

State of Alaska FY2023 Governor's Operating Budget

Department of Education and Early Development Additional Foundation Funding Component Budget Summary

Component: Additional Foundation Funding

Contribution to Department's Mission

See Foundation Program component information.

Major Component Accomplishments in 2021

See Foundation Program component information.

FY2021 was the second year of the Dividend Raffle Fund. In accordance with AS 43.23.220(d)(2) and AS 43.23.230(c), supplemental grants are distributed to school districts according to the average daily membership (ADM) for each district adjusted under AS 14.17.410(b)(1)(A)-(D).

Key Component Challenges

See Foundation Program component information.

Significant Changes in Results to be Delivered in FY2023

There are no significant changes in results to be delivered in FY2023.

Statutory and Regulatory Authority

AS 43.23.220(d)(2)

AS 43.23.230(c)

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	491.7	550.0	550.0	550.0	426.1	-123.9	-22.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	491.7	550.0	550.0	550.0	426.1	-123.9	-22.5%
Fund Sources:							
1108 Stat Desig (Other)	491.7	550.0	550.0	550.0	426.1	-123.9	-22.5%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	491.7	550.0	550.0	550.0	426.1	-123.9	-22.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Additional Foundation Funding Sec59 Ch1 SSSLA2021 P141 L22 (HB69)												
1108 Stat Desig	ConfC(L)	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2022.												
Subtotal		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2022 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund												
1108 Stat Desig	OTI	-550.0	0.0	0.0	0.0	0.0	0.0	-550.0	0.0	0	0	0
Reverse FY2022 language appropriation.												
FY2023 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund												
1108 Stat Desig	Misadj	426.1	0.0	0.0	0.0	0.0	0.0	426.1	0.0	0	0	0
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.												
Totals		426.1	0.0	0.0	0.0	0.0	0.0	426.1	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Additional Foundation Funding (3112)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		491.7	550.0	426.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000 Grants, Benefits Detail Totals			491.7	550.0	426.1
7003	Sub-Recipient Pass-Through Grants	Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	491.7	550.0	426.1

Revenue Detail (1681)
Department of Education and Early Development

Component: Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code)				FY2022	
Revenue Source	Component	Comment	FY2021 Actuals	Management Plan	FY2023 Governor
5108 Stat Desig (1108 Stat Desig)			491.7	550.0	426.1
5209 Statutory Designated Program		Receipts equal to the amount of 50	491.7	550.0	426.1
Receipts - Gifts/Grants/Bequest		percent of donations received under AS 43.23.230(b).			