

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Family and Community Services**

**Department of Family and Community Services**

**Mission**

Provide support, safety, and personal well-being for vulnerable Alaskans

**Major Department Accomplishments in 2021**

- Maintained a 75 percent veteran occupancy at the Alaska Veterans and Pioneer Home in Palmer, providing a home for 160 veterans in FY2021.
- The fourth year of the Certified Nursing Aides Dementia Specialty Apprenticeship at the Alaska Pioneer Homes was successful with 11 apprentices completing the program for FY2021.
- Continued to offer the Pharmacy Student Internship Program that provides on-site education for University of Southern California and University of Alaska Anchorage pharmacy students. The interns assist the pharmacy staff to develop and provide training opportunities for Pioneer Home staff.
- Reopened the Chilkat wing at the Alaska Psychiatric Institute for the adolescent program in May 2021.
- Alaska Psychiatric Institute filled key leadership positions with permanent staff including a Medical Director, Director of Clinical Services, two psychiatrists, and an Advanced Practice Registered Nurse.
- The Office of Children's Services continued to work in partnership with Alaska Native Tribes and Tribal organizations to implement the Tribal Child Welfare Compact and a total of five service agreements related to initial and ongoing relative searches, safety walk-through of potential foster homes, assisting potential foster parents in the foster care licensing process, facilitation of family visits, and prevention.
- After over two years of negotiation, Alaska's federally mandated Performance Improvement Plan, resulting from a 2017 federal review, was approved in June 2019. The Performance Improvement Plan is in place for two years and requires extensive efforts from all levels of the agency with quarterly progress updates to the Federal Children's Bureau to demonstrate practice improvement activities. Due to COVID-19 the Program Improvement Plan has been extended for an additional year. Despite the challenges of implementation of activities due to COVID-19, Office of Children's Services met four goal items in 2021: timely achievement of permanency, timely establishment of permanency goals, caseworker visits with parents, and efforts to prevent removal from the home.
- Key staff from the Division of Juvenile Justice (DJJ) spent much of the legislative session supporting House Bill 105, a bill ensuring minors whose crimes are eligible for waiver into the adult criminal justice system are held in DJJ facilities until age 18. This was a requirement of the Juvenile Justice Reauthorization Act of 2018. Division of Juvenile Justice leadership worked collaboratively with Department of Corrections leadership to create the Memorandum of Agreement required by statute to develop the logistical practices of co-managing these waived youth who remain in the custody of the Department of Corrections. Division of Juvenile Justice and Department of Corrections will continue to review and modify the Memorandum of Agreement to ensure community safety with smooth and efficient communication and collaboration between the agencies.
- All Division of Juvenile Justice secure facilities participate in the Performance Based Standards (PbS) system improvement program to identify, monitor, and improve conditions and rehabilitation services provided to youths using national standards and outcome measures. Despite COVID-19 limitations, all division facilities devised a plan to safely participate in the PbS annual review to ensure that Division of Juvenile Justice facilities continue to monitor and improve conditions and rehabilitation services provided to youth using national standards and outcome measures.

The Department of Family and Community Services continues to make progress towards the following overall objectives:

- Integrate and coordinate services
- Strategically leverage technology
- Implement sound policy
- Practice fiscal responsibility
- Measure and improve performance

## **Key Department Challenges**

Some of the department's challenges include:

