

**State of Alaska  
FY2023 Governor's Operating Budget**

**Department of Family and Community Services  
Probation Services  
Component Budget Summary**

**Component: Probation Services**

**Contribution to Department's Mission**

The Probation Services component encompasses the division's juvenile probation services, which provides intake and supervision services for delinquent juveniles, and the Division Director's Office, which provides statewide agency administrative support and management oversight for juvenile probation services and the juvenile facility components. Services are provided in a manner consistent with the division's mission: to hold juveniles accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

There are four regional Probation Offices: Northern Region Probation Office (NRO), Anchorage Probation Office (APO), Southcentral Region Probation Office (SCRO), and Southeast Region Probation Office (SERO). All regional Probation Offices utilize the Restorative Justice Model, which considers the needs of the victim, community and offender. The goal is to restore the harm done by offenders to victims and communities and to subsequently build competency in offenders so they can be productive members of those communities

- The NRO serves the most remote and geographically largest region in the state, covering nearly two thirds of the state. Northern Region Probation serves the Fairbanks North Star Borough, the Yukon Kuskokwim Delta district, the Norton Sound district, and the Northwest Arctic Borough. Many of the areas served are primarily tribal communities.
- The APO serves around 40 percent of youth receiving probation services and is broken into four units. Two of the units address specialized needs, one for Foster Care youth and one for youth in transition from secure treatment. All other youth are split across the remaining two units.
- The SCRO serves the following five districts: Aleutians, Dillingham, Kenai, Kodiak, Mat-Su, and Valdez. This is one of the fastest growing regions in the state, and currently contains about 27 percent of the state's total population.
- The SERO serves the Alaska Panhandle, with three district offices in: Juneau, Ketchikan, and Sitka. Though this region is smaller than some of the others, many of the communities served are remote with limited access and include several semi-permanent logging camps.

**Core Services**

- Core services include: Intake, Community Collaboration, Court Services, Case Management Supervision, Transitional Services, Program Administration, Training, Quality Assurance, and Policy and Planning

**Major Component Accomplishments in 2021**

The Anchorage Probation Office continued to work well with local law enforcement agencies on serious felony, sex offense, and homicide cases. Anchorage probation staff are working closely with the District Attorney's Office, the Attorney General's Office and with victims' rights organizations to guide the referrals through the potentially lengthy court process. The purchase of pro-social, strength-based incentives and activities for at risk youth in the Anchorage area helped to prevent delinquency and encourage positive social activities.

Partnership with the Alaska Native Justice Center continued regarding services for re-entry/reintegration youth. Alaska Native Justice Center provides support to youth in their transition to adulthood by developing self-awareness, maintaining motivation and modeling healthy relationships. Alaska Native Justice Center's reentry programs help participants with case management, life skills development, support groups, prime for life training and independent living.

Fairbanks Juvenile Probation began a new partnership with the University Alaska Fairbanks Community and Technical College and Fairbanks North Star Borough School District to facilitate an entry level “Basic Automotive Diagnostics and Maintenance” course over the summer. A blend of community supervised probationers and youth from the Fairbanks Youth Facility Treatment Unit participated, amounting to ten course participants. The course was held at Hutchison Technical High School in the automotive education facility that is operated on site in partnership with University Alaska Fairbanks. This five-week course offered a total of 40 course hours for youth. The course was a blend of classroom learning and hands on experience with a variety of vehicles available for course participants. Community supervised probationers were also provided the opportunity to work on their own vehicles.

Nome Juvenile Probation partnered with the Nome Child Advocacy Center as well as other partnering agencies to support positive, free family activities during the month of April (Child Abuse Prevention month). This month-long project engaged the community and its children in awareness, prevention and the identification of child abuse as well as providing local resources. The goal of the event was to engage as many families as possible and high-risk youth in pro-social and healthy activities throughout the month. The activities organized included a scavenger hunt, field games, ice cream social with first responders, Easter egg hunt, corn hole tournament, and the Children’s March Against Child Abuse.

The Bethel Juvenile Probation office is working on completing the final year of the Rural Out of Home Placements grant. The Bethel Probation Office has worked with tribal leadership in the Yukon-Kuskokwim Delta for the past four years to assist tribes in developing diversion programs for at risk youth in this very large region. This included eleven additional Memorandums of Understanding with tribes throughout the region. Juvenile probation officers have maintained communication with the tribal councils/courts even during the pandemic to continue this work.

The Kotzebue Juvenile Probation office has developed a partnership with the Boys and Girls Club program and are continuing development of a diversion program for youth in the Kotzebue community.

Kenai Juvenile Probation hosted leadership groups for both Division of Juvenile Justice involved and at-risk youth. The groups included psycho-educational information, engaging youth in open discussion, and question and answer time on a given topic. Topics included suicide, LGBTQ-GNA, vocational education, substance abuse in the family and/or peer group, social media, and healthy relationships. The groups were well attended with positive feedback from participants.

Juneau Juvenile Probation staff assisted with the city planning group to address youth homelessness in Southeast and the state of Alaska as a whole. Juneau probation has worked to maintained frequent communication with the new Spruce Root youth homeless facility for updates on anticipated start dates and services being provided.

Juneau Juvenile Probation actively worked to partner with Tlingit and Haida to increase collaboration on work with youth to address substance abuse, positive pro-social interaction, tutoring services, and job services. Juneau probation has participated in Tlingit and Haida’s Wellness Court meetings for several months and has been working to promote and support their endeavors to establish a Tribal court for Juneau youth. Tlingit and Haida has expressed a desire to not only serve the Juneau area but other Southeast tribal youth as well.

Ketchikan Juvenile Probation utilized marijuana tax funds to collaborate with community partners on a pro-social event in their community. The funds were used to purchase an Interactive Simulation and an Escape room through 49<sup>th</sup> State Security. Eleven youth were able to participate. Movie passes and gift cards were purchased to incentivize and reward youth for positive actions and behavior. Additionally, funds were applied for and used to purchase two bicycles with protective gear for Substance Abuse projects within the school district to promote education and healthy boundaries regarding drug use.

The Sitka Juvenile Probation Office collaborated with community partners to fund two separate golf days for youth in the community. The events offered youth from residential programs the opportunity to connect with community agencies who have a vested interest in promoting the wellbeing and prosocial development of youth. The event introduced pro-social activities and healthy alternatives to substance use and provided incentives for youth to make healthy choices minimizing risk and improving outcomes for youth.

## **Key Component Challenges**

Probation offices statewide continue to see challenges with recruitment and retention. While historically seen in rural offices, Anchorage and Fairbanks began to see challenges with recruitment and retention of juvenile probation officers. This job class was previously one that routinely had numerous qualified candidates competing for positions and staff who generally remained in these positions, many of whom worked to the twenty-year retirement.

The Utqiagvik (formerly Barrow) Juvenile Probation Office has been attempting to fill a juvenile probation officer position for approximately three years. This position ultimately went through the classification process to have the duty location changed to Fairbanks and for the position to travel regularly to Utqiagvik. The division was then able to hire someone into the position to supervise Utqiagvik remotely.

