

State of Alaska FY2023 Governor's Operating Budget

Department of Education and Early Development Live Homework Help Component Budget Summary

Component: Live Homework Help

Contribution to Department's Mission

To provide Alaskan students with educational support through tutoring.

Major Component Accomplishments in 2021

Fiscal Year	# Students Served	# of Tutoring Hours
2009	8,384	2,917
2010	8,571	2,953
2011	12,018	4,136
2012	18,428	5,927
2013	18,868	6,182
2014	25,046	8,480
2015	31,376	11,098
2016	22,778	8,248
2017	19,110	6,978
2018	16,360	6,136
2019	10,021	3,681
2020	9,711	3,748
2021	12,883	4,605

- During 2021, Live Homework Help provided tutoring hours equal to the number of hours for 3.2 full-time teachers at a cost to the State of \$138,200.
- During 2021, student usage of Live Homework Help increased by 33% over 2020 as students moved to remote schooling due to the COVID-19 health pandemic.
- Library Development staff embarked on a six-month marketing campaign. It placed advertisements on Facebook and worked with Alaska Public Media on a statewide advertising campaign through public radio, TV, and web.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2023

Library Development staff will monitor usage of the service to determine when to begin another statewide marketing campaign.

Statutory and Regulatory Authority

14.56.030

Contact Information

Contact: Patience Frederiksen, Division Director
Phone: (907) 465-2911
E-mail: patience.frederiksen@alaska.gov

Component Detail All Funds
Department of Education and Early Development

Component: Live Homework Help (3059)

Non-Formula Component

RDU: Alaska State Libraries, Archives and Museums (386)

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	138.2	138.2	138.2	138.2	138.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	138.2	138.2	138.2	138.2	138.2	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	138.2	138.2	100.0%
1226 High Ed (DGF)	138.2	138.2	138.2	138.2	0.0	-138.2	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	138.2	138.2	100.0%
Designated General (DGF)	138.2	138.2	138.2	138.2	0.0	-138.2	-100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Live Homework Help (3059)

RDU: Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed		138.2										
Subtotal		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		138.2										
1226 High Ed		-138.2										
Totals		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0

The enactment of Article IX, Section 17(d) of the Alaska Constitution transferred available balances of funds used by this appropriation to the Constitutional Budget Reserve Fund (CBR); a process commonly referred to as the "CBR sweep". Budget authority that cannot be satisfied with projected fiscal year 2023 revenue collections are replaced with unrestricted general funds to ensure continuity of service.

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Live Homework Help (3059)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		138.2	138.2	138.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000 Grants, Benefits Detail Totals			138.2	138.2	138.2
7003	Sub-Recipient Pass-Through Grants	Grants to Alaska Library Network for tutoring services through tutor.com to assist Alaskan students. Tutoring is available in math, physics, chemistry, biology and writing, for grades four through early college.	138.2	138.2	138.2