- Workforce recruitment and retention continues to be an ongoing challenge for the department. Many exiting Office of Children's Services staff indicate the top reasons for leaving as workload, personal safety, difficult nature of the work, and the lack of competitive salaries.
- The Office of Children's Services' workforce also continues to be challenged with the lack of appropriate technology resources to do the job effectively and efficiently. Alaska's current child welfare system is at end of life and options for a new system are currently being evaluated.
- Regional probation offices continue to manage acutely mentally ill juveniles and those impacted by severe trauma who struggle to find appropriate placement due to the juvenile's history of aggression. This has created issues maintaining the youth safely on secure units as well as locating appropriate treatment in community, residential, or out-of-state settings. Many of these youth exhaust all in-state and many of the out-of-state options, resulting in long stays in detention or secure treatment orders in a Division of Juvenile Justice facility due to their accompanying delinquent behavior and extreme risk and needs.
- Regional probation offices in the Division of Juvenile Justice are reporting a significant shortage of juvenile sex offender assessors and treatment providers. Historically there have been limited providers throughout the state who are trained to work with juvenile sex offenders, but recently several providers have either retired or closed their practices, making it more difficult to provide risk-assessments and subsequent community-based treatment.
- Alaska Psychiatric Institute is an 80-bed acute psychiatric facility with approximately 30 percent of patient population being long-term patients with complex discharge needs. This limits the number of beds available for admission from the community on a regular basis.
- Alaska Psychiatric Institute is the only psychiatric facility in Alaska. The hospital must admit patients that do not meet admission criteria because the community does not have the necessary infrastructure to meet specific population needs, i.e., individuals with developmental disabilities and mental health and/or substance abuse, geriatric patients with dementia or Alzheimer's, patients who are not competent, or not restorable to return to the community.
- An increasing number of elders on the Pioneer Home's waitlist are requesting to move into the memory care unit or higher levels of service due to more complex health care needs. Fewer elders are transferring to the active waitlist for lower levels of service. Memory care and higher levels of service require a higher staffing ratio as well as accessible rooms and bathrooms. Staff are currently evaluating low-cost opportunities to add additional memory care or higher-level care beds.
- Alaska Pioneer Homes are developing ways to provide care or find alternative placements for residents that have complex behaviors beyond the scope of what the Pioneer Homes have previously provided.

## **Significant Changes in Results to be Delivered in FY2023**

The Department of Family and Community Services is invested in Alaskans; the reorganization into a community focused department will result in the following positive results for Alaskans:

- Increased two-way communication with our stakeholders and community members
- Focus on customers' needs
- Better, quicker, and more efficient services
- Singular emphasis on family and community critical needs and services

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<b>FY2023 Capital Budget Request</b>					
<b>Project Title</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
MH: Deferred Maintenance and Accessibility Improvements	250,000	0	250,000	0	500,000
<b>Department Total</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>500,000</b>

<b>Project Title</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
MH: Deferred Maintenance and Accessibility Improvements	250,000	0	250,000	0	500,000
<b>Department Total</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>500,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2022 Management Plan to FY2023 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2022 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which continue current level of service:</b>					
-Alaska Pioneer Homes	38,523.9	19,645.5	42,976.5	2,491.9	103,637.8
-Inpatient Mental Health	31,635.2	0.0	39,221.2	0.0	70,856.4
-Children's Services	96,105.7	5,600.0	8,209.4	70,099.2	180,014.3
-Juvenile Justice	57,088.7	0.0	1,212.3	1,546.9	59,847.9
-Departmental Support Services	5,176.2	0.0	5,580.6	3,567.9	14,324.7
-Agency Unallocated	466.9	51.1	197.8	160.1	875.9
<b>Proposed budget increases:</b>					
-Departmental Support Services	434.3	0.0	454.0	313.9	1,202.2
<b>FY2023 Governor</b>	<b>229,430.9</b>	<b>25,296.6</b>	<b>97,851.8</b>	<b>78,179.9</b>	<b>430,759.2</b>

**Department Totals**  
**Department of Family and Community Services**

<b>Description</b>	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
Department Totals	0.0	0.0	0.0	0.0	430,759.2	430,759.2	100.0%
<b>Objects of Expenditure:</b>							
71000 Personal Services	0.0	0.0	0.0	0.0	205,490.3	205,490.3	100.0%
72000 Travel	0.0	0.0	0.0	0.0	2,999.4	2,999.4	
73000 Services	0.0	0.0	0.0	0.0	72,995.3	72,995.3	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	6,829.9	6,829.9	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	285.6	285.6	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	142,158.7	142,158.7	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	78,179.9	78,179.9	100.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	44,538.7	44,538.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	135,149.7	135,149.7	100.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	25,296.6	25,296.6	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	83,704.5	83,704.5	100.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	24,338.4	24,338.4	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	685.5	685.5	100.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	380.0	380.0	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	13,081.8	13,081.8	100.0%
1271 ARPA Rev R (UGF)	0.0	0.0	0.0	0.0	25,404.1	25,404.1	100.0%
<b>Totals:</b>							
Unrestricted Gen (UGF)	0.0	0.0	0.0	0.0	229,430.9	229,430.9	100.0%
Designated Gen (DGF)	0.0	0.0	0.0	0.0	25,296.6	25,296.6	100.0%
Other Funds	0.0	0.0	0.0	0.0	97,851.8	97,851.8	100.0%
Federal Funds	0.0	0.0	0.0	0.0	78,179.9	78,179.9	100.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	1,820	1,820	100.0%
Permanent Part Time	0	0	0	0	16	16	100.0%
Non Permanent	0	0	0	0	59	59	100.0%