Children with acute mental health needs are referred/arrested and enter the Division of Juvenile Justice system or hospital settings creating the need to collaborate with multiple agencies to meet the needs of identified youth responsively and responsibly. More appropriate services are needed statewide to address severe mental health cases. Southeast Alaska has seen a significant decrease in available mental health, counseling, residential, sex offender, foster care and emergency care services available to youth. Outlying communities such as Angoon have increased suicide rates and community partnerships and the suicide coalition needs to be fostered.

### **Significant Changes in Results to be Delivered in FY2023**

The division identified service gaps related to training and restructured to develop a four-person training unit. Previously, this two-person team worked to ensure, coordinate, and provide required and essential trainings for all division staff. The expanded team will be able to provide additional training as well as restructure current trainings to be more efficient and effective for division staff to have the tools needed to care for youth. Some examples of the expanded training services for division staff are victim empathy and restoration as well as trainings and tools for supervisors.

See also Results Delivery Unit.

### **Statutory and Regulatory Authority**

AS 09.35	Execution
AS 11.81	General Provisions
AS 12.25	Arrests and Citations
AS 12.35	Search and Seizure
AS 25.27	Child Support Services Agency
AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.10	Children in Need of Aid
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
AS 47.15	Uniform Interstate Compact on Juveniles
AS 47.17	Child Protection
AS 47.18	Programs and Services Related to Adolescents
AS 47.21	Adventure-Based Education
AS 47.30	Mental Health
AS 47.35	Child Care Facilities, Child Placement Agencies, Child Treatment Facilities, Foster Homes, and Maternity Homes
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities
7 AAC 53	Social Services
7 AAC 54	Administration
Alaska Delinquency Rules	
Alaska Rules of Civil Procedure	
Alaska Rules of Criminal Procedure	

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<b>Contact Information</b>
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**Contact Information**

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Probation Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	0	129	Annual Salaries	9,613,127
Part-time	0	0	COLA	49,330
Nonpermanent	0	1	Premium Pay	173,151
			Annual Benefits	6,441,608
			<i>Less 7.00% Vacancy Factor</i>	(1,139,438)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>130</b>	<b>Total Personal Services</b>	<b>15,137,778</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	1	0	0	0	1
Administrative Assistant 1	0	1	1	0	2
Administrative Officer 1	0	0	1	0	1
Admn OPS Mgr 2	0	0	1	0	1
Corrections Nurse 4	1	0	0	0	1
Criminal Justice Technician 2	2	0	0	0	2
Data Processing Manager 1	0	0	1	0	1
Division Director - Px	0	0	1	0	1
Division Operations Manager	1	0	1	0	2
Information System Coordinator	0	0	0	1	1
Juv Jst Supt 3	1	0	0	0	1
Juvenile Justice Officer 2	0	1	1	2	4
Juvenile Probation Officer 1	1	3	1	3	8
Juvenile Probation Officer 2	19	4	4	22	49
Juvenile Probation Officer 3	4	2	1	9	16
Juvenile Probation Officer 4	1	1	1	1	4
Juvenile Probation Officer 5	0	1	0	0	1
Mental Health Clinician 2	1	0	0	0	1
Mental Health Clinician 3	0	1	0	0	1
Mental Health Clinician 4	1	0	0	0	1
Micro/Net Sp 2	1	0	0	0	1
Office Assistant 2	1	1	0	1	3
Office Assistant 3	0	0	0	1	1
Program Coordinator 1	0	0	2	0	2
Program Coordinator 2	0	0	1	0	1
Research Analyst 3	0	0	2	0	2
Social Services Associate	4	1	1	7	13
Ss Prog Coord	1	0	1	0	2
Ss Prog Ofc	1	0	2	0	3
Training Specialist 2	0	1	1	0	2
Training Specialist 3	1	0	0	0	1
<b>Totals</b>	<b>42</b>	<b>17</b>	<b>24</b>	<b>47</b>	<b>130</b>

**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	15,137.8	15,137.8	100.0%
72000 Travel	0.0	0.0	0.0	0.0	253.2	253.2	100.0%
73000 Services	0.0	0.0	0.0	0.0	1,752.2	1,752.2	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	293.5	293.5	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	200.0	200.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,636.7</b>	<b>17,636.7</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	321.9	321.9	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	16,893.1	16,893.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	152.2	152.2	100.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	266.9	266.9	100.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	2.6	2.6	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,160.0</b>	<b>17,160.0</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>154.8</b>	<b>154.8</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>321.9</b>	<b>321.9</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	129	129	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	1	1	100.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Executive Order Transfer from the Department of Health and Social Services</b>												
Atrin		17,636.7	15,137.8	253.2	1,752.2	293.5	0.0	200.0	0.0	129	0	1
1002 Fed Rcpts		321.9										
1004 Gen Fund		16,893.1										
1007 I/A Rcpts		152.2										
1037 GF/MH		266.9										
1092 MHTAAR		2.6										
<b>Totals</b>		<b>17,636.7</b>	<b>15,137.8</b>	<b>253.2</b>	<b>1,752.2</b>	<b>293.5</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>129</b>	<b>0</b>	<b>1</b>

By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.



**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Travel**

**Component:** Probation Services (3314)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	0.0	253.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>253.2</b>
2000	In-State Employee Travel	In state employee travel, primarily for training.	0.0	0.0	245.4
2002	Out of State Employee Travel	Out of state employee travel, primarily for training.	0.0	0.0	7.8

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Probation Services (3314)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3000	Services		0.0	0.0	1,752.2	
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>1,752.2</b>	
3000	Education Services	Purchase of training/conferences for staff and memberships for the probation and Director's office.	0.0	0.0	47.2	
3003	Information Technology	Various computer software licensing costs.	0.0	0.0	234.6	
3004	Telecommunications	Telecommunication expenses for long-distance phone calls, local/equipment charges, data network charges, and cell phones.	0.0	0.0	107.8	
3006	Delivery Services	For freight, courier and postage charges.	0.0	0.0	9.0	
3008	Utilities	For utilities that may include electricity, water, sewage, disposal, and natural gas expenditures.	0.0	0.0	64.3	
3009	Structure/Infrastructure/Land	For repairs and maintenance including janitorial and other repairs.	0.0	0.0	19.2	
3010	Equipment/Machinery	Repair and maintenance of office equipment.	0.0	0.0	11.0	
3011	Other Services	Various other services such as program management and consulting, safety services and Central Travel Management fees.	0.0	0.0	95.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	0.0	372.3
3017	Inter-Agency Information Technology Non-Telecommunications	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management	0.0	0.0	139.4

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Probation Services (3314)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>1,752.2</b>
			Services, Information Technology for Computer Refresh.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	0.0	30.4
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Central Mail for mail services.	0.0	0.0	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel, for human resources services.	0.0	0.0	74.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Shared Services of Alaska for building leases.	0.0	0.0	135.3
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law for regulations review and HIPAA.	0.0	0.0	4.3
3025	Inter-Agency Auditing	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services, Audit Section for auditing services.	0.0	0.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Risk Management, for insurance.	0.0	0.0	14.1
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Shared Services of Alaska for travel services.	0.0	0.0	41.3
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration,	0.0	0.0	9.4

