

State of Alaska
FY2023 Governor's Operating Budget

Department of Corrections
Offender Habilitation
Results Delivery Unit Budget Summary

Offender Habilitation Results Delivery Unit

Contribution to Department's Mission

Provide reformatory programs to offenders.

Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

Major RDU Accomplishments in 2021

No major accomplishments.

Key RDU Challenges

Providing evidence-based rehabilitative programs to the more than 19,000 releasing offenders to aid them in successful reentry back into Alaska's communities.

Difficulty collecting meaningful data to track not only the number of offenders completing an institutional education program but also measuring educational growth even without securing a GED and measuring progress made in addressing other criminogenic needs such as parenting, healthy relationships and development of prosocial attitudes and activities.

Collection of data in partnership with the Department of Labor and Workforce Development to show career path employment rates of success for reentrants and to determine recidivism rates of offenders who have been afforded the career pathway training and employment access.

Performing a national checklist evaluation of programs annually as we transition to programs that are evidence-based as effective in reducing recidivism.

Significant Changes in Results to be Delivered in FY2023

No changes in results delivered.

Contact Information

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**Offender Habilitation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Education Programs	718.3	28.7	0.0	747.0	835.2	156.3	0.0	991.5	823.0	156.3	0.0	979.3
Vocational Education Programs	550.5	0.0	0.0	550.5	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
Totals	1,268.8	28.7	0.0	1,297.5	1,441.2	156.3	0.0	1,597.5	1,429.0	156.3	0.0	1,585.3

Offender Habilitation
Summary of RDU Budget Changes by Component
From FY2022 Management Plan to FY2023 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	20.0	1,421.2	156.3	0.0	1,597.5
Adjustments which continue current level of service:					
-Education Programs	0.0	-12.2	0.0	0.0	-12.2
FY2023 Governor	20.0	1,409.0	156.3	0.0	1,585.3