**Component Summary Unrestricted General Funds Only**  
**Department of Family and Community Services**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>		
<b>Alaska Pioneer Homes</b>								
APH Payment Assistance	0.0	0.0	0.0	0.0	33,964.3	33,964.3	100.0%	
Alaska Pioneer Homes Management	0.0	0.0	0.0	0.0	1,700.2	1,700.2	100.0%	
Pioneer Homes	0.0	0.0	0.0	0.0	2,859.4	2,859.4	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,523.9</b>	<b>38,523.9</b>	<b>100.0%</b>	
<b>Inpatient Mental Health</b>								
Designated Eval & Treatment	0.0	0.0	0.0	0.0	9,169.8	9,169.8	100.0%	
Alaska Psychiatric Institute	0.0	0.0	0.0	0.0	22,465.4	22,465.4	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,635.2</b>	<b>31,635.2</b>	<b>100.0%</b>	
<b>Children's Services</b>								
Children's Services Management	0.0	0.0	0.0	0.0	6,022.3	6,022.3	100.0%	
Children's Services Training	0.0	0.0	0.0	0.0	911.1	911.1	100.0%	
Front Line Social Workers	0.0	0.0	0.0	0.0	44,543.7	44,543.7	100.0%	
Family Preservation	0.0	0.0	0.0	0.0	2,667.6	2,667.6	100.0%	
Foster Care Base Rate	0.0	0.0	0.0	0.0	10,633.3	10,633.3	100.0%	
Foster Care Augmented Rate	0.0	0.0	0.0	0.0	1,252.6	1,252.6	100.0%	
Foster Care Special Need	0.0	0.0	0.0	0.0	7,098.9	7,098.9	100.0%	
Subsidized Adoptions/Guardians	0.0	0.0	0.0	0.0	22,976.2	22,976.2	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>96,105.7</b>	<b>96,105.7</b>	<b>100.0%</b>	
<b>Juvenile Justice</b>								
McLaughlin Youth Center	0.0	0.0	0.0	0.0	18,107.4	18,107.4	100.0%	
Mat-Su Youth Facility	0.0	0.0	0.0	0.0	2,621.7	2,621.7	100.0%	
Kenai Peninsula Youth Facility	0.0	0.0	0.0	0.0	2,148.9	2,148.9	100.0%	
Fairbanks Youth Facility	0.0	0.0	0.0	0.0	4,861.1	4,861.1	100.0%	
Bethel Youth Facility	0.0	0.0	0.0	0.0	5,593.3	5,593.3	100.0%	
Johnson Youth Center	0.0	0.0	0.0	0.0	4,661.2	4,661.2	100.0%	
Probation Services	0.0	0.0	0.0	0.0	17,160.0	17,160.0	100.0%	
Youth Courts	0.0	0.0	0.0	0.0	446.5	446.5	100.0%	
Juvenile Justice Health Care	0.0	0.0	0.0	0.0	1,488.6	1,488.6	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57,088.7</b>	<b>57,088.7</b>	<b>100.0%</b>	
<b>Departmental Support Services</b>								
Information Technology Services	0.0	0.0	0.0	0.0	656.0	656.0	100.0%	
Public Affairs	0.0	0.0	0.0	0.0	43.4	43.4	100.0%	
State Facilities Rent	0.0	0.0	0.0	0.0	1,236.9	1,236.9	100.0%	
Commissioner's Office	0.0	0.0	0.0	0.0	1,097.3	1,097.3	100.0%	
Administrative Services	0.0	0.0	0.0	0.0	2,576.9	2,576.9	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,610.5</b>	<b>5,610.5</b>	<b>100.0%</b>	
<b>Agency Unallocated</b>								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	466.9	466.9	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>466.9</b>	<b>466.9</b>	<b>100.0%</b>	
<b>Unrestricted Gen (UGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>229,430.9</b>	<b>229,430.9</b>	<b>100.0%</b>	
<b>Designated Gen (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Total Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>229,430.9</b>	<b>229,430.9</b>	<b>100.0%</b>	