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Probation Services (3314)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>1,752.2</b>
		Division of Finance for financial, human resources and reporting systems.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Reimbursable Services Agreement with Division of Personnel for Americans with Disabilities Act services.	0.0	0.0	3.8
3032	Inter-Agency Health	Health - Department-wide Reimbursable Services Agreement with Health Care Services for services provided by physician for health authority information.	0.0	0.0	20.5
3037	State Equipment Fleet	Trans - Department-wide Statewide Equipment Fleet expenses with Department of Transportation and Public Facilities, including monthly fees, fuel, maintenance and repairs.	0.0	0.0	128.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305) Reimbursable Services Agreement with Finance and Management Services for various support services.	0.0	0.0	57.7
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304) Reimbursable Services Agreement with the Commissioner's Office for services.	0.0	0.0	10.5
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328) Reimbursable Services Agreement with Finance and Management Services, Information Technology for services provided.	0.0	0.0	96.4
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329) Reimbursable Services Agreement with Public Affairs for services provided.	0.0	0.0	4.9
3038	Inter-Agency Management/Consulting	Gov - Department-wide Reimbursable Services Agreement with the Governor's Office, Office of Management and Budget for the Assistant Commissioner (AO302).	0.0	0.0	16.0

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Probation Services (3314)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>1,752.2</b>	
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with Department of Labor and Workforce Development for population demographics.	0.0	0.0	0.9
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement with the Governor's Office, Office of Management and Budget for budget analyst services.	0.0	0.0	1.7

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Commodities**

**Component:** Probation Services (3314)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		0.0	0.0	293.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>293.5</b>
4000	Business	Business supplies in the Director's office and field offices.	0.0	0.0	146.8
4002	Household/Institutional	Food and clothing supplies for clients.	0.0	0.0	25.0
4004	Safety	Safety supplies including law enforcement supplies, radios, bullet proof vests, cameras, fire suppression and alarm systems, and door locks.	0.0	0.0	120.0
4006	Signs and Markers	Signs and markers.	0.0	0.0	0.3
4011	Electrical	Electrical repair and maintenance supplies.	0.0	0.0	0.3
4013	Lube Oils/Grease/Solvents	Oils and grease for repairing and maintaining items.	0.0	0.0	0.2
4015	Parts and Supplies	Repair and maintenance supplies.	0.0	0.0	0.8
4018	Surface Chemicals	Surface supplies to include ice melt to prevent falls on ice at facility.	0.0	0.0	0.1

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Probation Services (3314)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		0.0	0.0	200.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>
7002	Benefits	Costs associated with providing clients training in specific fields, transportation including court-ordered travel, residential care, foster care and independent living.	0.0	0.0	200.0

**Revenue Detail (1681)**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>321.9</b>
5019 Federal - Miscellaneous Grants		Federal grant programs providing funds to enhance the state's efforts to improve offender accountability.	0.0	0.0	321.9
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>152.2</b>
5301 Inter-Agency Receipts	FCS - Probation Services (3314)	Authority for unspecified forthcoming reimbursable services agreements.	0.0	0.0	88.5
5301 Inter-Agency Receipts	Labor - Department-wide	Interagency authority to record revenue from the Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the Reimbursable Services Agreement process.	0.0	0.0	63.7
5301 Inter-Agency Receipts	Health - Department-wide	Reimbursable Services Agreement to fund Fetal Alcohol Syndrome Disorder assessments and treatment.	0.0	0.0	0.0
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>0.0</b>	<b>2.6</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Disability Justice	0.0	0.0	2.6



**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,164.1</b>
With Department of Administration	0.0	0.0	680.8
With Department of Family and Community Services	0.0	0.0	311.9
With Department of Law	0.0	0.0	4.3
With Department of Health	0.0	0.0	20.5
With Department of Transportation/Public Facilities	0.0	0.0	128.0
With Office of the Governor	0.0	0.0	17.7
With Department of Labor and Workforce Development	0.0	0.0	0.9

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	0.0	372.3
3017 Inter-Agency Information Technology Non-Telecommunications	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management Services, Information Technology for Computer Refresh.	0.0	0.0	139.4
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Office of Information Technology.	0.0	0.0	30.4
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Central Mail for mail services.	0.0	0.0	0.1
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel, for human resources services.	0.0	0.0	74.1
3023 Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Shared Services of Alaska for building leases.	0.0	0.0	135.3

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law for regulations review and HIPAA.	0.0	0.0	4.3
3025	Inter-Agency Auditing	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services, Audit Section for auditing services.	0.0	0.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Risk Management, for insurance.	0.0	0.0	14.1
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Shared Services of Alaska for travel services.	0.0	0.0	41.3
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Finance for financial, human resources and reporting systems.	0.0	0.0	9.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Services Agreement with Division of Personnel for Americans with Disabilities Act services.	0.0	0.0	3.8
3032	Inter-Agency Health	Health - Department-wide	Reimbursable Services Agreement with Health Care Services for services provided by physician for health authority information.	0.0	0.0	20.5
3037	State Equipment Fleet	Trans - Department-wide	Statewide Equipment Fleet expenses with Department of Transportation and Public Facilities, including monthly fees, fuel, maintenance and repairs.	0.0	0.0	128.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services for various support	0.0	0.0	57.7

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304) services. Reimbursable Services Agreement with the Commissioner's Office for services.	0.0	0.0	10.5
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328) Reimbursable Services Agreement with Finance and Management Services, Information Technology for services provided.	0.0	0.0	96.4
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329) Reimbursable Services Agreement with Public Affairs for services provided.	0.0	0.0	4.9
3038	Inter-Agency Management/Consulting	Gov - Department-wide Reimbursable Services Agreement with the Governor's Office, Office of Management and Budget for the Assistant Commissioner (AO302).	0.0	0.0	16.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide Reimbursable Services Agreement with Department of Labor and Workforce Development for population demographics.	0.0	0.0	0.9
3038	Inter-Agency Management/Consulting	Gov - Department-wide Reimbursable Services Agreement with the Governor's Office, Office of Management and Budget for budget analyst services.	0.0	0.0	1.7

