

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Education and Early Development Residential Schools Program Component Budget Summary**

**Component: Residential Schools Program****Contribution to Department's Mission**

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school. To provide funding to seven existing statewide residential programs serving grades nine through twelve for reimbursement of eligible transportation, and room and board costs.

**Core Services**

- The Boarding Home Program provides grant funds to school districts serving high school pupils who do not have access to a high school program where they reside. Costs for boarding care and transportation to and from the boarding home are paid for by the Boarding Home Program; 4 AAC 09.050. Reimbursement is made to the local provider's district.
- The Residential School Program supports residential schools located in Anchorage, Bethel, Galena, Kotzebue, Nenana, Nome, and Utqiagvik (Barrow). This program allows for both statewide and district-wide schools as well as variable-length or 180-day school terms.

**Major Component Accomplishments in 2021**

- The Boarding Home Program made distributions in FY2021 for one student in the Kuspuk School District, but there are several communities in Alaska that do not have a K-12 facility, so it is expected that as students in those communities reach the 11th and 12th grades they may participate in this program.
- The Residential School Program supported approximately 146 students in four programs located in Anchorage, Galena, Kotzebue, and Nenana. The programs operating in Bethel, Nome, and Utqiagvik (Barrow) did not report any students in FY2021 due to the COVID-19 health pandemic.

**Key Component Challenges**

Continuing to provide educational services and room and board to secondary-age children in the boarding homes and residential schools in cost effective ways.

**Significant Changes in Results to be Delivered in FY2023**

The Lower Yukon School District (LYSD) submitted a revised application for the previously approved LYSD Career and Technical Education (CTE) Residential Program, which is operated in conjunction with the Anchorage School District (ASD). The current program services a maximum of fifty 11th or 12th grade students from LYSD who leave their community for up to nine weeks to receive CTE training from ASD instructors. LYSD requested an increase to the students they can serve from 50 to 70 students and to open the residential school to any rural student that wants to attend the Anchorage Middle College program. The additional 20 students will reside at the residential school the full year. The changes to the current program move the program from being a variable-term residential school to a mixed variable-term/year-long program.

**Statutory and Regulatory Authority**

AS 14.07.030(2)  
AS 14.16.200  
4 AAC 09.050  
4 AAC 33.090

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)  
**RDU:** K-12 Support (53)

Formula Component

|                                   | FY2021 Actuals | FY2022 Conference Committee | FY2022 Authorized | FY2022 Management Plan | FY2023 Governor | FY2022 Management Plan vs FY2023 Governor |  |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|--|
| 71000 Personal Services           | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |  |
| 72000 Travel                      | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |  |
| 73000 Services                    | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |  |
| 74000 Commodities                 | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |  |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |  |
| 77000 Grants, Benefits            | 2,713.8        | 8,307.8                     | 8,307.8           | 8,307.8                | 8,535.8         | 228.0 2.7%                                |  |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |  |
| <b>Totals</b>                     | <b>2,713.8</b> | <b>8,307.8</b>              | <b>8,307.8</b>    | <b>8,307.8</b>         | <b>8,535.8</b>  | <b>228.0 2.7%</b>                         |  |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |  |
| 1004 Gen Fund (UGF)               | 2,713.8        | 8,307.8                     | 8,307.8           | 8,307.8                | 8,535.8         | 228.0 2.7%                                |  |
| <b>Unrestricted General (UGF)</b> | <b>2,713.8</b> | <b>8,307.8</b>              | <b>8,307.8</b>    | <b>8,307.8</b>         | <b>8,535.8</b>  | <b>228.0 2.7%</b>                         |  |
| <b>Designated General (DGF)</b>   | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0 0.0%</b>                           |  |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0 0.0%</b>                           |  |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0 0.0%</b>                           |  |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |  |
| Permanent Full Time               | 0              | 0                           | 0                 | 0                      | 0               | 0 0.0%                                    |  |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0 0.0%                                    |  |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0 0.0%                                    |  |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)  
**RDU:** K-12 Support (53)

