

State of Alaska FY2023 Governor's Operating Budget

Department of Education and Early Development Pupil Transportation Component Budget Summary

Component: Pupil Transportation

Contribution to Department's Mission

Provide grants to school districts for transportation services in a timely manner.

Core Services

- Alaska Statute 14.09.010 establishes a grant program to school districts that operate pupil transportation programs. The annual grant entitlement is determined by multiplying the per student grant amount by the actual number of Average Daily Membership (ADM) in the district.

Major Component Accomplishments in 2021

In FY2021, the Department of Education and Early Development distributed approximately \$65,342.8 to 48 school districts transporting students to and from school daily.

Key Component Challenges

Continuing to find cost effective means of providing transportation services is a key issue to school districts, as well as finding training opportunities for rural bus drivers and ensuring student safety through bus driver training, school bus inspections, and drug and alcohol testing of bus drivers.

Significant Changes in Results to be Delivered in FY2023

There are no significant changes in results to be delivered in FY2023.

Statutory and Regulatory Authority

AS 14.09
4 AAC 27

Contact Information

Contact: Heidi Teshner, Acting Deputy Commissioner

Phone: (907) 465-2875

E-mail: heidi.teshner@alaska.gov

Component Detail All Funds
Department of Education and Early Development

Component: Pupil Transportation (144)
RDU: K-12 Aid to School Districts (645)

Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	65,198.6	71,435.9	71,435.9	71,435.9	71,803.0	367.1	0.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	65,198.6	71,435.9	71,435.9	71,435.9	71,803.0	367.1	0.5%
Fund Sources:							
1004 Gen Fund (UGF)	65,198.6	71,435.9	71,435.9	71,435.9	71,803.0	367.1	0.5%
Unrestricted General (UGF)	65,198.6	71,435.9	71,435.9	71,435.9	71,803.0	367.1	0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Pupil Transportation (144)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Estimated Pupil Transportation Expenditures Sec70j Ch1 SSSLA2021 P156 L14 (HB69)												
1004 Gen Fund	ConfC(L)	71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
		71,435.9										
The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the general fund to the public education fund (AS 14.17.300).												
	Subtotal	71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2022 Pupil Transportation Expenditures from Public Education Fund												
1004 Gen Fund	OTI	-71,435.9	0.0	0.0	0.0	0.0	0.0	-71,435.9	0.0	0	0	0
		-71,435.9										
Reverse FY2022 language appropriation.												
FY2023 Pupil Transportation Expenditures from Public Education Fund												
1004 Gen Fund	Misadj	71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
		71,803.0										
Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in Pupil Transportation, a miscellaneous adjustment is used to track estimated expenditures. AS 14.09.010 defines the per student amounts for each school district. The anticipated need is based on projected average daily memberships, excluding Mt. Edgecumbe High School. The total amount estimated for Pupil Transportation using the current formula calculation is \$71,802,954.												
Proposed budget language for language section: (...) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the general fund to the public education fund (AS 14.17.300).												
	Totals	71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Pupil Transportation (144)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		65,198.6	71,435.9	71,803.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	65,198.6	71,435.9	71,803.0
7003	Sub-Recipient Pass-Through Grants	Pursuant to AS 14.09.010, funds will be used to provide grants to school districts that operating Pupil Transportation Programs.	65,198.6	71,435.9	71,803.0