**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2023 Governor (18673)  
**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3050	Juvenile Probation Officer 3	FT	P	SS	Dillingham	137	18J / K	12.0		112,497	1,780	13,922	71,960	200,159	200,159
06-3051	Juvenile Probation Officer 2	FT	P	GP	Palmer	100	16E / F	12.0		62,601	0	4,597	46,198	113,396	113,396
06-3053	Social Services Associate	FT	A	GP	Nome	237	12E / F	12.0		63,274	0	0	44,597	107,871	107,871
06-3273	Program Coordinator 2	FT	A	GP	Juneau	205	20G	2.5		18,428	0	0	11,431	29,859	29,859
06-3357	Ss Prog Ofc	FT	A	SS	Juneau	205	21B / C	12.0		87,680	1,235	0	56,155	145,070	79,789
06-3471	Juvenile Probation Officer 3	FT	P	SS	Kotzebue	160	18J	12.0		128,752	1,890	5,500	75,156	211,298	211,298
06-3472	Juvenile Probation Officer 2	FT	A	GP	Juneau	105	16J	12.0		71,195	0	1,500	48,441	121,136	121,136
06-3473	Juvenile Probation Officer 1	FT	P	GP	Juneau	105	14B / C	12.0		51,235	0	0	39,685	90,920	90,920
06-3474	Juvenile Justice Officer 2	FT	1	GP	Juneau	105	13A / B	12.0		46,644	0	1,000	38,220	85,864	85,864
06-3476	Social Services Associate	FT	A	GP	Sitka	99	12N / O	12.0		61,907	0	0	44,039	105,946	105,946
06-3477	Juvenile Probation Officer 3	FT	P	SS	Ketchikan	100	18K / L	12.0		85,687	1,242	2,500	56,362	145,791	145,791
06-3478	Juvenile Probation Officer 2	FT	P	GP	Ketchikan	100	16F / G	12.0		63,536	0	1,500	45,316	110,352	110,352
06-3480	Juvenile Probation Officer 3	FT	P	SS	Sitka	105	18M	12.0		93,018	1,380	5,000	60,373	159,771	159,771
06-3481	Juvenile Probation Officer 2	FT	P	GP	Ketchikan	100	16G / J	12.0		67,245	0	682	46,496	114,423	114,423
06-3483	Juv Jst Supt 3	FT	A	SS	Anchorage	100	22O	12.0		123,157	1,734	0	70,629	195,520	195,520
06-3486	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16D / E	12.0		58,713	0	270	42,846	101,829	101,829
06-3556	Juvenile Probation Officer 2	FT	P	GP	Juneau	105	16C / D	12.0		61,640	0	232	44,025	105,897	105,897
06-3573	Admn OPS Mgr 2	FT	A	SS	Juneau	205	23F	12.0		114,400	1,611	0	67,056	183,067	183,067
06-3584	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14B	12.0		47,093	0	0	37,995	85,088	85,088
06-3603	Juvenile Probation Officer 3	FT	P	SS	Fairbanks	103	18L / M	12.0		89,790	1,279	1,062	57,449	149,580	149,580
06-3605	Juvenile Probation Officer 1	FT	P	GP	Fairbanks	103	14A	12.0		47,327	0	1,674	38,774	87,775	87,775
06-3606	Criminal Justice Technician 2	FT	1	GP	Anchorage	200	14A / B	12.0		47,028	0	0	37,969	84,997	84,997
06-3607	Juvenile Probation Officer 2	FT	A	GP	Fairbanks	103	16A / B	12.0		54,740	0	1,845	41,868	98,453	98,453
06-3608	Social Services Associate	FT	A	GP	Fairbanks	203	12D / E	12.0		45,632	0	50	37,420	83,102	83,102
06-3610	Juvenile Probation Officer 1	FT	P	GP	Bethel	150	14A	12.0		68,913	0	2,000	47,714	118,627	118,627
06-3611	Training Specialist 2	FT	1	GP	Fairbanks	103	18A / B	12.0		64,048	0	0	44,913	108,961	108,961
06-3612	Juvenile Probation Officer 1	FT	1	GP	Kotzebue	160	14A	12.0		73,515	0	6,000	51,223	130,738	130,738
06-3613	Juvenile Probation Officer 2	FT	P	GP	Ketchikan	100	16C / D	12.0		57,421	0	2,000	43,025	102,446	102,446
06-3614	Juvenile Probation Officer 3	FT	P	SS	Nome	137	18F / J	12.0		107,349	1,582	5,000	66,220	180,151	180,151
06-3615	Juvenile Probation Officer 3	FT	1	SS	Bethel	150	18J / K	12.0		123,606	1,811	5,000	72,853	203,270	203,270
06-3616	Juvenile Probation Officer 2	FT	P	GP	Nome	137	16J / K	12.0		93,130	0	3,000	58,002	154,132	154,132
06-3633	Juvenile Probation Officer 4	FT	P	SS	Fairbanks	103	20N / O	12.0		110,286	1,595	3,000	66,602	181,483	181,483
06-3643	Juvenile Probation Officer 4	FT	P	SS	Anchorage	100	20F	12.0		89,003	1,253	0	56,694	146,950	146,950
06-3644	Juvenile Probation Officer 3	FT	P	SS	Anchorage	100	18C / D	12.0		71,614	1,031	1,635	50,267	124,547	124,547
06-3646	Juvenile Probation Officer 2	FT	P	GP	Kenai	100	16G	12.0		65,130	0	2,614	46,421	114,165	114,165
06-3647	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16C / D	12.0		57,694	0	215	42,408	100,317	100,317
06-3650	Juvenile Probation Officer 1	FT	P	GP	Anchorage	100	14A	12.0		45,942	0	25	37,536	83,503	83,503

