

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Family and Community Services**  
**Kenai Peninsula Youth Facility**  
**Component Budget Summary**

**Component: Kenai Peninsula Youth Facility****Contribution to Department's Mission**

The Kenai Peninsula Youth Facility, located in Kenai, provides secure detention and related services to youth who have been charged or adjudicated of an offense and are awaiting adjudication or further court action; and transition/aftercare services to offenders being released from secure treatment.

Detention services include a ten-bed secure co-ed detention program. The program provides supervision, and custody and care services for accused and adjudicated delinquent youth.

**Core Services**

- Core services include: operations, detention/stabilization services, and education/skill development.

**Major Component Accomplishments in 2021**

The Kenai Peninsula Youth Facility continues to focus on programming which encourages pro-social and coping skills. Groups such as WhyTry, Mindfulness, and Life Skills have become a part of the core curriculum.

Trauma Informed Care meetings have become an integral part of the culture at Kenai Peninsula Youth Facility. Trauma Informed Care meetings include the juvenile probation officer, juvenile justice officer, facility nurse and a Mental Health Clinician to discuss best approach practices for youth in Kenai Peninsula Youth Facility care.

Increased educational programming included a yoga and teen discussion group, both conducted via Zoom, for youth residing at Kenai Peninsula Youth Facility. The teen discussion group, titled Let's Talk Truth, was facilitated by Jill Hardee, a licensed clinical social worker in six sessions that were an hour and a half long. Topics discussed were social media, substance use, vocational education, healthy relationships, suicide, and LGBTQ-GNC. The yoga sessions were conducted by a local studio, YogaSol.

Mental health clinician services for youth and support for staff when determining special programming for youth with mental health needs continued daily through telephonic and in person services (when travel was allowed.)

Kenai Peninsula Youth Facility staff and the Mental Health Clinician worked collaboratively to successfully secure an array of therapeutic supplies through marijuana tax funds in efforts to combat the heightened effects of stress on residents resulting from COVID-19. Items including and not limited to sensory regulation supplies, nerf hoops, electronic tablets, sketch pads, origami books and educational supplies were used effectively as a part of trauma informed care interventions and programming to help youth cope more effectively.

**Key Component Challenges**

The lack of a gymnasium continues to present challenges in youth physical fitness. It is most challenging during the winter months when the fenced area becomes icy.

The COVID-19 pandemic presents difficulties with youth visiting their families. Although Zoom and other methods of communication are available, most families within the Peninsula remain slow to adopt the use of such technology. Lack of quality internet service providers in the community could be one of the limiting factors to why families are not utilizing or interested in Zoom.

**Significant Changes in Results to be Delivered in FY2023**

See Results Delivery Unit.

### Statutory and Regulatory Authority

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.10	Children in Need of Aid
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
AS 47.15	Uniform Interstate Compact on Juveniles
AS 47.17	Child Protection
AS 47.18	Programs and Services Related to Adolescents
AS 47.21	Adventure-Based Education
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities
7 AAC 54	Administration

Contact Information
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Kenai Peninsula Youth Facility Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	0	17	Annual Salaries	1,133,886
Part-time	0	1	COLA	2,686
Nonpermanent	0	2	Premium Pay	75,064
			Annual Benefits	812,999
			<i>Less 4.69% Vacancy Factor</i>	(95,035)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>20</b>	<b>Total Personal Services</b>	<b>1,929,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Corrections Nurse 2	0	0	0	1	1
Juv Jst Supt 1	0	0	0	1	1
Juv Unit Spvr	0	0	0	1	1
Juvenile Justice Officer 1	0	0	0	2	2
Juvenile Justice Officer 2	0	0	0	10	10
Juvenile Justice Officer 3	0	0	0	3	3
Maint Gen Jrny	0	0	0	1	1
Office Assistant 3	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>

**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Kenai Peninsula Youth Facility (3320)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	1,929.6	1,929.6	100.0%
72000 Travel	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	165.9	165.9	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	77.9	77.9	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	5.5	5.5	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,188.9</b>	<b>2,188.9</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,148.9	2,148.9	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	30.0	30.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,148.9</b>	<b>2,148.9</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>30.0</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	17	17	100.0%
Permanent Part Time	0	0	0	0	1	1	100.0%
Non Permanent	0	0	0	0	2	2	100.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Kenai Peninsula Youth Facility (3320)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2022 Management Plan To FY2023 Governor</b> *****												
<b>Executive Order Transfer from the Department of Health and Social Services</b>												
Atrin		2,188.9	1,929.6	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		2,148.9										
1007 I/A Rcpts		30.0										
<b>Totals</b>		<b>2,188.9</b>	<b>1,929.6</b>	<b>10.0</b>	<b>165.9</b>	<b>77.9</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>2</b>

By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Travel**

**Component:** Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	0.0	10.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>10.0</b>
2000	In-State Employee Travel	In state employee travel.	0.0	0.0	10.0

