

State of Alaska
FY2023 Governor's Operating Budget

Department of Corrections
Recidivism Reduction Grants
RDU/Component Budget Summary

RDU/Component: Recidivism Reduction Grants

Contribution to Department's Mission

Reduce offender recidivism.

Core Services

- Provide Transitional Reentry Programs

Major Component Accomplishments in 2021

Received an award from the Bureau of Justice Assistance (BJA) for the Correctional Adult Reentry Education, Employment, and Recidivism Reduction Strategies (CAREERRS) Program grant in October 2020 and began implementation in FY2021. The goal of CAREERRS is to implement new and to expand existing educational, vocational, and employment services training that align with Alaska employer demand.

Was awarded the statewide Correctional Adult Education multi-year grant June 2021 on a competitive basis. Adult Education grants are administered by the State of Alaska Department of Labor and Workforce Development (DOLWD). AAE funds can be used for the cost of educational programs for criminal offenders in correctional institutions and for other institutionalized individuals, including academic programs for— (1) adult education and literacy activities; (2) special education; (3) secondary school credit; (4) integrated education and training; (5) career pathways; (6) concurrent enrollment; (7) peer tutoring; and (8) transition to re-entry initiatives and other post release services with the goal of reducing recidivism.

Continued the third year of the BJA awarded Second Chance Act Grant:

This grant was awarded in 2018. Reentrants from grant-funded programs and in general reentry received support services and resource information ranging from housing to transportation to food to assessments. Referrals for participants included:

- Housing
- Job readiness training
- Case management service
- Substance use assessments and treatment
- Medical and psychiatric services
- Anger management, parenting and other classes
- Basic needs such as food, transportation, identification, and clothing

Key Component Challenges

Ensuring the services provided are appropriate to the releasing offenders' needs.

Ensuring the funding is dedicated to essential inmate reentry needs and is available to the maximum number of offenders possible.

Limited or no Reentry Coalitions available in communities for releasing offenders.

Short term incarcerations make development of detailed release plans challenging and many offenders release without a plan.

Significant Changes in Results to be Delivered in FY2023

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Recidivism Reduction Grants Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	43,466
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	27,183
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	3,000
Totals	0	0	Total Personal Services	73,649

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Corrections

Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	87.7	75.9	75.9	75.9	73.6	-2.3	-3.0%
72000 Travel	0.5	58.0	58.0	58.0	58.0	0.0	0.0%
73000 Services	714.6	1,361.0	1,361.0	1,361.0	1,361.0	0.0	0.0%
74000 Commodities	13.4	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	816.2	1,504.9	1,504.9	1,504.9	1,502.6	-2.3	-0.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	323.4	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	3.6	3.6	3.6	3.6	0.0	0.0%
1246 Recid Redu (DGF)	492.8	501.3	501.3	501.3	499.0	-2.3	-0.5%
Unrestricted General (UGF)	0.0	3.6	3.6	3.6	3.6	0.0	0.0%
Designated General (DGF)	492.8	501.3	501.3	501.3	499.0	-2.3	-0.5%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	323.4	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Recidivism Reduction Grants (3080)

RDU: Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,504.9	75.9	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		3.6										
1246 Recid Redu		501.3										
Subtotal		1,504.9	75.9	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		-2.5										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-2.5												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		0.2										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$0.2												
Totals		1,502.6	73.6	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.5	58.0	58.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.5	58.0	58.0
2000	In-State Employee Travel	Travel to the various institutions and field offices to present on the targeted reentry program and to advertise new initiative under the Second Chance Act Grant.	0.5	58.0	58.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		714.6	1,361.0	1,361.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			714.6	1,361.0	1,361.0
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services utilized by Reentry Program through the entire Second Chance Act Grant period.	1.6	0.0	0.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges for reentrants.	1.0	0.0	0.0
3005	Health Services	Reentry coalition coordination and leadership services for individuals releasing from department custody. Second Chance Grant funds assist functions and services to benefit the Second Chance Act reentrant participant.	137.3	0.0	0.0
3007	Advertising and Promotions	Branding and design services for Reentry Unit.	4.8	0.0	0.0
3009	Structure/Infrastructure/Land	Partners for Progress Second Chance services referral, housing/services and transitional housing.	15.4	0.0	0.0
3011	Other Services	Professional service contracts for: research partner University of Alaska Anchorage for Second Chance Act	119.6	932.0	932.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			714.6	1,361.0	1,361.0
		Grant Statewide Recidivism Reduction Strategic Plan implementation program, evaluate and consult for revise risk and needs assessment tools, additional reentry services, information system upgrades and allow the department to seek other federal grant opportunities available through the Bureau of Justice Assistance as well as other federal entities.			
3032	Inter-Agency Health	Health - Department-wide	429.0	429.0	429.0
		Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.			
3038	Inter-Agency Management/Consulting	Univ - Department-wide	5.9	0.0	0.0
		Management and/or consulting services provided.			

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		13.4	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			13.4	10.0	10.0
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies utilized by Reentry Program through the entire Second Chance Act Grant period.	7.3	10.0	10.0
4002	Household/Institutional	Second Chance Act Grant clothing for reentrants.	5.1	0.0	0.0
4003	Scientific and Medical	Second Chance Act Grant program medical supplies for reentrants.	0.3	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware utilized by Reentry Program through the entire Second Chance Act Grant period.	0.7	0.0	0.0

Revenue Detail (1681)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			323.4	1,000.0	1,000.0
5014 Federal Public Protection - Miscellaneous Grants		Federal authority to receive recidivism reduction or reentry federal grants such as the Second Chance Act grant.	323.4	1,000.0	1,000.0

Inter-Agency Services (1682)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				434.9	429.0	429.0
With Department of Health				429.0	429.0	429.0
With University of Alaska				5.9	0.0	0.0
Object Class	Servicing Agency	Explanation				
			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3032	Inter-Agency Health	Health - Department-wide	429.0	429.0	429.0	
		Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.				
3038	Inter-Agency Management/Consulting	Univ - Department-wide	5.9	0.0	0.0	
		Management and/or consulting services provided.				

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2023 Governor (18673)
Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

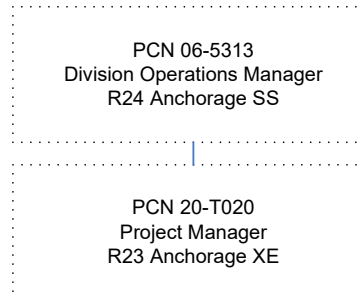
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23B	6.0	*	43,466	0	0	27,183	70,649	3,649
													Total Salary Costs:	43,466	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	27,183	
													Total Pre-Vacancy:	70,649	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	70,649	
													Plus Lump Sum Premium Pay:	3,000	
													Personal Services Line 100:	73,649	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	3,649	3,649	5.16%
1246 Recidivism Reduction Fund	67,000	67,000	94.84%
Total PCN Funding:	70,649	70,649	100.00%

Lump Sum Funding Sources:	Amount	Percent
1246 Recidivism Reduction Fund	3,000	100.00%
Total Lump Sum Funding:	3,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections
Recidivism Reduction Grants
FY2023 Organizational Structure



Note: Boxes with dotted lines are budgeted within a separate component.