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2023 Governor (18673)  
**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3651	Social Services Associate	FT	A	GP	Bethel	250	12D / E	12.0		67,626	0	197	46,453	114,276	114,276
06-3652	Juvenile Probation Officer 2	FT	P	GP	Anchorage	99	16Q / R	12.0		87,984	0	0	54,679	142,663	142,663
06-3654	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16L	12.0		72,287	0	1,134	48,737	122,158	122,158
06-3655	Juvenile Probation Officer 2	FT	A	GP	Anchorage	100	16M	12.0		74,627	0	1,831	49,976	126,434	126,434
06-3656	Juvenile Probation Officer 2	FT	P	GP	Palmer	100	16L	12.0		72,287	0	2,964	49,484	124,735	124,735
06-3657	Office Assistant 2	FT	A	GP	Anchorage	200	10A	12.0		35,549	0	0	33,285	68,834	68,834
06-3660	Social Services Associate	FT	A	GP	Anchorage	200	12D / E	12.0		44,493	0	0	36,934	81,427	81,427
06-3661	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16D / E	12.0		58,958	0	1,558	43,472	103,988	103,988
06-3662	Juvenile Probation Officer 2	FT	P	GG	Anchorage	99	16O	12.0		79,950	0	2,098	52,257	134,305	134,305
06-3664	Juvenile Probation Officer 2	FT	P	GP	Palmer	100	16L	12.0		72,287	0	2,349	49,233	123,869	123,869
06-3666	Juvenile Probation Officer 4	FT	P	SS	Palmer	99	20P / Q	12.0		115,925	1,637	352	67,822	185,736	185,736
06-3667	Social Services Associate	FT	A	GP	Kenai	200	12D / E	12.0		44,233	0	43	36,846	81,122	81,122
06-3668	Juvenile Probation Officer 3	FT	P	SS	Palmer	99	18N	12.0		92,815	1,307	0	58,250	152,372	152,372
06-3669	Social Services Associate	FT	A	GP	Palmer	200	12K	12.0		52,397	0	0	40,159	92,556	92,556
06-3684	Juvenile Probation Officer 3	FT	P	SS	Juneau	105	18D / E	12.0		76,833	1,086	310	51,856	130,085	130,085
06-3685	Juvenile Probation Officer 2	FT	P	GP	Juneau	105	16A / B	12.0		57,486	0	2,200	43,133	102,819	102,819
06-3686	Juvenile Probation Officer 2	FT	P	GP	Fairbanks	99	16P	12.0		85,448	0	1,500	54,256	141,204	141,204
06-3737	Juvenile Probation Officer 1	FT	P	GP	Fairbanks	103	14A / B	12.0		48,695	0	0	38,649	87,344	87,344
06-3742	Division Operations Manager	FT	A	SS	Juneau	205	24F / J	12.0		125,180	1,763	0	71,455	198,398	198,398
06-3752	Juvenile Probation Officer 2	FT	P	GP	Utqiagvik	150	16J	12.0		101,712	0	2,000	61,096	164,808	164,808
06-3774	Juvenile Probation Officer 2	FT	P	GP	Kenai	100	16K / L	12.0		70,100	0	1,641	48,052	119,793	119,793
06-3775	Juvenile Probation Officer 3	FT	P	SS	Palmer	99	18M / N	12.0		91,470	1,516	16,167	64,297	173,450	173,450
06-3776	Juvenile Probation Officer 3	FT	P	SS	Anchorage	100	18K / L	12.0		83,547	1,208	2,237	55,381	142,373	142,373
06-3777	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16D / E	12.0		58,783	0	5,664	45,076	109,523	109,523
06-3778	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16C / D	12.0		57,312	0	1,895	42,938	102,145	102,145
06-3779	Juvenile Probation Officer 2	FT	P	GP	Fairbanks	103	16B / C	12.0		56,953	0	1,379	42,581	100,913	100,913
06-3781	Juvenile Probation Officer 3	FT	P	SS	Fairbanks	103	18K	12.0		85,592	1,215	711	55,593	143,111	143,111
06-3782	Administrative Assistant 1	FT	A	GP	Fairbanks	203	12E / F	12.0		47,737	0	0	38,258	85,995	85,995
06-3783	Social Services Associate	FT	A	GP	Anchorage	200	12E / F	12.0		45,858	0	0	37,491	83,349	83,349
06-3795	Mental Health Clinician 3	FT	A	SS	Fairbanks	103	21E / F	12.0		95,883	1,350	0	59,502	156,735	156,735
06-3854	Social Services Associate	FT	A	GP	Kodiak	211	12J / K	12.0		56,393	0	131	41,843	98,367	98,367
06-3874	Juvenile Probation Officer 4	FT	P	SS	Juneau	105	20B / C	12.0		83,096	1,198	2,000	55,100	141,394	141,394
06-3952	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16J	12.0		67,802	0	2,374	47,413	117,589	117,589
06-3953	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16M	12.0		74,627	0	163	49,296	124,086	124,086
06-3967	Social Services Associate	FT	A	GP	Anchorage	200	12D / E	12.0		44,233	0	0	36,828	81,061	81,061
06-3968	Office Assistant 2	FT	A	GP	Fairbanks	103	10B	12.0		38,064	0	0	34,311	72,375	72,375
06-3969	Social Services Associate	FT	A	GP	Juneau	205	12A / B	12.0		43,349	0	0	36,468	79,817	79,817
06-3992	Juvenile Probation Officer 2	FT	P	GP	Anchorage	99	16N / O	12.0		79,426	0	967	51,582	131,975	131,975

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**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2023 Governor (18673)  
**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3994	Juvenile Probation Officer 2	FT	P	GP	Palmer	99	16O / P	12.0		81,973	0	2,832	53,382	138,187	138,187
06-3998	Juvenile Probation Officer 2	FT	P	GP	Fairbanks	103	16G	12.0		67,080	0	1,404	46,723	115,207	115,207
06-4501	Juvenile Probation Officer 2	FT	P	GP	Anchorage	99	16Q / R	12.0		87,493	0	5,210	56,604	149,307	149,307
06-4503	Division Director - Px	FT	A	XE	Juneau	N05	27F / J	12.0		132,639	0	0	74,354	206,993	206,993
06-4508	Division Operations Manager	FT	A	SS	Anchorage	200	24K / L	12.0		126,426	1,780	0	71,963	200,169	200,169
06-4509	Ss Prog Ofc	FT	A	SS	Juneau	205	21F	7.5		62,361	878	0	38,182	101,421	101,421
06-4515	Administrative Officer 1	FT	A	SS	Juneau	205	17B / C	12.0		68,393	963	0	48,286	117,642	117,642
06-4517	Accounting Clerk	FT	A	GP	Anchorage	100	10B / C	12.0		38,061	0	0	34,310	72,371	72,371
06-4561	Juvenile Justice Officer 2	FT	A	GZ	Nome	137	13K	12.0		82,888	0	3,000	53,824	139,712	139,712
06-4563	Ss Prog Ofc	FT	A	SS	Anchorage	200	21J	12.0		98,114	1,381	0	60,412	159,907	159,907
06-4569	Juvenile Probation Officer 1	FT	P	GP	Fairbanks	103	14A	12.0		47,327	0	341	38,230	85,898	85,898
06-4571	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16C	12.0		56,511	0	0	41,838	98,349	98,349
06-4572	Training Specialist 3	FT	A	SS	Anchorage	200	20J	12.0		91,894	1,294	0	57,874	151,062	151,062
06-4593	Juvenile Probation Officer 2	FT	P	GP	Bethel	150	16G / J	12.0		98,532	0	51	59,003	157,586	157,586
06-4594	Juvenile Probation Officer 2	FT	P	GP	Nome	137	16B / C	12.0		77,155	0	2,500	51,281	130,936	130,936
06-4595	Program Coordinator 1	FT	A	GP	Juneau	205	18E / F	12.0		74,697	0	0	49,258	123,955	123,955
06-4597	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16A	12.0		52,748	0	0	40,303	93,051	93,051
06-4598	Juvenile Probation Officer 2	FT	P	GP	Anchorage	99	16P / Q	12.0		85,941	0	1,656	54,521	142,118	142,118
06-4599	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16F / G	12.0		64,067	0	0	44,921	108,988	108,988
06-4800	Data Processing Manager 1	FT	A	SS	Juneau	205	22A / B	12.0		93,005	1,310	0	58,327	152,642	152,642
06-4802	Juvenile Justice Officer 2	FT	A	GZ	Fairbanks	103	13C / D	12.0		51,514	0	1,792	40,530	93,836	93,836
06-4804	Research Analyst 3	FT	A	GP	Juneau	205	18C / D	12.0		69,693	0	0	47,216	116,909	116,909
06-4859	Ss Prog Coord	FT	A	GP	Anchorage	200	20F / G	12.0		82,739	0	0	52,539	135,278	135,278
06-4864	Corrections Nurse 4	FT	A	SS	Anchorage	100	26C / D	12.0		117,608	1,656	0	68,365	187,629	187,629
06-4866	Juvenile Probation Officer 2	FT	P	GP	Bethel	150	16K	12.0		105,008	0	3,253	62,952	171,213	171,213
06-4867	Juvenile Probation Officer 1	FT	P	GP	Palmer	100	14A / B	12.0		47,483	0	1,355	38,707	87,545	87,545
06-4868	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16E / F	12.0		61,021	0	726	43,974	105,721	105,721
06-4870	Juvenile Probation Officer 3	FT	P	SS	Anchorage	99	18M / N	12.0		92,450	1,332	2,142	58,975	154,899	154,899
06-4875	Social Services Associate	FT	A	GP	Anchorage	200	12D / E	12.0		44,493	0	0	36,934	81,427	81,427
06-4876	Juvenile Probation Officer 3	FT	P	SS	Anchorage	100	18A	12.0		65,770	963	2,630	48,288	117,651	117,651
06-4878	Office Assistant 3	FT	A	GP	Ketchikan	200	11G / J	12.0		46,636	0	0	37,809	84,445	84,445
06-4886	Juvenile Probation Officer 2	FT	P	GP	Bethel	150	16L	12.0		108,440	0	305	63,149	171,894	171,894
06-4892	Juvenile Probation Officer 3	FT	P	SS	Kenai	99	18N / O	12.0		94,539	1,367	2,545	59,992	158,443	158,443
06-4898	Administrative Assistant 1	FT	A	GP	Juneau	205	12B / C	12.0		43,697	0	0	36,610	80,307	80,307
06-4918	Juvenile Probation Officer 2	FT	P	GP	Kenai	99	16O	12.0		79,950	0	2,460	52,405	134,815	134,815
06-4919	Juvenile Probation Officer 2	FT	P	GP	Palmer	100	16E / J	12.0		67,218	0	135	46,261	113,614	113,614
06-4927	Juvenile Probation Officer 2	FT	P	GP	Palmer	100	16G / J	12.0		67,579	0	0	46,354	113,933	113,933
06-4928	Juvenile Probation Officer 2	FT	P	GP	Anchorage	100	16K	12.0		70,005	0	202	47,426	117,633	117,633

