

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Education and Early Development**  
**Child Nutrition**  
**Component Budget Summary**

## Component: Child Nutrition

### Contribution to Department's Mission

To support student health, learning and academic achievement through several federally funded child nutrition programs that provide nutritious meals to children and students participating in food programs throughout Alaska. Programs include: National School Lunch Program (NSLP); School Breakfast Program (SBP); Summer Food Service Program (SFSP); Child and Adult Care Food Programs (CACFP); Fresh Fruit & Vegetable Program (FFVP), USDA Foods Program, (formerly Commodity Food Distribution); and the Emergency Food Assistance Program (TEFAP).

### Core Services

- Federal program funding and compliance
- Active Partnerships

### Major Component Accomplishments in 2021

- Received reallocation funding by the United States Department of Agriculture (USDA) to reimburse school districts for administrative costs related to USDA Community Foods;
- Received grant funding from the Center for Disease Control and Prevention (CDC) to promote nutrition and physical education in Alaska schools over the course of five years. Partnering with the Department of Health and Social Services to implement the Student Health and Academic Achievement grant. Due to the COVID-19 health pandemic, CDC added a supplementary grant to assist with COVID-19 response;
- Significant increase in USDA Commodity Foods for the TEFAP program received in Alaska due to USDA Trade Mitigation and CARES Act purchases;
- Equipment grants were distributed to school districts through a competitive grant process;
- Waivers were approved by USDA to support meal programs operating during school closures as a result of the COVID-19 health pandemic; and,
- Partnered with the Department of Health and Social Services' Division of Public Assistance (DHSS DPA) in the administration of the Pandemic Electronic Benefit Transfer (P-EBT) initiative.

### Key Component Challenges

- Expanding federal child nutrition and food commodity programs participation throughout Alaska in the face of the challenges inherent in remote program delivery and increased federal regulatory requirements, complex under normal circumstances and has added issues due to the COVID-19 health pandemic;
- Providing additional federal resources, training, and technical assistance to food program sponsors to operate affordable nutrition and USDA Food commodity programs, and improving sponsor oversight and integrity across all the federal food programs;
- Meeting strict program monitoring requirements in virtual reviews;
- Significant supply chain issues that impact program operations across the state; and
- Managing increased supply of USDA Commodity Foods as a result of USDA CARES Act purchases.

### Significant Changes in Results to be Delivered in FY2023

Draft regulations have been promulgated, but not finalized, by USDA addressing the following:

- State Agency requirements to issue fines and penalties to program operators with egregious compliance issues or risk facing fines from USDA at the state level;
- Requirement of all school districts to take procurement training on an annual basis;
- Increased State Agency monitoring requirements for program operators with management issues as defined by USDA;
- Require that general funds be used to pay claims if appeal hearings do not meet federal timeframes; and,
- Federal Child Nutrition Reauthorization is overdue (expired September 2015); significant program changes are anticipated in the next reauthorization.

## Statutory and Regulatory Authority

AS 14.07.010-030

AS 14.50

42 USC 1751 - 1769

7 CFR 210, 220, 225, 226, 245, 250, 251

AS 14.07.010-030

AS 14.50

42 USC 1751 - 1769

7 CFR 210, 220, 225, 226, 245, 250, 251

Contact Information
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Child Nutrition Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	779,946
Part-time	0	0	COLA	2,893
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	479,750
			<i>Less 0.17% Vacancy Factor</i>	(2,136)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>10</b>	<b>10</b>	<b>Total Personal Services</b>	<b>1,260,453</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Education Associate 2	0	0	1	0	1
Education Program Assistant	0	0	2	0	2
Grants Administrator 3	0	0	1	0	1
Nutrition Programs Manager	0	0	1	0	1
Program Coordinator 1	0	0	4	0	4
Project Assistant	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

