

## Department Priority Programs by Component (1760)

### Department of Education and Early Development

Scenario: FY2022 Management Plan (18175)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>1,293,798.1</b>	<b>24,174.6</b>	<b>65,685.3</b>	<b>631,222.4</b>	<b>2,014,880.4</b>	<b>248.0</b>	<b>12.0</b>	<b>4.0</b>
<b>K-12 Aid to School Districts (645)</b>	<b>1,233,744.4</b>	<b>0.0</b>	<b>31,716.7</b>	<b>20,791.0</b>	<b>1,286,252.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Foundation Program (141)</b>	<b>1,162,308.5</b>	<b>0.0</b>	<b>31,166.7</b>	<b>20,791.0</b>	<b>1,214,266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	1,162,308.5 100%	0.0	31,166.7 100%	20,791.0 100%	1,214,266.2	0.0	0.0	0.0
<b>Pupil Transportation (144)</b>	<b>71,435.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71,435.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	71,435.9 100%	0.0	0.0	0.0	71,435.9	0.0	0.0	0.0
<b>Additional Foundation Funding (3112)</b>	<b>0.0</b>	<b>0.0</b>	<b>550.0</b>	<b>0.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	0.0	0.0	550.0 100%	0.0	550.0	0.0	0.0	0.0
<b>K-12 Support (53)</b>	<b>13,480.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,480.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Residential Schools Program (148)</b>	<b>8,307.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,307.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	8,307.8 100%	0.0	0.0	0.0	8,307.8	0.0	0.0	0.0
<b>Youth in Detention (150)</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	1,100.0 100%	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0
<b>Special Schools (2735)</b>	<b>4,072.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,072.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	4,072.5 100%	0.0	0.0	0.0	4,072.5	0.0	0.0	0.0
<b>Education Support and Administrative Services (677)</b>	<b>23,477.5</b>	<b>1,433.0</b>	<b>3,222.9</b>	<b>598,800.4</b>	<b>626,933.8</b>	<b>96.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Executive Administration (2736)</b>	<b>828.6</b>	<b>0.0</b>	<b>232.4</b>	<b>0.0</b>	<b>1,061.0</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>
Fiscal Accountability, Compliance and Oversight	828.6 100%	0.0	232.4 100%	0.0	1,061.0	5.0 100%	0.0	1.0 100%
<b>Administrative Services (157)</b>	<b>1,008.8</b>	<b>0.0</b>	<b>930.6</b>	<b>145.0</b>	<b>2,084.4</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	1,008.8 100%	0.0	930.6 100%	145.0 100%	2,084.4	11.0 100%	0.0	0.0
<b>Information Services (2148)</b>	<b>391.8</b>	<b>0.0</b>	<b>660.5</b>	<b>0.0</b>	<b>1,052.3</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	391.8 100%	0.0	660.5 100%	0.0	1,052.3	4.0 100%	0.0	0.0
<b>School Finance &amp; Facilities (2737)</b>	<b>2,589.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,589.3</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	2,589.3 100%	0.0	0.0	0.0	2,589.3	11.0 100%	0.0	0.0
<b>Child Nutrition (1955)</b>	<b>94.6</b>	<b>0.0</b>	<b>0.0</b>	<b>77,071.6</b>	<b>77,166.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	94.6 100%	0.0	0.0	77,071.6 100%	77,166.2	10.0 100%	0.0	0.0

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<b>Department total:</b>	<b>1,293,798.1</b>	<b>24,174.6</b>	<b>65,685.3</b>	<b>631,222.4</b>	<b>2,014,880.4</b>	<b>248.0</b>	<b>12.0</b>	<b>4.0</b>
<b>Education Support and Administrative Services (677)</b>	<b>23,477.5</b>	<b>1,433.0</b>	<b>3,222.9</b>	<b>598,800.4</b>	<b>626,933.8</b>	<b>96.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Student and School Achievement (2796)</b>	<b>5,472.7</b>	<b>463.4</b>	<b>1,399.4</b>	<b>521,234.1</b>	<b>528,569.6</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	5,472.7 100%	0.0	0.0	521,234.1 100%	526,706.8	43.0 100%	0.0	0.0
Active Partnerships	0.0	463.4 100%	1,399.4 100%	0.0	1,862.8	0.0	0.0	0.0
<b>State System of Support (2977)</b>	<b>1,752.6</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>1,902.6</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	1,752.6 100%	0.0	0.0	150.0 100%	1,902.6	5.0 100%	0.0	0.0
<b>Teacher Certification (1240)</b>	<b>0.0</b>	<b>969.6</b>	<b>0.0</b>	<b>0.0</b>	<b>969.6</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	0.0	969.6 100%	0.0	0.0	969.6	5.0 100%	0.0	0.0
<b>Early Learning Coordination (2912)</b>	<b>8,139.1</b>	<b>0.0</b>	<b>0.0</b>	<b>199.7</b>	<b>8,338.8</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	7,406.6 91%	0.0	0.0	199.7 100%	7,606.3	2.0 100%	0.0	0.0
Active Partnerships	732.5 9%	0.0	0.0	0.0	732.5	0.0	0.0	0.0
<b>Pre-Kindergarten Grants (3028)</b>	<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	3,200.0 100%	0.0	0.0	0.0	3,200.0	0.0	0.0	0.0
<b>Alaska State Council on the Arts (666)</b>	<b>695.7</b>	<b>10.9</b>	<b>2,361.2</b>	<b>1,581.0</b>	<b>4,648.8</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Alaska State Council on the Arts (3193)</b>	<b>695.7</b>	<b>10.9</b>	<b>2,361.2</b>	<b>1,581.0</b>	<b>4,648.8</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>
Active Partnerships	695.7 100%	10.9 100%	2,361.2 100%	1,581.0 100%	4,648.8	5.0 100%	0.0	1.0 100%
<b>Commissions and Boards (61)</b>	<b>0.0</b>	<b>262.4</b>	<b>0.0</b>	<b>0.0</b>	<b>262.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Professional Teaching Practices Commission (190)</b>	<b>0.0</b>	<b>262.4</b>	<b>0.0</b>	<b>0.0</b>	<b>262.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	0.0	262.4 100%	0.0	0.0	262.4	1.0 100%	0.0	0.0
<b>Mt. Edgecumbe High School (64)</b>	<b>5,096.9</b>	<b>205.2</b>	<b>7,907.3</b>	<b>6,282.0</b>	<b>19,491.4</b>	<b>42.0</b>	<b>11.0</b>	<b>0.0</b>
<b>Mt. Edgecumbe High School (1060)</b>	<b>4,696.9</b>	<b>55.2</b>	<b>6,712.8</b>	<b>6,282.0</b>	<b>17,746.9</b>	<b>42.0</b>	<b>11.0</b>	<b>0.0</b>
Active Partnerships	4,696.9 100%	55.2 100%	6,712.8 100%	6,282.0 100%	17,746.9	42.0 100%	11.0 100%	0.0
<b>Mt. Edgecumbe High School Facilities Maintenance (3207)</b>	<b>400.0</b>	<b>150.0</b>	<b>1,194.5</b>	<b>0.0</b>	<b>1,744.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	400.0 100%	150.0 100%	1,194.5 100%	0.0	1,744.5	0.0	0.0	0.0