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2023 Governor (18673)  
**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

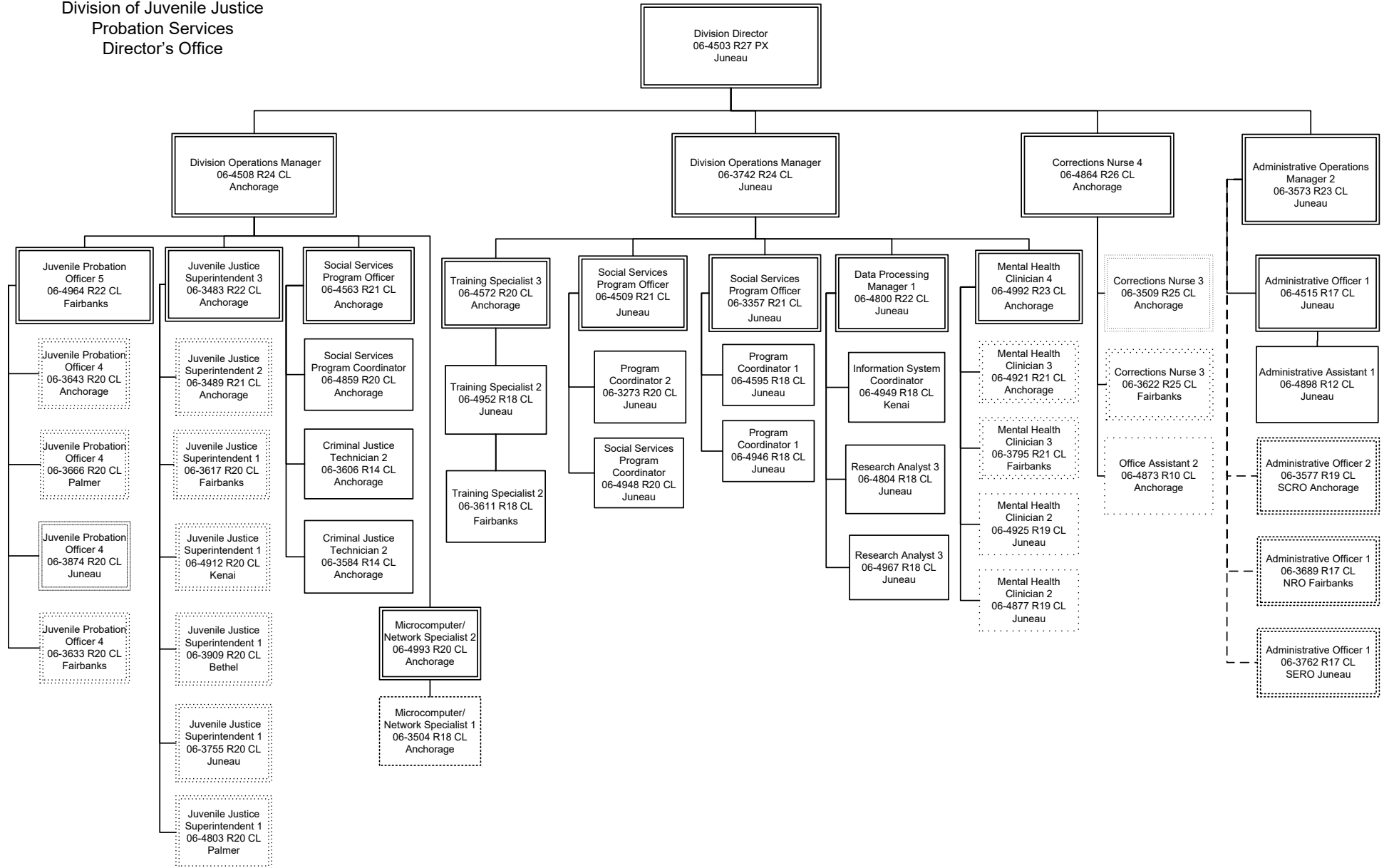
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-4929	Juvenile Probation Officer 2	FT	P	GP	Dillingham	137	16F / G	12.0		88,379	0	2,627	55,912	146,918	146,918
06-4930	Juvenile Probation Officer 2	FT	A	GP	Juneau	105	16A / B	12.0		57,486	0	1,600	42,888	101,974	101,974
06-4931	Social Services Associate	FT	A	GP	Kotzebue	260	12G / J	12.0		81,179	0	16	51,909	133,104	133,104
06-4932	Juvenile Probation Officer 2	FT	P	GP	Kodiak	111	16K	12.0		77,708	0	7,111	53,387	138,206	138,206
06-4933	Juvenile Probation Officer 2	FT	P	GP	Kenai	100	16L / M	12.0		72,482	0	1,570	48,995	123,047	123,047
06-4946	Program Coordinator 1	FT	A	GP	Juneau	205	18K	9.2	**	63,837	0	0	40,445	104,282	7,449
06-4948	Ss Prog Coord	FT	A	GP	Juneau	205	20D / E	12.0		81,920	0	0	52,205	134,125	117,359
06-4949	Information System Coordinator	FT	A	GP	Kenai	200	18M / N	12.0		86,136	0	0	53,925	140,061	140,061
06-4952	Training Specialist 2	FT	A	GP	Juneau	205	18A / B	12.0		64,558	0	0	45,121	109,679	109,679
06-4963	Office Assistant 2	FT	A	GP	Bethel	150	10C / D	12.0		58,700	0	0	42,731	101,431	101,431
06-4964	Juvenile Probation Officer 5	FT	A	SS	Fairbanks	103	22J / K	12.0		111,027	1,563	0	65,680	178,270	178,270
06-4967	Research Analyst 3	FT	A	GP	Juneau	105	18B / C	12.0		68,053	0	0	46,547	114,600	114,600
06-4981	Mental Health Clinician 2	FT	A	GP	Anchorage	100	19F / G	12.0		78,543	0	0	50,827	129,370	129,370
06-4987	Juvenile Probation Officer 2	FT	P	GP	Bethel	150	16J / K	12.0		103,497	0	0	61,008	164,505	164,505
06-4992	Mental Health Clinician 4	FT	A	SS	Anchorage	200	23L / M	12.0		121,857	1,716	0	70,099	193,672	193,672
06-4993	Micro/Net Sp 2	FT	A	SS	Anchorage	100	20M	12.0		101,150	1,424	0	61,651	164,225	164,225
06-N20002	Juvenile Justice Officer 2	NP	N	GZ	Nome	137	13A	12.0		15,600	0	0	1,816	17,416	17,416

