

State of Alaska FY2023 Governor's Operating Budget

Department of Education and Early Development Alaska Commission on Postsecondary Education Results Delivery Unit Budget Summary

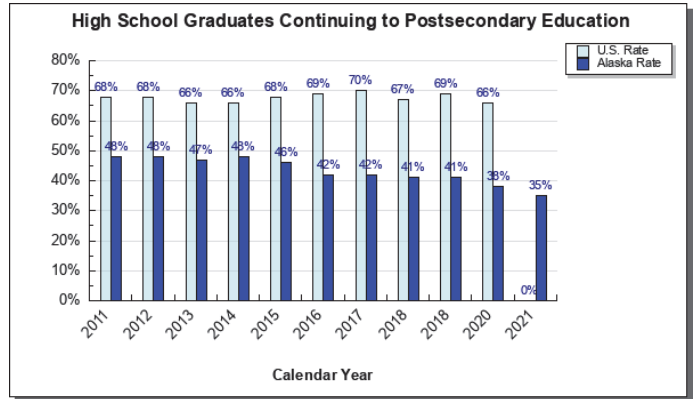
Alaska Commission on Postsecondary Education Results Delivery Unit

Contribution to Department's Mission

To promote access to and success in education and career training beyond high school.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



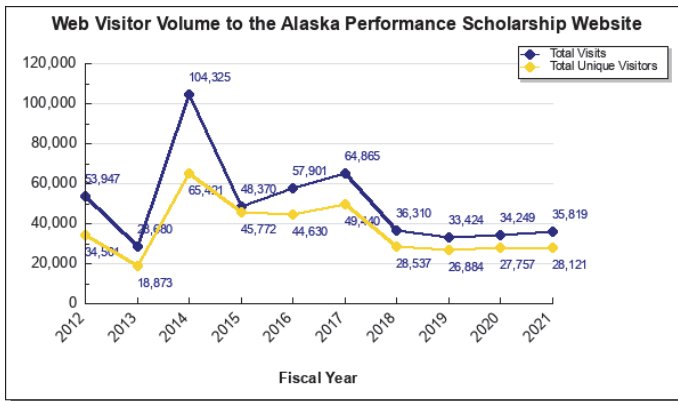
Core Services

- Efficiently deliver state financial aid information and materials to Alaska students and parents.
- Ensure Alaska's authorized institutions operate within academic, administrative, and financial standards.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Efficiently deliver state financial aid information and materials to Alaska students and parents.



2. Ensure Alaska's authorized institutions operate within academic, administrative, and financial standards.

Major RDU Accomplishments in 2021

Refer to the Program Administration and Operations and WWAMI Medical Education components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the state's graduate medical education program.

Key RDU Challenges

Refer to the Program Administration and Operations and WWAMI Medical Education components for specific challenges. The activities funded under this RDU take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the state's graduate medical education program.

Significant Changes in Results to be Delivered in FY2023

Refer to the Program Administration and Operations and WWAMI Medical Education components for specific changes in results to be delivered in FY2023. The activities funded under this RDU take place within the Program Administration and Operations component. WWAMI funds are passed through to the University of Washington School of Medicine for the state's graduate medical education program.

Contact Information
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**Alaska Commission on Postsecondary Education
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Program Admin & Operations	5,950.2	9,878.5	0.0	15,828.7	6,408.1	10,086.5	0.0	16,494.6	565.9	9,794.2	0.0	10,360.1
WWAMI Medical Education	3,104.7	0.0	0.0	3,104.7	3,258.0	0.0	0.0	3,258.0	4,942.4	0.0	0.0	4,942.4
Totals	9,054.9	9,878.5	0.0	18,933.4	9,666.1	10,086.5	0.0	19,752.6	5,508.3	9,794.2	0.0	15,302.5

**Alaska Commission on Postsecondary Education
Summary of RDU Budget Changes by Component
From FY2022 Management Plan to FY2023 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	0.0	9,666.1	10,086.5	0.0	19,752.6
Adjustments which continue current level of service:					
-Program Admin & Operations	514.3	-6,356.5	-150.3	0.0	-5,992.5
-WWAMI Medical Education	3,294.9	-3,294.9	0.0	0.0	0.0
Proposed budget increases:					
-WWAMI Medical Education	1,647.5	36.9	0.0	0.0	1,684.4
Proposed budget decreases:					
-Program Admin & Operations	0.0	0.0	-142.0	0.0	-142.0
FY2023 Governor	5,456.7	51.6	9,794.2	0.0	15,302.5