batterers. A lack of trained providers inhibits the Department's ability to provide more evidence-based programming for this population.

Identifying incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2023

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Domestic Violence Program (2973)
RDU: Health and Rehabilitation Services (638)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	174.7	175.0	175.0	175.0	175.0	0.0 0.0%	
74000 Commodities	755.5	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	930.2	175.0	175.0	175.0	175.0	0.0 0.0%	
Fund Sources:							
1246 Recid Redu (DGF)	930.2	175.0	175.0	175.0	175.0	0.0 0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Designated General (DGF)	930.2	175.0	175.0	175.0	175.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Domestic Violence Program (2973)
RDU: Health and Rehabilitation Services (638)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		175.0										
Subtotal		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Services

Component: Domestic Violence Program (2973)

Line Number	Line Name			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services			174.7	175.0	175.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				174.7	175.0	175.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Batterer Monitoring Program Reimbursable Services Agreements (RSAs) with Department of Public Safety.	174.7	175.0	175.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Domestic Violence Program (2973)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		755.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			755.5	0.0	0.0
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, training supplies. Program supplies to include literary books, texts, electronic, minor tools, and other related supplies.	630.5	0.0	0.0
4003	Scientific and Medical	Scientific and Medical cost for DNA test kits.	125.0	0.0	0.0

Inter-Agency Services (1682)
Department of Corrections

Component: Domestic Violence Program (2973)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				174.7	175.0	175.0
With Department of Public Safety				174.7	175.0	175.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3036 Inter-Agency Safety	PubSaf - Department-wide	Batterer Monitoring Program Reimbursable Services Agreements (RSAs) with Department of Public Safety.		174.7	175.0	175.0