

Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services **FY2023 Request: \$0**
Reference No: 63337

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sylvan Robb
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Family and Community Services in FY2023.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

***Sec. 14.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Family and Community Services:

(1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social Services, Fairbanks virology laboratory completion);

(2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by secs. 15, 16(a) - (b), and 17, ch. 1, TSSLA 2017 (Department of Administration, classification system conversion);

(3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal, repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance - \$2,210,830);

(4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by secs. 15, 16(a) - (b), and 17, ch. 1, TSSLA 2017 (Department of Administration, general services Douglas Island building year 2 of 2);

(5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation,

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repair and equipment, Fairbanks Youth Facility deferred maintenance - \$33,700);

(6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,249,300);

(7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67, lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$189,800);

(8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred maintenance - \$974,200);

(9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs. 12(a), 13(a) - (b), 15, 16(a) - (b), 17, and 19(a), ch.1, SSSLA 2021 (Department of Education and Early Development, state library, archives and museum facility construction funding);

(10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health and Social Services, Office of Children Services safety enhancements to offices, facilities and equipment - \$94,800);

(11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred maintenance - \$344,610);

(12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance - \$532,188);

(13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred maintenance - \$1,013,654);

(14) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54, lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance - \$726,354);

(15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Alaska veterans and pioneer home deferred maintenance - \$294,412);

(16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred maintenance - \$709,754);

(17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance - \$277,140);

(18) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred maintenance - \$2,214,685);

(19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health and Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment - \$1,416,845);

(20) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and Social Services, pioneer homes deferred maintenance, renovation, repair and equipment - \$1,417,500);

(21) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and Social Services, Office of Children's Services safety and support enhancements - \$1,239,352);

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- (22) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and Social Services, pioneer homes renovations and repair - \$1,000,000);
- (23) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan - \$1,619,264);
- (24) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and Social Services, Anchorage Pioneer Home renovations - \$2,080,000);
- (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 16 - 18 (Department of Health and Social Services, pioneer homes facility improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500);
- (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 19 - 20 (Department of Health and Social Services, pioneer homes facility improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000);
- (27) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 21 - 23 (Department of Health and Social Services, pioneer homes facility improvements, Palmer Alaska Veterans' and Pioneers Home safety fencing - \$61,200);
- (28) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73, lines 24 - 26 (Department of Health and Social Services, pioneer homes facility improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000).