**Component Summary All Funds**  
**Department of Family and Community Services**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>
<b>Alaska Pioneer Homes</b>						
APH Payment Assistance	0.0	0.0	0.0	0.0	33,964.3	33,964.3 100.0%
Alaska Pioneer Homes Management	0.0	0.0	0.0	0.0	1,700.2	1,700.2 100.0%
Pioneer Homes	0.0	0.0	0.0	0.0	67,973.3	67,973.3 100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>103,637.8</b>	<b>103,637.8 100.0%</b>
<b>Inpatient Mental Health</b>						
Designated Eval & Treatment	0.0	0.0	0.0	0.0	13,669.8	13,669.8 100.0%
Alaska Psychiatric Institute	0.0	0.0	0.0	0.0	57,186.6	57,186.6 100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70,856.4</b>	<b>70,856.4 100.0%</b>
<b>Children's Services</b>						
Children's Services Management	0.0	0.0	0.0	0.0	9,880.8	9,880.8 100.0%
Children's Services Training	0.0	0.0	0.0	0.0	1,620.7	1,620.7 100.0%
Front Line Social Workers	0.0	0.0	0.0	0.0	73,321.5	73,321.5 100.0%
Family Preservation	0.0	0.0	0.0	0.0	15,948.1	15,948.1 100.0%
Foster Care Base Rate	0.0	0.0	0.0	0.0	22,569.9	22,569.9 100.0%
Foster Care Augmented Rate	0.0	0.0	0.0	0.0	1,502.6	1,502.6 100.0%
Foster Care Special Need	0.0	0.0	0.0	0.0	12,130.2	12,130.2 100.0%
Subsidized Adoptions/Guardians	0.0	0.0	0.0	0.0	43,040.5	43,040.5 100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180,014.3</b>	<b>180,014.3 100.0%</b>
<b>Juvenile Justice</b>						
McLaughlin Youth Center	0.0	0.0	0.0	0.0	18,713.2	18,713.2 100.0%
Mat-Su Youth Facility	0.0	0.0	0.0	0.0	2,691.7	2,691.7 100.0%
Kenai Peninsula Youth Facility	0.0	0.0	0.0	0.0	2,188.9	2,188.9 100.0%
Fairbanks Youth Facility	0.0	0.0	0.0	0.0	4,945.9	4,945.9 100.0%
Bethel Youth Facility	0.0	0.0	0.0	0.0	5,603.3	5,603.3 100.0%
Johnson Youth Center	0.0	0.0	0.0	0.0	4,751.4	4,751.4 100.0%
Probation Services	0.0	0.0	0.0	0.0	17,636.7	17,636.7 100.0%
Delinquency Prevention	0.0	0.0	0.0	0.0	1,381.7	1,381.7 100.0%
Youth Courts	0.0	0.0	0.0	0.0	446.5	446.5 100.0%
Juvenile Justice Health Care	0.0	0.0	0.0	0.0	1,488.6	1,488.6 100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>59,847.9</b>	<b>59,847.9 100.0%</b>
<b>Departmental Support Services</b>						
Information Technology Services	0.0	0.0	0.0	0.0	4,818.1	4,818.1 100.0%
Public Affairs	0.0	0.0	0.0	0.0	414.7	414.7 100.0%
State Facilities Rent	0.0	0.0	0.0	0.0	1,330.0	1,330.0 100.0%
Facilities Management	0.0	0.0	0.0	0.0	723.5	723.5 100.0%
Commissioner's Office	0.0	0.0	0.0	0.0	2,478.1	2,478.1 100.0%
Administrative Services	0.0	0.0	0.0	0.0	5,762.5	5,762.5 100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,526.9</b>	<b>15,526.9 100.0%</b>
<b>Agency Unallocated</b>						
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	875.9	875.9 100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>875.9</b>	<b>875.9 100.0%</b>

