

State of Alaska FY2023 Governor's Operating Budget

Department of Education and Early Development Alaska State Libraries, Archives and Museums Results Delivery Unit Budget Summary

Alaska State Libraries, Archives and Museums Results Delivery Unit

Contribution to Department's Mission

By providing access to government information; to collect, organize, preserve, and make available materials that document the history of the state; and by promoting the development of libraries, archives, and museums statewide, Alaskans have access to information and resources to support lifelong learning.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

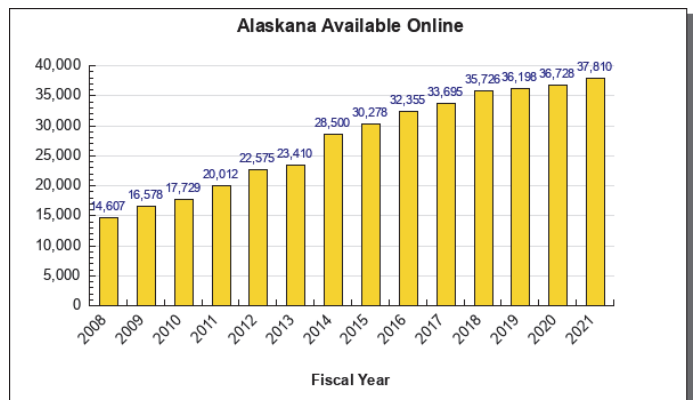
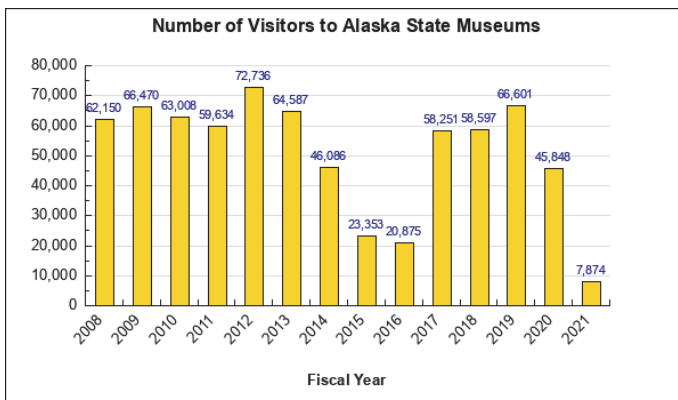
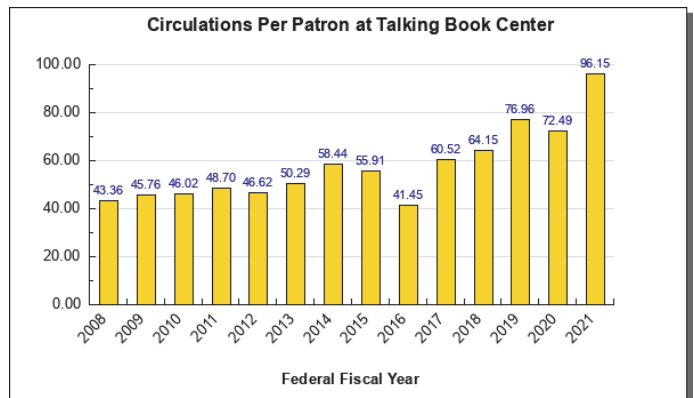
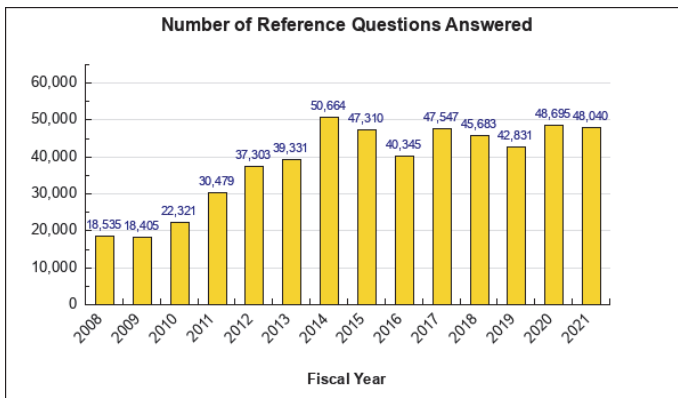
Core Services

