

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Education and Early Development**  
**WWAMI Medical Education**  
**Component Budget Summary**

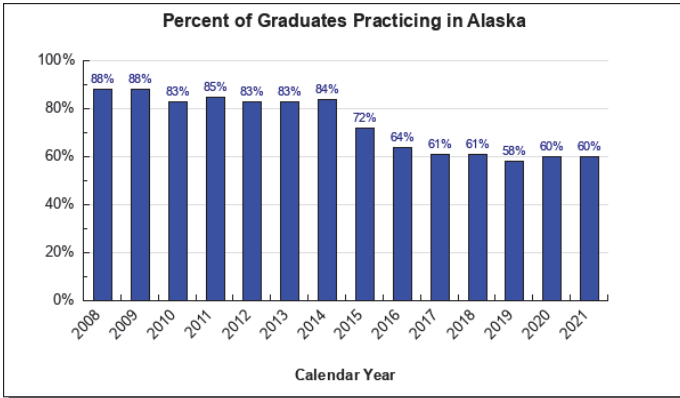
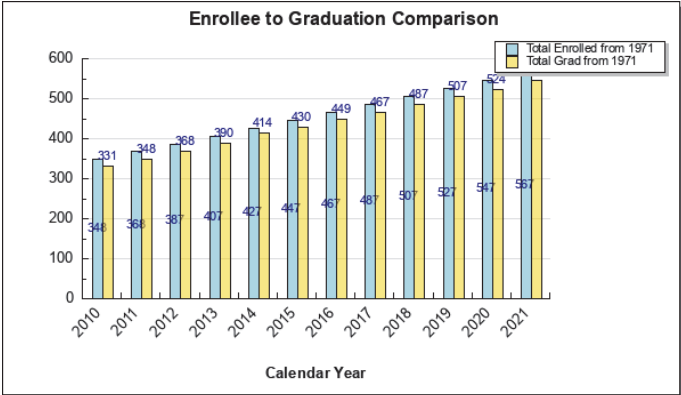
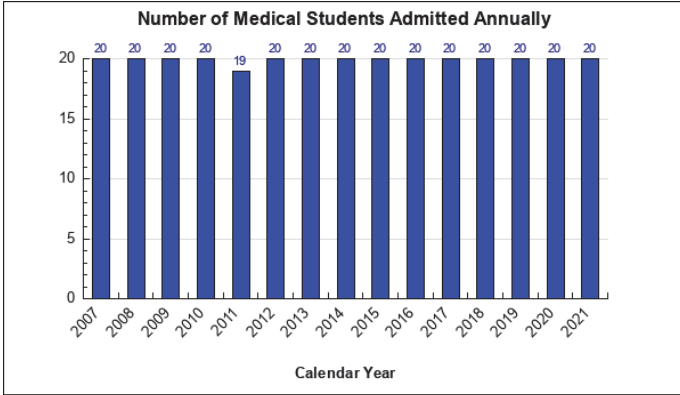
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



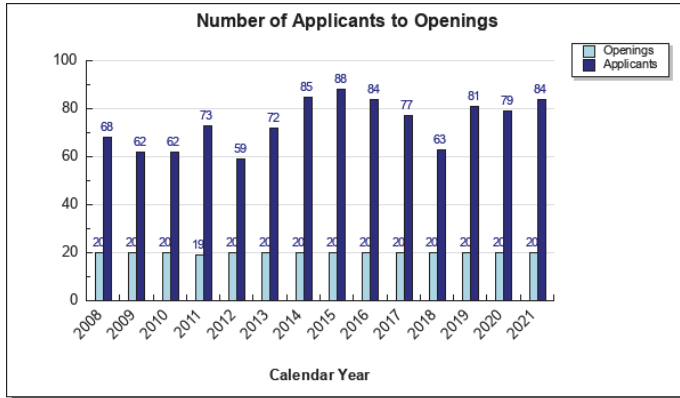
Core Services

- Pre-college outreach.
- Provide programs to encourage Alaskans' interest in and preparation for a medical career.

