

**State of Alaska  
FY2023 Governor's Operating Budget**

**Department of Corrections  
Vocational Education Programs  
Component Budget Summary**

**Component: Vocational Education Programs****Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Vocational Education Programs

**Major Component Accomplishments in 2021**

Education staff continued to provide vocational trade courses that train incarcerated individuals for marketable employment upon release. Ensuring offenders have access to specialized trades and skills training reduces additional barriers for successful reentry. These programs were limited as part of the Department's COVID-19 pandemic response; classes were limited to one-on-one or correspondence delivery. In the spring, classes were permitted with social distancing, and some were not complete at the close of the fiscal year, resulting in data that reflects participations and few completions.

The Vocational Instructors attended a virtual week-long 'Education Forum, which entailed trainings and workshops covering the topics of tool control compliance, safety, program participant removal, proper documentation and monthly reporting, conducting parenting classes, procurement and contracts, facilitating contractors, facilitating volunteers, and maintaining professional boundaries.

Successfully aligned all vocational apprenticeships will be credentialed through the Alaska Vocational and Technical Education Center, with a standardized curriculum for each program, and provided oversight and centralized tracking of all apprenticeships through a single Department of Corrections (DOC) official. The standardization allows for inmates to transfer from one institution to another and continue their program without interruption. It has also uniformed the standardized minimum qualifications and intake process across the DOC system.

Added Peer Support Specialist, Baking and Diesel Mechanic as apprenticeship programs. Grant funding was utilized to pay for Alaska Vocational Technical Center (AVTEC) instructors to develop a customized curriculum for the Diesel/ Heavy Equipment, Warehouse Materials Specialist, Cooking, Baking apprenticeships

**Key Component Challenges**

This year COVID-19 had a substantial impact on the provision of vocational programming statewide. Some of the challenges resulting from COVID-19 include:

- Classes and training programs were suspended due to group gathering restrictions and limiting access to institutions for contractors in hopes of minimizing offender exposure to COVID.
- All in-person training was limited due to restrictions on group gatherings.
- Limited infrastructure in place to support video-based education services as well as the inability to effectively translate skills-based programs into successful teaching efforts.

Provide educational and vocational programming while movement and visitation is suspended due to COVID-19.

Collecting and tracking data on offenders who complete vocational training programs in custody and later find program-related jobs.

Identifying incentives for offenders so that they participate fully in their habilitation and take advantage of educational, vocational and reentry program opportunities.

Having a criminal history poses a significant barrier to finding employment upon return to the community.

Recruiting qualified educators and trade instructors to lead programming in rural locations.

Establishing vocational training in both rural and urban communities that leads to career pathways for reentrants, starting with living-wage positions upon release.

Partner with community service providers to begin services with inmates while they are still incarcerated that can continue after release.

Performing a national checklist of training effectiveness annually.

### **Significant Changes in Results to be Delivered in FY2023**

No changes in results delivered.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

<b>Contact Information</b>
<b>Contact:</b> Kelly Goode, Deputy Commissioner <b>Phone:</b> (907) 269-7397 <b>E-mail:</b> kelly.goode@alaska.gov

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	45.9	606.0	606.0	606.0	606.0	0.0 0.0%	
74000 Commodities	504.6	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>550.5</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Fund Sources:</b>							
1246 Recid Redu (DGF)	550.5	606.0	606.0	606.0	606.0	0.0 0.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>550.5</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		606.0										
<b>Subtotal</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Totals</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		45.9	606.0	606.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>3000 Services Detail Totals</b>			<b>45.9</b>	<b>606.0</b>	<b>606.0</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	44.1	584.9	584.9
3003	Information Technology	Information Technology - IT training, consulting, equipment leases and software licenses.	0.3	0.0	0.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.1	0.3	0.3
3009	Structure/Infrastructure/Land	Office lease space.	0.0	0.8	0.8
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	1.4	3.4	3.4
3011	Other Services	Professional service costs for various services: Education and Construction Programs and other small contracts. Conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services and other miscellaneous services.	0.0	14.1	14.1
3029	Inter-Agency Education/Training	Labor - Department-wide Training and certification for various education, vocational education and apprenticeship programs.	0.0	2.5	2.5

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		504.6	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>504.6</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	369.9	0.0	0.0
4002	Household/Institutional	Institutional supplies including food, clothing, and non-food kitchen supplies, and other miscellaneous expenses.	12.4	0.0	0.0
4003	Scientific and Medical	Scientific and medical cost.	0.3	0.0	0.0
4004	Safety	Miscoded education/vocation programs training and should have been coded to Education Services within the Vocation Education Programs component.	0.8	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	121.2	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>2.5</b>	<b>2.5</b>
With Department of Labor and Workforce Development				0.0	2.5	2.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3029	Inter-Agency Education/Training	Labor - Department-wide	Training and certification for various education, vocational education and apprenticeship programs.	0.0	2.5	2.5