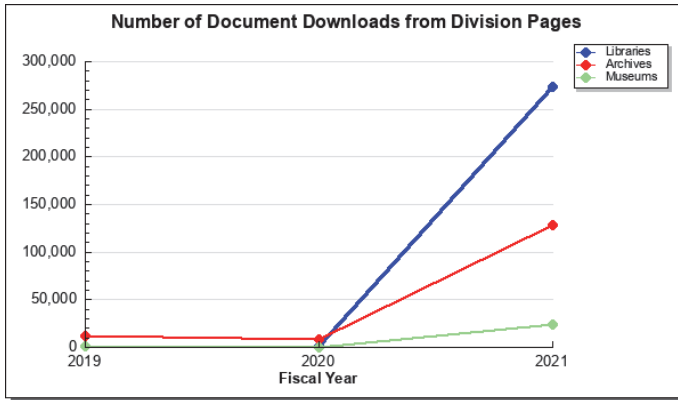
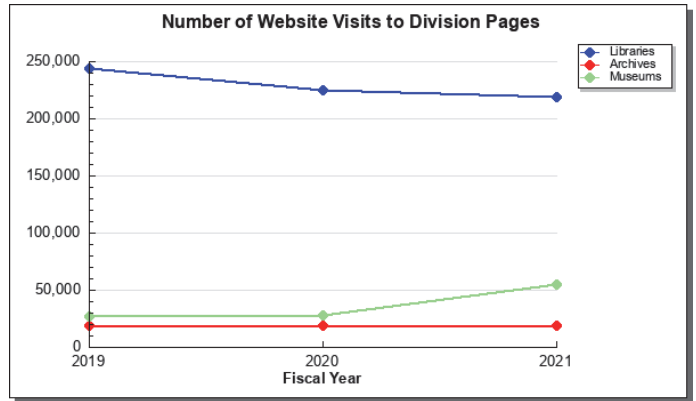
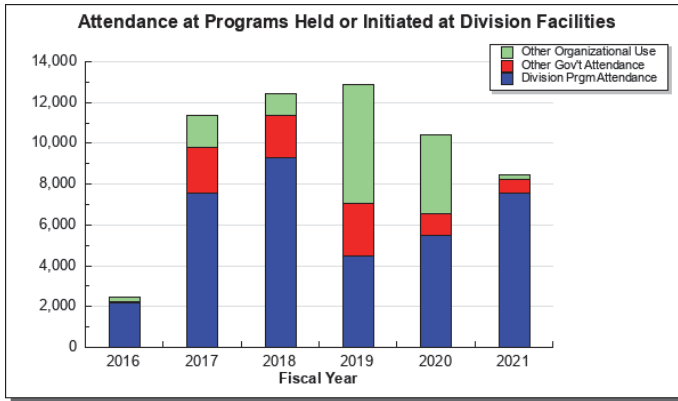
- Provide access to the Alaska State Libraries, Archives and Museums programs and services.
- Promote educational opportunities for the development of Libraries, Archives and Museums statewide.
- Continue to collect and manage the care of objects and documents that represent the people and history of Alaska.

Measures by Core Service

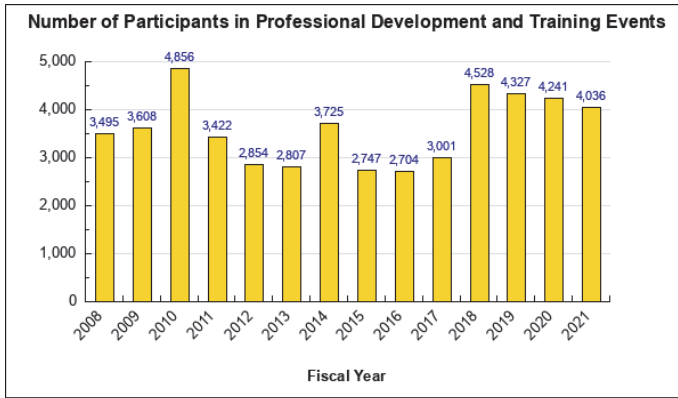
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1. Provide access to the Alaska State Libraries, Archives and Museums programs and services.