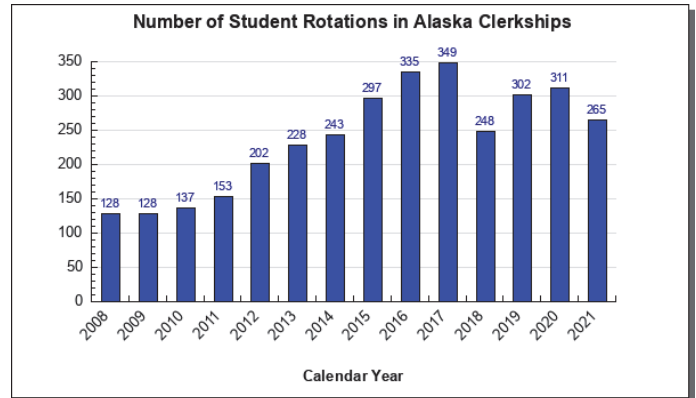
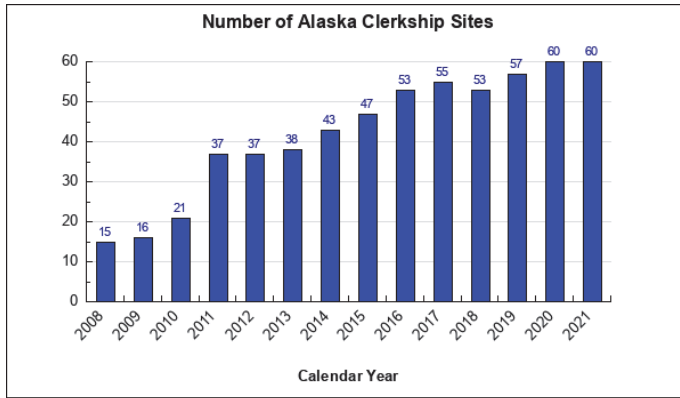
## Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

### 1. Pre-college outreach.



### 2. Provide programs to encourage Alaskans' interest in and preparation for a medical career.



## Major Component Accomplishments in 2021

- The first cohort under the new curriculum graduated in May 2019; Alaska medical students now spend the equivalent of the first and second year of medical school at the University of Alaska Anchorage (UAA), and may complete most of their clinical training years in Alaska;
- Continued to provide opportunities to high school students, with a special emphasis on underrepresented minorities to ensure new pipeline programs for the encouragement of medical education. Opportunities include: HEART = Health Education and Awareness through Role modeling and Teaching has expanded, and students are actively reaching out to high schools; attended UAA Expo and STEM (Science, Technology, Engineering, and Mathematics) days; went to the Alaska Interior Medical Education Summit (AIMES) conference in Fairbanks; and faculty attended the UAA Preview day for the College of Health;
- The Alaska Pediatric Track has had six cohorts graduate and has a retention rate of 45%, with nine out of 20 graduates currently practicing in Alaska;
- The Alaska Family Medicine Residency has been training physicians for twenty-three years. The residency trains 12 residents per year, with over 200 graduates and 77% practicing in Alaska and 50% of those practicing in rural communities;
- Development work on the Alaska Internal Medicine Residency Track continues and multiple funding sources are being explored. The plan is to pursue a Rural Training Track model in which residents complete their first year of training in Seattle and their second and third years of training in Alaska. The mission of the track remains to provide an Alaska-based outpatient general internal medicine/primary care training experience with the ultimate goal of recruiting and retaining high-quality internists to practice in the state;
- Collaborated in inter-professional training including medical students, physician assistant students, nursing students, pharmacy students, occupational therapy students, and speech therapy students;

- Faculty development efforts continued, and conferences included on-site trainings in communities outside of Anchorage. Expanding and growing faculty development opportunities for clinical faculty statewide continues;
- Continuing to offer educational opportunities and clerkships in a variety of specialties in rural Alaska, including the Rural/Underserved Opportunities Program (RUOP), the Targeted Rural Underserved Track (TRUST), and the WWAMI Rural Integrated Training Experience (WRITE).

Please note, due to the COVID-19 health pandemic the Alaska WWAMI program did not pursue the development of new clerkships and clerkship availability was reduced during the 2020-2021 academic year.