Non-Formula Component

**RDU:** Education Support and Administrative Services (677)

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,245.8	1,252.5	1,252.5	1,281.5	1,260.5	-21.0	-1.6%
72000 Travel	0.0	39.9	39.9	51.5	51.5	0.0	0.0%
73000 Services	3,693.4	4,510.5	4,510.5	4,469.9	4,454.3	-15.6	-0.3%
74000 Commodities	20.4	30.0	30.0	30.0	30.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	64,245.3	71,333.3	71,333.3	71,333.3	71,333.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>69,204.9</b>	<b>77,166.2</b>	<b>77,166.2</b>	<b>77,166.2</b>	<b>77,129.6</b>	<b>-36.6</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	68,797.1	76,568.9	76,568.9	76,568.9	76,538.3	-30.6	0.0%
1003 G/F Match (UGF)	74.5	78.9	78.9	78.9	77.7	-1.2	-1.5%
1004 Gen Fund (UGF)	14.8	15.7	15.7	15.7	15.5	-0.2	-1.3%
1014 Donat Comm (Fed)	318.5	502.7	502.7	502.7	498.1	-4.6	-0.9%
<b>Unrestricted General (UGF)</b>	<b>89.3</b>	<b>94.6</b>	<b>94.6</b>	<b>94.6</b>	<b>93.2</b>	<b>-1.4</b>	<b>-1.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>69,115.6</b>	<b>77,071.6</b>	<b>77,071.6</b>	<b>77,071.6</b>	<b>77,036.4</b>	<b>-35.2</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	77,166.2	1,252.5	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0
1002 Fed Rcpts		76,568.9										
1003 G/F Match		78.9										
1004 Gen Fund		15.7										
1014 Donat Comm		502.7										
<b>Subtotal</b>		<b>77,166.2</b>	<b>1,252.5</b>	<b>39.9</b>	<b>4,510.5</b>	<b>30.0</b>	<b>0.0</b>	<b>71,333.3</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	29.0	11.6	-40.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>77,166.2</b>	<b>1,281.5</b>	<b>51.5</b>	<b>4,469.9</b>	<b>30.0</b>	<b>0.0</b>	<b>71,333.3</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1003 G/F Match		0.4										
1004 Gen Fund		0.1										
1014 Donat Comm		1.0										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$2.9												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.5										
1014 Donat Comm		-0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-0.6												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1003 G/F Match		0.5										
1004 Gen Fund		0.1										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1014 Donat Comm		0.8										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.0												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-41.9	-41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-33.1										
1003 G/F Match		-2.1										
1004 Gen Fund		-0.4										
1014 Donat Comm		-6.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-41.9												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>77,129.6</b>	<b>1,260.5</b>	<b>51.5</b>	<b>4,454.3</b>	<b>30.0</b>	<b>0.0</b>	<b>71,333.3</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Travel**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	51.5	51.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>51.5</b>	<b>51.5</b>
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	0.0	37.1	37.1
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	0.0	14.4	14.4



**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		3,693.4	4,469.9	4,454.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>3,693.4</b>	<b>4,469.9</b>	<b>4,454.3</b>
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	87.9	90.0	90.0
3001	Financial Services	Accounting, auditing, management/consulting services.	16.2	16.2	16.2
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing, and maintenance.	194.5	210.0	210.0
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network, and television.	0.5	4.0	4.0
3006	Delivery Services	Delivery and freight services for the U.S. Department of Agriculture Foods Program Transportation costs; other delivery and courier services.	3,087.5	3,588.1	3,588.1
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.0	2.0	2.0
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	182.5	303.6	288.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for	62.3	62.5	62.5

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Child Nutrition (1955)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
<b>3000 Services Detail Totals</b>			<b>3,693.4</b>	<b>4,469.9</b>	<b>4,454.3</b>	
		mainframe usage).				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	4.3	35.0	35.0
3021	Inter-Agency Mail	Admin - Department-wide	Pro-rated share of expenses relating to central mailroom support and services.	9.0	3.5	3.5
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	0.9	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration - SSOA, AP, Travel, APEX Chargebacks.	7.0	14.0	14.0
3029	Inter-Agency Education/Training	NatRes - Department-wide	Department of Natural Resources, Agriculture Development - Administration of Farm-to-School, Child Care and summer food activities and meal sites to include schools, child care centers, and summer food programs through sub-grants.	0.0	50.0	50.0
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.  Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	31.0	33.0	33.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Child Nutrition (1955)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>3,693.4</b>	<b>4,469.9</b>	<b>4,454.3</b>
		Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.			
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148) Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	0.0	38.0	38.0
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736) Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	9.8	19.0	19.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Commodities**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		20.4	30.0	30.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>20.4</b>	<b>30.0</b>	<b>30.0</b>
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information.	16.4	28.0	28.0
4006	Signs and Markers	Signs and markers.	4.0	2.0	2.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		64,245.3	71,333.3	71,333.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>64,245.3</b>	<b>71,333.3</b>	<b>71,333.3</b>
7003	Sub-Recipient Pass-Through Grants	Grants to reimburse approved sponsors for meals and milk served to eligible children in one or more of the Child Nutrition Programs. Grantees include, but are not limited to: local schools; childcare agencies; charitable organizations; non-profit organizations; private schools/camps; and municipalities.	64,245.3	71,333.3	71,333.3

