

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
K-12 Aid to School Districts					
Foundation Program	1,214,266.2	1,195,351.7	1,195,351.7	0.0	0.0%
Pupil Transportation	71,435.9	71,803.0	71,803.0	0.0	0.0%
Additional Foundation Funding	550.0	57,426.1	57,426.1	0.0	0.0%
RDU Total:	1,286,252.1	1,324,580.8	1,324,580.8	0.0	0.0%
K-12 Support					
Residential Schools Program	8,307.8	12,803.7	10,669.7	-2,134.0	-16.7%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	4,072.5	4,070.5	4,070.5	0.0	0.0%
RDU Total:	13,480.3	17,974.2	15,840.2	-2,134.0	-11.9%
Education Support and Administrative Services					
Executive Administration	1,061.0	1,058.1	1,058.1	0.0	0.0%
Administrative Services	2,084.4	2,069.7	2,069.7	0.0	0.0%
Information Services	1,052.3	1,199.1	1,199.1	0.0	0.0%
School Finance & Facilities	2,769.3	2,569.8	2,569.8	0.0	0.0%
Child Nutrition	77,166.2	77,154.2	77,154.2	0.0	0.0%
Student and School Achievement	528,648.0	152,912.6	152,639.7	-272.9	-0.2%
State System of Support	1,902.6	1,906.9	1,906.9	0.0	0.0%
Teacher Certification	969.6	968.6	968.6	0.0	0.0%
Early Learning Coordination	8,338.8	8,218.5	8,218.5	0.0	0.0%
Pre-Kindergarten Grants	3,200.0	5,700.0	5,700.0	0.0	0.0%
RDU Total:	627,192.2	253,757.5	253,484.6	-272.9	-0.1%
Alaska State Council on the Arts					
Alaska Council on the Arts	4,648.8	3,877.7	3,877.7	0.0	0.0%
RDU Total:	4,648.8	3,877.7	3,877.7	0.0	0.0%

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Commissions and Boards					
Professional Teaching Practice	262.4	258.3	258.3	0.0	0.0%
RDU Total:	262.4	258.3	258.3	0.0	0.0%
Mt. Edgecumbe High School					
Mt. Edgecumbe High School	17,746.9	12,955.7	12,955.7	0.0	0.0%
Mt. Edgecumbe Aquatic Center	0.0	552.0	552.0	0.0	0.0%
MEHS Facilities Maintenance	1,744.5	1,194.5	1,194.5	0.0	0.0%
RDU Total:	19,491.4	14,702.2	14,702.2	0.0	0.0%
State Facilities Maintenance					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,068.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums					
Library Operations	8,210.8	6,020.5	6,020.5	0.0	0.0%
Archives	1,321.3	1,310.0	1,310.0	0.0	0.0%
Museum Operations	1,993.3	1,980.4	1,980.4	0.0	0.0%
OWL	477.7	477.2	477.2	0.0	0.0%
Live Homework Help	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,365.1	1,365.1	1,365.1	0.0	0.0%
Broadband Assistance Grants	6,797.9	6,797.9	6,797.9	0.0	0.0%
RDU Total:	20,304.3	18,089.3	18,089.3	0.0	0.0%
Alaska Commission on Postsecondary Education					
Program Admin & Operations	16,494.6	10,360.1	10,360.1	0.0	0.0%
WWAMI Medical Education	3,258.0	4,942.4	4,942.4	0.0	0.0%
RDU Total:	19,752.6	15,302.5	15,302.5	0.0	0.0%

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Alaska Performance Scholarship Awards					
AK Perf Scholarship Awd	11,750.0	0.0	0.0	0.0	0.0%
RDU Total:	11,750.0	0.0	0.0	0.0	0.0%
Alaska Student Loan Corporation					
Loan Servicing	9,936.5	9,794.5	9,794.5	0.0	0.0%
RDU Total:	9,936.5	9,794.5	9,794.5	0.0	0.0%
State Financial Aid Programs					
AK Perf Scholarship Awd	0.0	11,750.0	11,750.0	0.0	0.0%
Alaska Education Grants	0.0	5,841.8	5,841.8	0.0	0.0%
RDU Total:	0.0	17,591.8	17,591.8	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	362.5	362.5	0.0	0.0%
RDU Total:	0.0	362.5	362.5	0.0	0.0%
Unrestricted General (UGF):	1,292,978.1	1,361,593.0	1,359,186.1	-2,406.9	-0.2%
Designated General (DGF):	24,253.0	2,757.0	2,757.0	0.0	0.0%
Other:	65,685.3	65,457.1	65,457.1	0.0	0.0%
Federal:	631,222.4	247,552.4	247,552.4	0.0	0.0%
Total Funds:	2,014,138.8	1,677,359.5	1,674,952.6	-2,406.9	-0.1%
Permanent Full Time:	248	245	245	0	0.0%
Permanent Part Time:	12	12	12	0	0.0%
Non Permanent:	4	6	4	-2	-33.3%
Total Positions:	264	263	261	-2	-0.8%