### **Key Component Challenges**

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

### **Significant Changes in Results to be Delivered in FY2023**

- Expand the TRUST/ WRITE clinical training to include OB/Gyn and advanced patient care (APC) at qualified sites;
- Create new APC/AOC (areas of concentration) required clerkships sites across Alaska;
- Continue to increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students. Identify and develop additional WRITE sites in Valdez, Bethel, and Nome;
- Continue to establish clerkship sites in the Matanuska Valley with goal to develop second Track site;
- Finalize the development of the Internal Medicine Residency Alaska Track;
- Develop clerkships for the Underserved Pathway at the Anchorage Neighborhood Health Center;
- Partner with the Area Health Education Center (AHEC) to expand RUOP to include AHEC Scholars. Currently exploring ways to incorporate AHEC Scholars into the Foundation Phase curriculum thru RUOP & Primary Care Practicum for interested students;
- Continue to conduct advanced faculty development workshops emphasizing clinical education and the Foundation Phase. Expand the number of trainings, topics, and locations provided annually;
- Post-Baccalaureate Certificate Program currently in process of development and curriculum approval; and
- Continue to expand the exposure of medical education for high school students through zoom and other opportunities.

### **Statutory and Regulatory Authority**

AS 14.42.033  
AS 14.43.510  
20 AAC 19.010-19.900

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)

Non-Formula Component

**RDU:** Alaska Commission on Postsecondary Education (68)

	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,104.7	3,258.0	3,258.0	3,258.0	4,942.4	1,684.4	51.7%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,104.7</b>	<b>3,258.0</b>	<b>3,258.0</b>	<b>3,258.0</b>	<b>4,942.4</b>	<b>1,684.4</b>	<b>51.7%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	4,942.4	4,942.4	100.0%
1226 High Ed (DGF)	3,104.7	3,258.0	3,258.0	3,258.0	0.0	-3,258.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,942.4</b>	<b>4,942.4</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>3,104.7</b>	<b>3,258.0</b>	<b>3,258.0</b>	<b>3,258.0</b>	<b>0.0</b>	<b>-3,258.0</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2022 Conference Committee To FY2022 Authorized *****</b>												
<b>FY2022 Conference Committee</b>												
	ConfCom	3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		3,258.0										
<b>Replace Unavailable Higher Education Investment Fund to Support WWAMI</b>												
	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,258.0										
1226 High Ed		-3,258.0										
Fund change to replace unavailable Higher Education Investment Fund appropriation with Unrestricted General Fund appropriation to ensure funding is available in FY2022.												
<b>Higher Education Investment Fund to Support WWAMI</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,258.0										
1226 High Ed		3,258.0										
Reverse fund change replacing Higher Education Investment Fund appropriation with Unrestricted General Fund appropriation and restore validly committed appropriation from the Higher Education Investment Fund.												
<b>Subtotal</b>		<b>3,258.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,258.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2022 Management Plan To FY2023 Governor *****</b>												
<b>WWAMI Contractual Increase</b>												
	Inc	36.9	0.0	0.0	36.9	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		36.9										
Increase Higher Education Investment Fund to cover a routine annual increase in the cost of the State's Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) contract with the University of Washington.												
<b>Expansion of the Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program</b>												
	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,647.5										
The current WWAMI contract cost for FY2023 is \$3,294.9. To expand the program to include an additional ten students would be approximately \$1,647.5 additional per year for four years to cover the University of Washington School of Medicine (UWSOM) contract cost.												
The State of Alaska has collaborated with the UWSOM for 50 years to provide publicly supported medical education to citizens of Alaska. When WWAMI began, Alaska trained ten students in each class. In 2007, the class size increased to 20 students per class.												
<b>Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,294.9										
1226 High Ed		-3,294.9										
<b>Totals</b>		<b>4,942.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4,942.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The enactment of Article IX, Section 17(d) of the Alaska Constitution transferred available balances of funds used by this appropriation to the Constitutional Budget Reserve Fund (CBR); a process commonly referred to as the "CBR sweep". Budget authority that cannot be satisfied with projected fiscal year 2023 revenue collections are replaced with unrestricted general funds to ensure continuity of service.

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** WWAMI Medical Education (953)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
3000	Services		3,104.7	3,258.0	4,942.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>3000 Services Detail Totals</b>	<b>3,104.7</b>	<b>3,258.0</b>	<b>4,942.4</b>
3011	Other Services	Contractual fees for the Washington, Wyoming, Alaska, Montana and Idaho (WWAMI) program.	3,104.7	3,258.0	4,942.4