**Revenue Detail (1681)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>68,797.1</b>	<b>76,568.9</b>	<b>76,538.3</b>
5004 Federal Education - Miscellaneous Grants		Grants from the U.S. Department of Agriculture for various child nutrition programs.	68,797.1	76,568.9	76,538.3
<b>6014 Donat Comm (1014 Donat Comm)</b>			<b>318.5</b>	<b>502.7</b>	<b>498.1</b>
6320 Donated Commodity Acct Gnrl Gov - Chrgs for Svcs Dntd Comm		Federal receipts from the U.S. Department of Agriculture to purchase commodity foods for recipient agencies.	318.5	502.7	498.1

**Inter-Agency Services (1682)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>124.3</b>	<b>256.0</b>	<b>256.0</b>
With Department of Administration				82.6	115.0	115.0
With Department of Law				0.9	1.0	1.0
With Department of Natural Resources				0.0	50.0	50.0
With Department of Education and Early Development				40.8	90.0	90.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	62.3	62.5	62.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	4.3	35.0	35.0
3021	Inter-Agency Mail	Admin - Department-wide	Pro-rated share of expenses relating to central mailroom support and services.	9.0	3.5	3.5
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	0.9	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration - SSOA, AP, Travel, APEX Chargebacks.	7.0	14.0	14.0
3029	Inter-Agency Education/Training	NatRes - Department-wide	Department of Natural Resources, Agriculture Development - Administration of Farm-to-School, Child Care and summer food activities and meal sites to include schools, child care centers, and summer food programs through sub-grants.	0.0	50.0	50.0

**Inter-Agency Services (1682)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel. Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel. Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	31.0	33.0	33.0
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	0.0	38.0	38.0
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	9.8	19.0	19.0



**Personal Services Expenditure Detail**  
**Department of Education and Early Development**

**Scenario:** FY2023 Governor (18673)  
**Component:** Child Nutrition (1955)  
**RDU:** Education Support and Administrative Services (677)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1009	Nutrition Programs Manager	FT	A	SS	Juneau	205	22M	12.0		121,306	1,662	0	65,289	188,257	56,477
05-1445	Program Coordinator 1	FT	A	GP	Juneau	205	18K / L	12.0		85,637	0	0	50,484	136,121	0
05-1617	Program Coordinator 1	FT	A	SS	Juneau	205	18K / L	12.0		89,849	1,231	0	53,643	144,723	12,157
05-1618	Education Program Assistant	FT	A	GP	Juneau	99	12O	12.0		62,173	0	0	41,798	103,971	4,058
05-1651	Program Coordinator 1	FT	A	GP	Juneau	99	18N	12.0		87,419	0	0	51,144	138,563	0
05-1711	Grants Administrator 3	FT	A	GP	Juneau	205	19J / K	12.0		88,464	0	0	51,531	139,995	0
05-1734	Education Associate 2	FT	A	GP	Juneau	205	15G	12.0		63,239	0	0	42,192	105,431	0
05-1738	Program Coordinator 1	FT	A	GP	Juneau	205	18F / G	12.0		75,174	0	0	46,611	121,785	0
05-2325	Education Program Assistant	FT	A	GP	Juneau	205	12D / E	12.0		46,244	0	0	35,901	82,145	0
05-3518	Project Assistant	FT	A	GP	Juneau	205	16C / D	12.0		60,441	0	0	41,157	101,598	0

<b>Total Positions</b>			<b>Total Salary Costs:</b>	779,946
<b>Full Time Positions:</b>	10	<b>New</b>	<b>Total COLA:</b>	2,893
	0	<b>Deleted</b>	<b>Total Premium Pay:</b>	0
<b>Part Time Positions:</b>	0	0	<b>Total Benefits:</b>	479,750
<b>Non Permanent Positions:</b>	0	0		
<b>Positions in Component:</b>	10	0	<b>Total Pre-Vacancy:</b>	1,262,589
			<b>Minus Vacancy Adjustment of 0.17%:</b>	(2,136)
			<b>Total Post-Vacancy:</b>	1,260,453
			<b>Plus Lump Sum Premium Pay:</b>	0
			<b>Personal Services Line 100:</b>	1,260,453

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	995,191	993,507	78.82%
1003 General Fund Match	60,535	60,433	4.79%
1004 General Fund Receipts	12,157	12,136	0.96%
1014 Donated Commodity/Handling Fee Account	194,706	194,377	15.42%
<b>Total PCN Funding:</b>	<b>1,262,589</b>	<b>1,260,453</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**State of Alaska**  
**Department of Education & Early Development**  
**Child Nutrition (1955)**  
**FY2023 Governor Organization Chart**