| Scenario/Change Record Title  | Trans Type      | Totals         | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|---|-----------------|----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |                 |                |                   |            |            |             |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2022 Conference Committee To FY2022 Authorized *****                                 |                 |                |                   |            |            |             |                |                  |               |           |          |          |
| <b>FY2022 Conference Committee</b>  |                 |                |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund   | ConfCom         | 8,307.8        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 8,307.8          | 0.0           | 0         | 0        | 0        |
|   |                 | 8,307.8        |                   |            |            |             |                |                  |               |           |          |          |
|   | <b>Subtotal</b> | <b>8,307.8</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>8,307.8</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2022 Management Plan To FY2023 Governor *****  |                 |                |                   |            |            |             |                |                  |               |           |          |          |
| <b>Increment for the Lower Yukon School District's Career and Technical Education Residential Program</b> |                 |                |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund   | Inc             | 228.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 228.0            | 0.0           | 0         | 0        | 0        |
|   |                 | 228.0          |                   |            |            |             |                |                  |               |           |          |          |
|   | <b>Totals</b>   | <b>8,535.8</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>8,535.8</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

Increase Residential Schools Program funding to the Lower Yukon School District's (LYSD) Career and Technical Education (CTE) Residential Program to move the program from being a variable-term residential school to a mixed variable-term/year-long program and increase the number of students that can be served through the program.

Pursuant to AS 14.16.100, the department opened a period of application from May 1, 2021 to June 30, 2021 for the Residential Schools Program. LYSD submitted a revised application for the previously approved CTE Residential Program, which is operated in conjunction with the Anchorage School District (ASD). The current program services a maximum of 50 11th or 12th grade students from LYSD who leave their community for up to nine weeks to receive CTE training from ASD instructors. LYSD requested an increase to the students they can serve from 50 to 70 students and open the residential school to any rural student that wants to attend the Anchorage Middle College program. The additional 20 students will reside at the residential school the full year. Currently, LYSD's residential school is a district-wide variable-term program with a 50-student count maximum. LYSD is requesting to expand their program to include a statewide year-long program and increase the bed count in order to accommodate up to 20 students from other rural districts so that they can attend year-round at the Alaska Middle College. This is a partnership between LYSD, Anchorage School District, and the University of Alaska and provides students from other rural districts the opportunity to attend the already established program at the Alaska Middle College, and utilize available space within LYSD's residential facility.

Year-long programs allow students to have access to the same educational program for the entire school year. Variable-term programs, while approved to fund the same number of students throughout the entire school year, provide sessions of residential instruction to different groups of students by bringing them into the educational program for a limited time. Variable-term programs can vary in length, and LYSD's requested change is a nine-week program.

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Residential Schools Program (148)

| Line Number                                | Line Name                         |  | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|--|-----------------------------------|--|----------------|------------------------|-----------------|
| 7000                                       | Grants, Benefits                  |  | 2,713.8        | 8,307.8                | 8,535.8         |
| Object Class                               | Servicing Agency                  | Explanation  | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| <b>7000 Grants, Benefits Detail Totals</b> |                                   |  | <b>2,713.8</b> | <b>8,307.8</b>         | <b>8,535.8</b>  |
| 7003                                       | Sub-Recipient Pass-Through Grants | Residential Schools Program component consists of two programs:<br>(1) Secondary Boarding Home Stipend Program - provides secondary school education for high school students who do not have access to appropriate grade-level classes. Program reimbursements consist of monthly stipends to boarding homes, one round-trip fare per student, placement supervision (limited to 30% of stipend payment), and indirect costs based on the department's approved indirect cost rate; (2) School Districts Operating Residential Schools - provides funding for statewide residential boarding programs per AS 14.16.200. | 2,713.8        | 8,307.8                | 8,535.8         |