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		0.0	0.0	165.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>165.9</b>
3000	Education Services	CPR/First Aid, food handler, and other mandatory trainings.	0.0	0.0	0.8
3003	Information Technology	Various computer software licensing costs.	0.0	0.0	3.3
3004	Telecommunications	Telecommunication expenses for television hook-up, long-distance phone calls, local/equipment charges, data network charges and cell phones.	0.0	0.0	9.9
3006	Delivery Services	For freight, courier and postage charges.	0.0	0.0	0.2
3008	Utilities	For utilities that may include electricity, water, sewage, disposal and natural gas expenditures.	0.0	0.0	44.0
3009	Structure/Infrastructure/Land	For repairs and maintenance including building and grounds (including but not limited to snow removal and lawn care).	0.0	0.0	12.0
3010	Equipment/Machinery	Repair and maintenance costs for various office equipment and other equipment at the facility.	0.0	0.0	4.2
3011	Other Services	Commercial private laundry services for linens and bedding.	0.0	0.0	3.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	0.0	27.5
3017	Inter-Agency Information Technology	M&VA - Department-wide Reimbursable Services Agreement	0.0	0.0	1.0



**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Kenai Peninsula Youth Facility (3320)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>165.9</b>	
Non-Telecommunications		with Department of Military and Veteran Affairs for two-way radio maintenance.				
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel, for human resources services.	0.0	0.0	10.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Risk Management, for insurance.	0.0	0.0	7.1
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Finance for financial, human resources and reporting systems.	0.0	0.0	1.4
3037	State Equipment Fleet	Trans - Department-wide	Statewide Equipment Fleet expenses with Department of Transportation and Public Facilities, including monthly fees, fuel, maintenance and repairs.	0.0	0.0	7.2
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration for Shared Services of Alaska to process travel.	0.0	0.0	2.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services for various support services.	0.0	0.0	8.3
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304)	Reimbursable Services Agreement with the Commissioner's Office for services.	0.0	0.0	1.6
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management	0.0	0.0	20.2

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Kenai Peninsula Youth Facility (3320)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>165.9</b>	
		Services, Information Technology for services provided.				
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329)	Reimbursable Services Agreement with Public Affairs for services provided.	0.0	0.0	0.9
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with Department of Labor and Workforce Development for population demographics.	0.0	0.0	0.2

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Commodities**

**Component:** Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		0.0	0.0	77.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>77.9</b>
4000	Business	Business supplies for the facility.	0.0	0.0	15.0
4001	Agricultural	Growth Promotion-Landscaping Supplies, Fertilizer, Plants, Seeds	0.0	0.0	0.7
4002	Household/Institutional	Food supplies for meals for residents and staff on duty and clothing supplies for residents.	0.0	0.0	54.2
4004	Safety	Safety supplies including athletic/recreational supplies, law enforcement supplies, radios, cameras and supplies for fire suppression.	0.0	0.0	1.2
4005	Building Materials	For miscellaneous building supplies.	0.0	0.0	1.5
4011	Electrical	Electrical repair and maintenance supplies.	0.0	0.0	1.0
4012	Plumbing	Plumbing repair and maintenance supplies.	0.0	0.0	0.8
4013	Lube Oils/Grease/Solvents	Oils and grease for repairing and maintaining items.	0.0	0.0	0.7
4014	Bottled Gas	Bottled gas for repairs.	0.0	0.0	0.4
4015	Parts and Supplies	Repair and maintenance supplies.	0.0	0.0	1.5
4016	Paint/Preservatives	For paint supplies for facility.	0.0	0.0	0.8
4019	Small Tools/Minor Equipment	Small Tools and Minor Equipment Expenses.	0.0	0.0	0.1

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Kenai Peninsula Youth Facility (3320)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		0.0	0.0	5.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>5.5</b>
7002	Benefits	Gratuities for facility residents in work experience programs, travel costs for youth and escorts to and from facility for placement and court appearances, haircuts, commissary items rewarded to residents based upon a point system.	0.0	0.0	5.5

**Revenue Detail (1681)**  
**Department of Family and Community Services**

**Component:** Kenai Peninsula Youth Facility (3320)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>10.0</b>
5019 Federal - Miscellaneous Grants		Receipts for Medicaid Administration Claiming and Indirect Medicaid activities.	0.0	0.0	10.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>30.0</b>
5301 Inter-Agency Receipts	E&ED - Department-wide	Receipts from the Department of Education/Early Development for child nutrition programs. The funds received under the Reimbursable Services Agreement are federal funds on meal counts multiplied by meal rates established by the United States Department of Agriculture. There are no general match requirements.	0.0	0.0	30.0

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Kenai Peninsula Youth Facility (3320)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>88.1</b>
With Department of Administration	0.0	0.0	48.7
With Department of Military and Veterans Affairs	0.0	0.0	1.0
With Department of Transportation/Public Facilities	0.0	0.0	7.2
With Department of Family and Community Services	0.0	0.0	31.0
With Department of Labor and Workforce Development	0.0	0.0	0.2