**Component Summary All Funds**  
**Department of Family and Community Services**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>
Unrestricted Gen (UGF):	0.0	0.0	0.0	0.0	229,430.9	229,430.9 100.0%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	25,296.6	25,296.6 100.0%
Other Funds:	0.0	0.0	0.0	0.0	97,851.8	97,851.8 100.0%
Federal Funds:	0.0	0.0	0.0	0.0	78,179.9	78,179.9 100.0%
<b>Total Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>430,759.2</b>	<b>430,759.2 100.0%</b>
Permanent Full Time:	0	0	0	0	1,820	1,820 100.0%
Permanent Part Time:	0	0	0	0	16	16 100.0%
Non Permanent:	0	0	0	0	59	59 100.0%
<b>Total Positions:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,895</b>	<b>1,895 100.0%</b>

**Inter-Agency Revenue Summary**  
**Department of Family and Community Services**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>Department of Family and Community Services Totals:</b>			<b>73,613.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	30.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	538.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Administrative Services (3305)	558.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - APH Payment Assistance (3327)	34,859.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Commissioner's Office (3304)	167.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Facilities Management (3331)	180.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Information Technology Services (3328)	3,714.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Mat-Su Youth Facility (3319)	96.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Probation Services (3314)	88.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Public Affairs (3329)	352.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	32,092.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	250.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	FCS - Facilities Management (3331)	684.1
<b>RDU: Alaska Pioneer Homes (503)</b>			<b>34,909.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - APH Payment Assistance (3327)	34,859.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	50.0
<b>Component: Pioneer Homes (3323)</b>			<b>34,909.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - APH Payment Assistance (3327)	34,859.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	50.0
<b>RDU: Inpatient Mental Health (722)</b>			<b>23,823.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	23,823.6
<b>Component: Alaska Psychiatric Institute (3311)</b>			<b>23,823.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	23,823.6
<b>RDU: Children's Services (486)</b>			<b>8,139.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	30.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	8,109.1
<b>Component: Children's Services Management (3321)</b>			<b>314.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	314.0
<b>Component: Front Line Social Workers (3318)</b>			<b>30.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	30.2
<b>Component: Family Preservation (3312)</b>			<b>3,995.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,995.9
<b>Component: Foster Care Special Need (3317)</b>			<b>3,799.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,799.2
<b>RDU: Juvenile Justice (319)</b>			<b>1,083.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	538.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Mat-Su Youth Facility (3319)	96.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Probation Services (3314)	88.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	160.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	200.0
<b>Component: McLaughlin Youth Center (3307)</b>			<b>549.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	373.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Mat-Su Youth Facility (3319)	96.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	80.0
<b>Component: Mat-Su Youth Facility (3319)</b>			<b>60.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	60.0
<b>Component: Kenai Peninsula Youth Facility (3320)</b>			<b>30.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	30.0
<b>Component: Fairbanks Youth Facility (3308)</b>			<b>74.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	74.8
<b>Component: Johnson Youth Center (3309)</b>			<b>80.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	80.2
<b>Component: Probation Services (3314)</b>			<b>152.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Probation Services (3314)	88.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	63.7
<b>Component: Delinquency Prevention (3306)</b>			<b>136.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	136.3

**Inter-Agency Revenue Summary**  
**Department of Family and Community Services**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>RDU: Departmental Support Services (715)</b>			<b>5,657.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Administrative Services (3305)	558.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Commissioner's Office (3304)	167.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Facilities Management (3331)	180.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Information Technology Services (3328)	3,714.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Public Affairs (3329)	352.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	FCS - Facilities Management (3331)	684.1
<b>Component: Information Technology Services (3328)</b>			<b>3,794.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Information Technology Services (3328)	3,714.7
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	FCS - Facilities Management (3331)	80.1
<b>Component: Public Affairs (3329)</b>			<b>352.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Public Affairs (3329)	352.6
<b>Component: Facilities Management (3331)</b>			<b>723.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Facilities Management (3331)	180.3
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	FCS - Facilities Management (3331)	543.2
<b>Component: Commissioner's Office (3304)</b>			<b>167.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Commissioner's Office (3304)	167.4
<b>Component: Administrative Services (3305)</b>			<b>618.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Administrative Services (3305)	558.1
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	FCS - Facilities Management (3331)	60.8