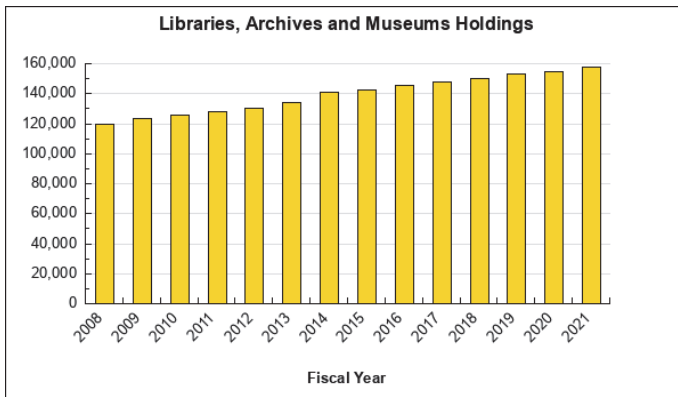




2. Promote educational opportunities for the development of Libraries, Archives and Museums statewide.



3. Continue to collect and manage the care of objects and documents that represent the people and history of Alaska.



Major RDU Accomplishments in 2021

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; Andrew P. Kashevaroff Facilities Maintenance; and Broadband Assistance Grants components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Key RDU Challenges

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; Andrew P. Kashevaroff Facilities Maintenance; and Broadband Assistance Grants components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Significant Changes in Results to be Delivered in FY2023

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; Andrew P. Kashevaroff Facilities Maintenance; and Broadband Assistance Grants components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Contact Information
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**Alaska State Libraries, Archives and Museums
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Library Operations	10,360.3	10.2	1,375.5	11,746.0	4,495.0	258.3	3,457.5	8,210.8	4,407.2	258.3	1,298.1	5,963.6
Archives	957.3	172.2	0.0	1,129.5	1,085.9	195.9	39.5	1,321.3	1,062.5	190.1	39.5	1,292.1
Museum Operations	1,426.5	9.3	43.4	1,479.2	1,722.3	0.0	271.0	1,993.3	1,680.2	0.0	271.0	1,951.2
OWL	378.6	0.0	0.0	378.6	477.7	0.0	0.0	477.7	474.5	0.0	0.0	474.5
Live Homework Help	138.2	0.0	0.0	138.2	138.2	0.0	0.0	138.2	138.2	0.0	0.0	138.2
APK Facilities Maintenance	1,202.7	0.0	0.0	1,202.7	1,365.1	0.0	0.0	1,365.1	1,365.1	0.0	0.0	1,365.1
Broadband Assistance Grants	0.0	0.0	0.0	0.0	7,797.9	0.0	0.0	7,797.9	6,797.9	0.0	0.0	6,797.9
Totals	14,463.6	191.7	1,418.9	16,074.2	17,082.1	454.2	3,768.0	21,304.3	15,925.6	448.4	1,608.6	17,982.6

**Alaska State Libraries, Archives and Museums
Summary of RDU Budget Changes by Component
From FY2022 Management Plan to FY2023 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	16,235.1	847.0	454.2	3,768.0	21,304.3
One-time items:					
-Library Operations	0.0	0.0	0.0	-2,159.3	-2,159.3
-Museum Operations	0.0	0.0	0.0	-211.0	-211.0
-Broadband Assistance Grants	-1,000.0	0.0	0.0	0.0	-1,000.0
Adjustments which continue current level of service:					
-Library Operations	-87.8	0.0	0.0	-0.1	-87.9
-Archives	-23.4	0.0	-5.8	0.0	-29.2
-Museum Operations	-30.4	-11.7	0.0	211.0	168.9
-OWL	-3.2	0.0	0.0	0.0	-3.2
-Live Homework Help	138.2	-138.2	0.0	0.0	0.0
FY2023 Governor	15,228.5	697.1	448.4	1,608.6	17,982.6