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	0.0	27.5
3017 Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide	Reimbursable Services Agreement with Department of Military and Veteran Affairs for two-way radio maintenance.	0.0	0.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel, for human resources services.	0.0	0.0	10.7
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Risk Management, for insurance.	0.0	0.0	7.1
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Finance for financial, human resources and reporting systems.	0.0	0.0	1.4
3037 State Equipment Fleet	Trans - Department-wide	Statewide Equipment Fleet expenses with Department of Transportation and Public Facilities, including	0.0	0.0	7.2

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Kenai Peninsula Youth Facility (3320)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			monthly fees, fuel, maintenance and repairs.			
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration for Shared Services of Alaska to process travel.	0.0	0.0	2.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services for various support services.	0.0	0.0	8.3
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304)	Reimbursable Services Agreement with the Commissioner's Office for services.	0.0	0.0	1.6
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management Services, Information Technology for services provided.	0.0	0.0	20.2
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329)	Reimbursable Services Agreement with Public Affairs for services provided.	0.0	0.0	0.9
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with Department of Labor and Workforce Development for population demographics.	0.0	0.0	0.2

**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2023 Governor (18673)  
**Component:** Kenai Peninsula Youth Facility (3320)  
**RDU:** Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-4899	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13N	12.0		66,622	0	0	45,963	112,585	112,585
06-4900	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13E / F	12.0		53,061	0	0	40,430	93,491	93,491
06-4901	Juvenile Justice Officer 2	FT	A	GZ	Kenai	99	13P	12.0		71,663	0	8,536	51,503	131,702	131,702
06-4902	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13B / C	12.0		47,769	0	0	38,271	86,040	86,040
06-4903	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13D / E	12.0		50,778	0	0	39,499	90,277	90,277
06-4904	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13E / F	12.0		52,749	0	0	40,303	93,052	93,052
06-4905	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13C / D	12.0		50,148	0	6,007	41,693	97,848	97,848
06-4906	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13B / C	12.0		48,557	0	5,420	40,804	94,781	94,781
06-4907	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13B / C	12.0		47,769	0	13,418	43,746	104,933	104,933
06-4908	Juvenile Justice Officer 2	FT	A	GZ	Kenai	100	13D / E	12.0		50,778	0	6,251	42,049	99,078	99,078
06-4909	Juvenile Justice Officer 3	FT	A	GZ	Kenai	100	15G / J	12.0		65,700	0	7,056	48,466	121,222	121,222
06-4910	Juvenile Justice Officer 3	FT	A	GZ	Kenai	100	15L / M	12.0		73,327	0	6,937	51,529	131,793	131,793
06-4911	Juv Unit Spvr	FT	A	SS	Kenai	100	18L / M	12.0		88,123	1,335	6,697	59,068	155,223	155,223
06-4912	Juv Jst Supt 1	FT	A	SS	Kenai	100	20E / F	12.0		87,669	1,351	8,247	59,515	156,782	156,782
06-4913	Maint Gen Jrny	FT	A	LL	Kenai	1CC	54P	12.0		68,231	0	754	46,823	115,808	115,808
06-4916	Corrections Nurse 2	PT	A	GP	Kenai	100	23L	8.5		82,267	0	9	40,220	122,496	122,496
06-4917	Office Assistant 3	FT	A	GP	Kenai	100	11D / E	12.0		42,260	0	0	36,023	78,283	78,283
06-4953	Juvenile Justice Officer 3	FT	A	GZ	Kenai	100	15D / E	12.0		59,023	0	1,288	43,388	103,699	103,699
06-N09064	Juvenile Justice Officer 1	NP	N	GZ	Kenai	100	11A	1.0		3,392	0	0	395	3,787	3,787
06-N09083	Juvenile Justice Officer 1	NP	N	GZ	Kenai	100	11A	8.0		24,000	0	4,444	3,311	31,755	31,755

<b>Total Positions</b>				<b>Total Salary Costs:</b>	1,133,886
<b>Full Time Positions:</b>	17	0	0	<b>Total COLA:</b>	2,686
<b>Part Time Positions:</b>	1	0	0	<b>Total Premium Pay:</b>	75,064
<b>Non Permanent Positions:</b>	2	0	0	<b>Total Benefits:</b>	812,999
<b>Positions in Component:</b>	20	0	0	<b>Total Pre-Vacancy:</b>	2,024,635
				<b>Minus Vacancy Adjustment of 4.69%:</b>	(95,035)
				<b>Total Post-Vacancy:</b>	1,929,600
<b>Total Component Months:</b>	221.5			<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	1,929,600

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	2,024,635	1,929,600	100.00%
<b>Total PCN Funding:</b>	<b>2,024,635</b>	<b>1,929,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Department of Family and Community Services  
 Division of Juvenile Justice  
 Kenai Peninsula Youth Facility  
 Organization Chart