<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>	9,613,127
<b>Full Time Positions:</b>	129	0	0	<b>Total COLA:</b>	49,330
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	173,151
<b>Non Permanent Positions:</b>	1	0	0	<b>Total Benefits:</b>	6,441,608
<b>Positions in Component:</b>	130	0	0	<b>Total Pre-Vacancy:</b>	16,277,216
				<b>Minus Vacancy Adjustment of 7.00%:</b>	(1,139,438)
				<b>Total Post-Vacancy:</b>	15,137,778
<b>Total Component Months:</b>	1,543.2			<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	15,137,778

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	216,067	200,942	1.33%
1004 General Fund Receipts	15,700,671	14,601,592	96.46%
1007 Interagency Receipts	74,373	69,167	0.46%
1037 General Fund / Mental Health	286,105	266,077	1.76%
<b>Total PCN Funding:</b>	<b>16,277,216</b>	<b>15,137,778</b>	<b>100.00%</b>

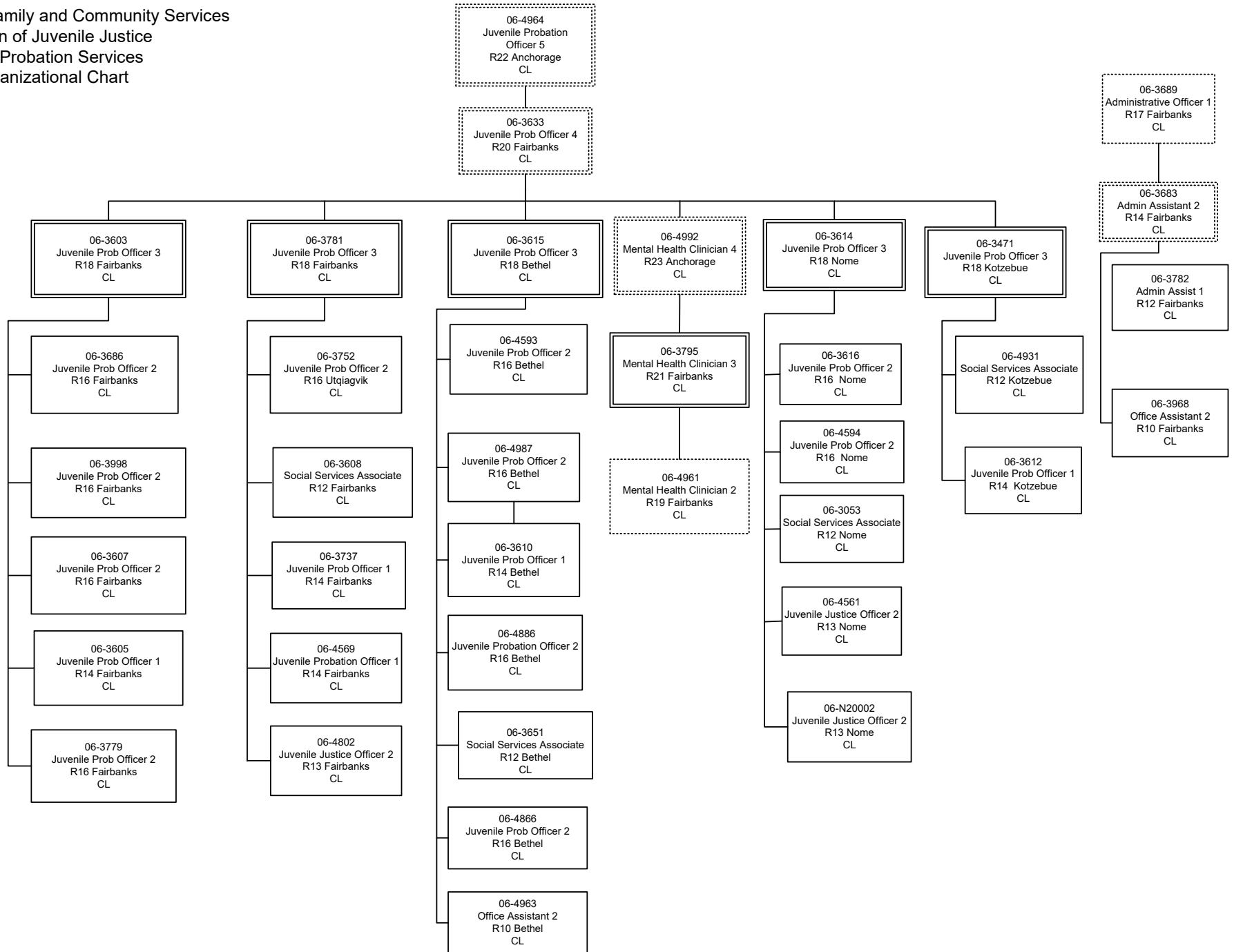
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Department of Family and Community Services  
 Division of Juvenile Justice  
 Probation Services  
 Director's Office

