

Components by Department Priority Programs (1761)
Department of Education and Early Development

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP					
Department Totals:		1,293,798.1	24,174.6	65,685.3	631,222.4	2,014,880.4	248.0	12.0	4.0					
Public School Funding		1,247,224.7	0.0	31,716.7	20,791.0	1,299,732.4	0.0	0.0	0.0					
Foundation Program (141)		1,162,308.5	100%	0.0	31,166.7	100%	20,791.0	100%	1,214,266.2	0.0	0.0	0.0		
Pupil Transportation (144)		71,435.9	100%	0.0	0.0		0.0		71,435.9	0.0	0.0	0.0		
Additional Foundation Funding (3112)		0.0		0.0	550.0	100%	0.0		550.0	0.0	0.0	0.0		
Residential Schools Program (148)		8,307.8	100%	0.0	0.0		0.0		8,307.8	0.0	0.0	0.0		
Youth in Detention (150)		1,100.0	100%	0.0	0.0		0.0		1,100.0	0.0	0.0	0.0		
Special Schools (2735)		4,072.5	100%	0.0	0.0		0.0		4,072.5	0.0	0.0	0.0		
Fiscal Accountability, Compliance and Oversight		19,251.9		969.6	1,823.5		598,450.7		620,495.7	89.0	0.0	1.0		
Executive Administration (2736)		828.6	100%	0.0	232.4	100%	0.0		1,061.0	5.0	100%	0.0	1.0	100%
Administrative Services (157)		1,008.8	100%	0.0	930.6	100%	145.0	100%	2,084.4	11.0	100%	0.0	0.0	
Information Services (2148)		391.8	100%	0.0	660.5	100%	0.0		1,052.3	4.0	100%	0.0	0.0	
School Finance & Facilities (2737)		2,589.3	100%	0.0	0.0		0.0		2,589.3	11.0	100%	0.0	0.0	
Child Nutrition (1955)		94.6	100%	0.0	0.0		77,071.6	100%	77,166.2	10.0	100%	0.0	0.0	
Student and School Achievement (2796)		5,472.7	100%	0.0	0.0		521,234.1	100%	526,706.8	43.0	100%	0.0	0.0	
Teacher Certification (1240)		0.0		969.6	100%	0.0	0.0		969.6	5.0	100%	0.0	0.0	
EED State Facilities Rent (2422)		1,068.2	100%	0.0	0.0		0.0		1,068.2	0.0		0.0	0.0	
Broadband Assistance Grants (3004)		7,797.9	100%	0.0	0.0		0.0		7,797.9	0.0		0.0	0.0	
School Effectiveness Programs		12,359.2		18,094.0	0.0		349.7		30,802.9	7.0	0.0	0.0		
State System of Support (2977)		1,752.6	100%	0.0	0.0		150.0	100%	1,902.6	5.0	100%	0.0	0.0	
Early Learning Coordination (2912)		7,406.6	91%	0.0	0.0		199.7	100%	7,606.3	2.0	100%	0.0	0.0	
Pre-Kindergarten Grants (3028)		3,200.0	100%	0.0	0.0		0.0		3,200.0	0.0		0.0	0.0	
Program Administration & Operations (2738)		0.0		6,344.0	99%	0.0	0.0		6,344.0	0.0		0.0	0.0	
Alaska Performance Scholarship Awards (2990)		0.0		11,750.0	100%	0.0	0.0		11,750.0	0.0		0.0	0.0	
Active Partnerships		14,962.3		5,111.0	32,145.1		11,631.0		63,849.4	152.0	12.0	3.0		
Student and School Achievement (2796)		0.0		463.4	100%	1,399.4	100%	0.0	1,862.8	0.0		0.0	0.0	

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Active Partnerships		14,962.3	5,111.0	32,145.1	11,631.0	63,849.4	152.0	12.0	3.0
Early Learning Coordination (2912)		732.5 9%	0.0	0.0	0.0	732.5	0.0	0.0	0.0
Alaska State Council on the Arts (3193)		695.7 100%	10.9 100%	2,361.2 100%	1,581.0 100%	4,648.8	5.0 100%	0.0	1.0 100%
Professional Teaching Practices Commission (190)		0.0	262.4 100%	0.0	0.0	262.4	1.0 100%	0.0	0.0
Mt. Edgecumbe High School (1060)		4,696.9 100%	55.2 100%	6,712.8 100%	6,282.0 100%	17,746.9	42.0 100%	11.0 100%	0.0
Mt. Edgecumbe High School Facilities Maintenance (3207)		400.0 100%	150.0 100%	1,194.5 100%	0.0	1,744.5	0.0	0.0	0.0
Library Operations (208)		4,442.4 100%	52.6 100%	258.3 100%	3,457.5 100%	8,210.8	25.0 100%	0.0	1.0 100%
Archives (977)		1,075.9 100%	10.0 100%	195.9 100%	39.5 100%	1,321.3	10.0 100%	0.0	0.0
Museum Operations (210)		1,176.1 100%	546.2 100%	0.0	271.0 100%	1,993.3	12.0 100%	1.0 100%	0.0
Online with Libraries (OWL) (3058)		477.7 100%	0.0	0.0	0.0	477.7	1.0 100%	0.0	0.0
Live Homework Help (3059)		0.0	138.2 100%	0.0	0.0	138.2	0.0	0.0	0.0
Andrew P. Kashevaroff Facilities Maintenance (3143)		1,265.1 100%	100.0 100%	0.0	0.0	1,365.1	0.0	0.0	0.0
Program Administration & Operations (2738)		0.0	64.1 1%	10,086.5 100%	0.0	10,150.6	56.0 100%	0.0	1.0 100%
WWAMI Medical Education (953)		0.0	3,258.0 100%	0.0	0.0	3,258.0	0.0	0.0	0.0
Loan Servicing (3096)		0.0	0.0	9,936.5 100%	0.0	9,936.5	0.0	0.0	0.0

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