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<b>State Facilities Maintenance (356)</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
<b>EED State Facilities Rent (2422)</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Fiscal Accountability, Compliance and Oversight	1,068.2	100%	0.0	0.0	1,068.2	0.0	0.0	0.0						
<b>Alaska State Libraries, Archives and Museums (386)</b>	<b>16,235.1</b>	<b>847.0</b>	<b>454.2</b>	<b>3,768.0</b>	<b>21,304.3</b>	<b>48.0</b>	<b>1.0</b>	<b>1.0</b>						
<b>Library Operations (208)</b>	<b>4,442.4</b>	<b>52.6</b>	<b>258.3</b>	<b>3,457.5</b>	<b>8,210.8</b>	<b>25.0</b>	<b>0.0</b>	<b>1.0</b>						
Active Partnerships	4,442.4	100%	52.6	100%	258.3	100%	3,457.5	100%	8,210.8	25.0	100%	0.0	1.0	100%
<b>Archives (977)</b>	<b>1,075.9</b>	<b>10.0</b>	<b>195.9</b>	<b>39.5</b>	<b>1,321.3</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	1,075.9	100%	10.0	100%	195.9	100%	39.5	100%	1,321.3	10.0	100%	0.0	0.0	
<b>Museum Operations (210)</b>	<b>1,176.1</b>	<b>546.2</b>	<b>0.0</b>	<b>271.0</b>	<b>1,993.3</b>	<b>12.0</b>	<b>1.0</b>	<b>0.0</b>						
Active Partnerships	1,176.1	100%	546.2	100%	0.0	271.0	100%	1,993.3	12.0	100%	1.0	100%	0.0	
<b>Online with Libraries (OWL) (3058)</b>	<b>477.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>477.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	477.7	100%	0.0	0.0	0.0	477.7	1.0	100%	0.0	0.0	0.0	0.0		
<b>Live Homework Help (3059)</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	0.0	138.2	100%	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0.0	0.0		
<b>Andrew P. Kashevaroff Facilities Maintenance (3143)</b>	<b>1,265.1</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,365.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	1,265.1	100%	100.0	100%	0.0	0.0	1,365.1	0.0	0.0	0.0	0.0	0.0		
<b>Broadband Assistance Grants (3004)</b>	<b>7,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Fiscal Accountability, Compliance and Oversight	7,797.9	100%	0.0	0.0	0.0	7,797.9	0.0	0.0	0.0	0.0	0.0	0.0		
<b>Alaska Commission on Postsecondary Education (68)</b>	<b>0.0</b>	<b>9,666.1</b>	<b>10,086.5</b>	<b>0.0</b>	<b>19,752.6</b>	<b>56.0</b>	<b>0.0</b>	<b>1.0</b>						
<b>Program Administration &amp; Operations (2738)</b>	<b>0.0</b>	<b>6,408.1</b>	<b>10,086.5</b>	<b>0.0</b>	<b>16,494.6</b>	<b>56.0</b>	<b>0.0</b>	<b>1.0</b>						
School Effectiveness Programs	0.0	6,344.0	99%	0.0	0.0	6,344.0	0.0	0.0	0.0	0.0	0.0	0.0		
Active Partnerships	0.0	64.1	1%	10,086.5	100%	0.0	10,150.6	56.0	100%	0.0	1.0	100%		
<b>WWAMI Medical Education (953)</b>	<b>0.0</b>	<b>3,258.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,258.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	0.0	3,258.0	100%	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0.0	0.0		

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Alaska Performance Scholarship Awards (610)	0.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0	0.0
Alaska Performance Scholarship Awards (2990)	0.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0	0.0
School Effectiveness Programs	0.0	11,750.0 100%	0.0	0.0	11,750.0	0.0	0.0	0.0
Alaska Student Loan Corporation (637)	0.0	0.0	9,936.5	0.0	9,936.5	0.0	0.0	0.0
Loan Servicing (3096)	0.0	0.0	9,936.5	0.0	9,936.5	0.0	0.0	0.0
Active Partnerships	0.0	0.0	9,936.5 100%	0.0	9,936.5	0.0	0.0	0.0