

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>K-12 Aid to School Districts</b>					
Foundation Program	1,162,308.5	1,143,271.8	1,143,271.8	0.0	0.0%
Pupil Transportation	71,435.9	71,803.0	71,803.0	0.0	0.0%
Additional Foundation Funding	0.0	57,000.0	57,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,233,744.4</b>	<b>1,272,074.8</b>	<b>1,272,074.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>K-12 Support</b>					
Residential Schools Program	8,307.8	12,803.7	10,669.7	-2,134.0	-16.7%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	4,072.5	4,070.5	4,070.5	0.0	0.0%
<b>RDU Total:</b>	<b>13,480.3</b>	<b>17,974.2</b>	<b>15,840.2</b>	<b>-2,134.0</b>	<b>-11.9%</b>
<b>Education Support and Administrative Services</b>					
Executive Administration	828.6	825.1	825.1	0.0	0.0%
Administrative Services	1,008.8	1,004.2	1,004.2	0.0	0.0%
Information Services	391.8	390.9	390.9	0.0	0.0%
School Finance & Facilities	2,769.3	2,569.8	2,569.8	0.0	0.0%
Child Nutrition	94.6	93.3	93.3	0.0	0.0%
Student and School Achievement	5,472.7	5,730.8	5,457.9	-272.9	-4.8%
State System of Support	1,752.6	1,756.9	1,756.9	0.0	0.0%
Early Learning Coordination	8,139.1	8,140.5	8,140.5	0.0	0.0%
Pre-Kindergarten Grants	3,200.0	5,700.0	5,700.0	0.0	0.0%
<b>RDU Total:</b>	<b>23,657.5</b>	<b>26,211.5</b>	<b>25,938.6</b>	<b>-272.9</b>	<b>-1.0%</b>
<b>Alaska State Council on the Arts</b>					
Alaska Council on the Arts	695.7	690.9	690.9	0.0	0.0%
<b>RDU Total:</b>	<b>695.7</b>	<b>690.9</b>	<b>690.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Mt. Edgecumbe High School</b>					
Mt. Edgecumbe High School	4,696.9	4,692.2	4,692.2	0.0	0.0%

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<b>Mt. Edgecumbe High School</b>					
Mt. Edgecumbe Aquatic Center	0.0	402.0	402.0	0.0	0.0%
MEHS Facilities Maintenance	400.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,096.9</b>	<b>5,094.2</b>	<b>5,094.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Facilities Maintenance</b>					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Libraries, Archives and Museums</b>					
Library Operations	4,442.4	4,409.4	4,409.4	0.0	0.0%
Archives	1,075.9	1,065.7	1,065.7	0.0	0.0%
Museum Operations	1,176.1	1,165.4	1,165.4	0.0	0.0%
OWL	477.7	477.2	477.2	0.0	0.0%
Live Homework Help	0.0	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,265.1	1,265.1	1,265.1	0.0	0.0%
Broadband Assistance Grants	6,797.9	6,797.9	6,797.9	0.0	0.0%
<b>RDU Total:</b>	<b>15,235.1</b>	<b>15,318.9</b>	<b>15,318.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Commission on Postsecondary Education</b>					
Program Admin & Operations	0.0	514.3	514.3	0.0	0.0%
WWAMI Medical Education	0.0	4,942.4	4,942.4	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>5,456.7</b>	<b>5,456.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Financial Aid Programs</b>					
AK Perf Scholarship Awd	0.0	11,750.0	11,750.0	0.0	0.0%
Alaska Education Grants	0.0	5,841.8	5,841.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>17,591.8</b>	<b>17,591.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	111.8	111.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>111.8</b>	<b>111.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	1,292,978.1	1,361,593.0	1,359,186.1	-2,406.9	-0.2%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>1,292,978.1</b>	<b>1,361,593.0</b>	<b>1,359,186.1</b>	<b>-2,406.9</b>	<b>-0.2%</b>