

**School Construction Grant Fund (AS 14.11.005)**

**FY2023 Request: \$0**  
**Reference No: 64001**

**AP/AL:** Appropriation

**Project Type:** Education

**Category:** Education

**Location:** Napakiak

**House District:** Lower Kuskokwim (HD 38)

**Impact House District:** Lower Kuskokwim (HD 38)

**Contact:** Heidi Teshner

**Estimated Project Dates:** 07/01/2021 - 06/30/2026

**Contact Phone:** (907)465-2875

**Brief Summary and Statement of Need:**

The School Construction Grant Fund is the Department of Education and Early Development (DEED) construction and major maintenance grant program funded by the legislature based on the two priority lists developed during the department's annual Capital Improvement Project rating process. Under AS 14.11.011, DEED accepts applications for school construction and major maintenance grants and then scores and prioritizes the applications.

This appropriation is an allocation for the #1 project on the November 5, 2021 School Construction Capital Improvement Project priority list – William N. Miller K-12 Memorial School Replacement – Napakiak

<b>Funding:</b>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund							\$0
1222 REAA Fund	\$54,895,500						\$54,895,500
<b>Total:</b>	<b>\$54,895,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,895,500</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Due to advancing river erosion and loss of property, the William N. Miller K-12 Memorial School requires replacement. This project reimburses the district for funds expended to remove the existing bulk fuel tanks, as required by the U.S. Coast Guard due to river erosion. It also funds design and construction of a replacement school of approximately 23,206 square feet. It replaces 24,647 square feet of facilities built between 1973 and 1984. Existing facilities will be remediated and demolished or relocated as practicable. Currently, the school is operating at 104 percent capacity, with 3 unhoused students.

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The total cost to replace this school is \$56,015,861. The State Share totals \$54,895,544 however, a portion of the cost would be funded by the REAA and Small Municipal School District School Fund which totals \$32,784,000 in FY2023. This brings the total unrestricted general funds down to \$22,111,544.

In FY2022, \$3,132,000 was appropriated towards the William N. Miller K-12 School Demolition, Napakiak (Ch. 1, TSSLA 2021, section 7, page 10, line 18). This prior capital project request is accounted for when determining the remaining State Share of \$54,895,544.