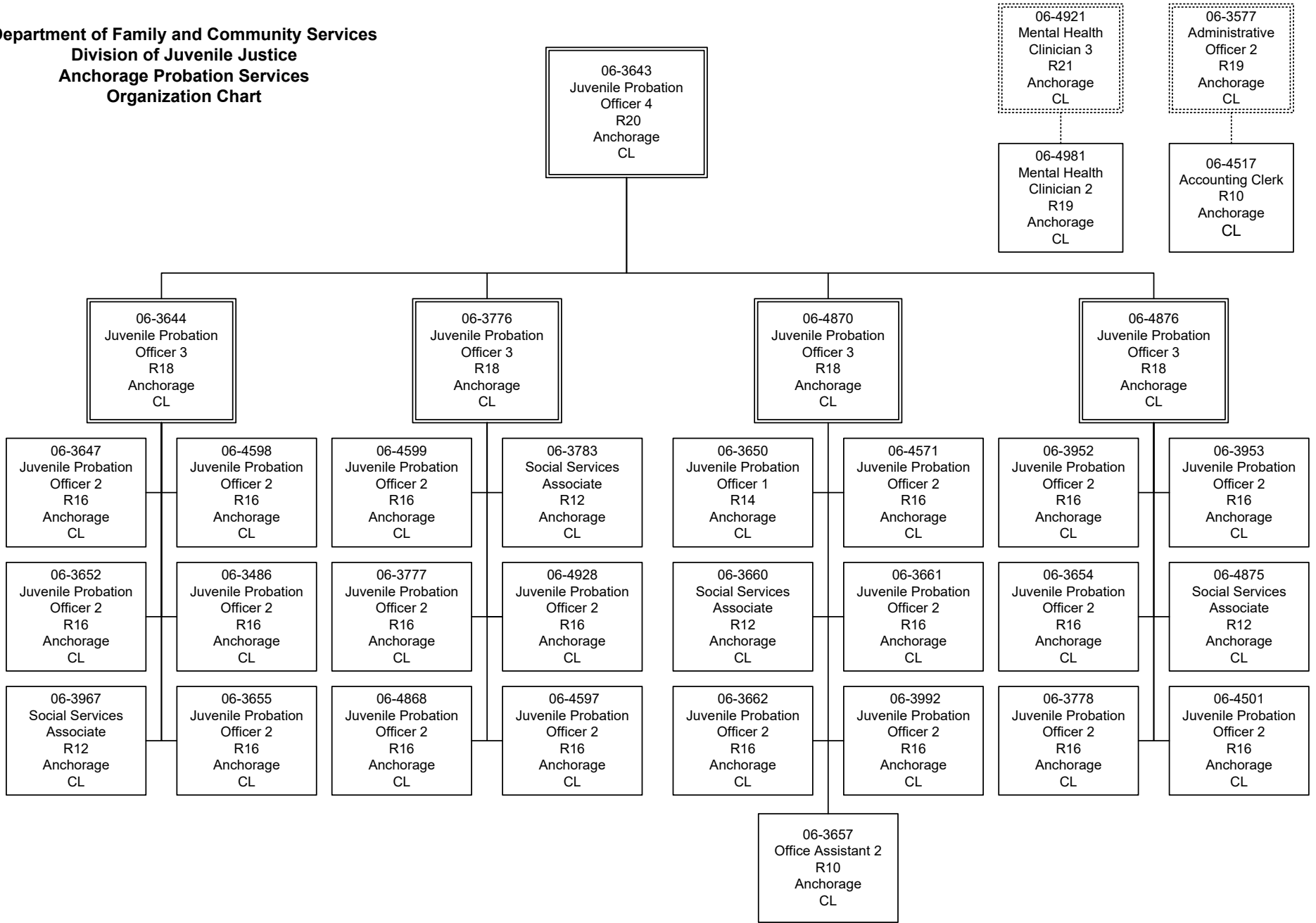




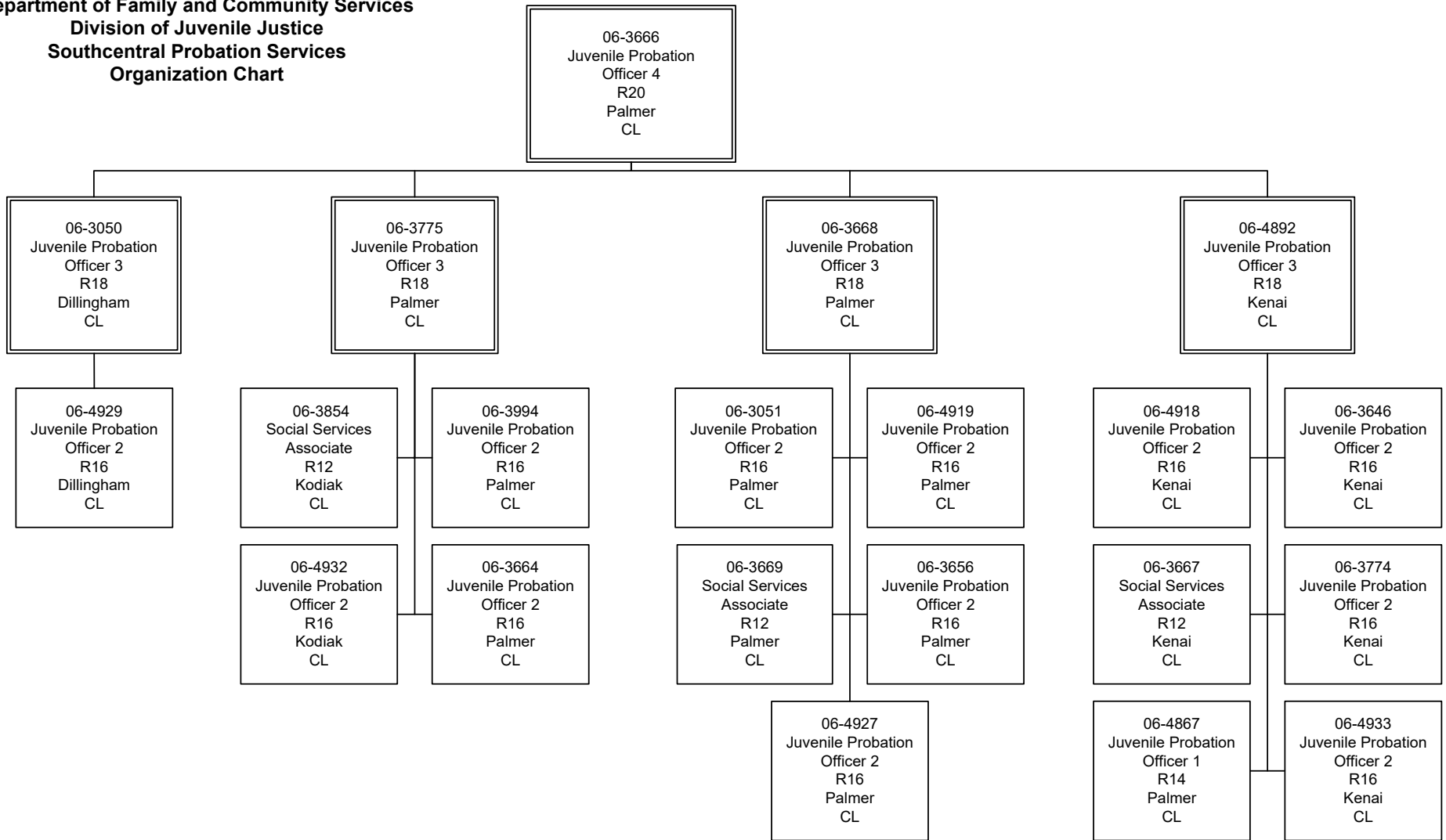
Department of Family and Community Services  
 Division of Juvenile Justice  
 NRO Probation Services  
 Organizational Chart



**Department of Family and Community Services  
 Division of Juvenile Justice  
 Anchorage Probation Services  
 Organization Chart**



**Department of Family and Community Services**  
**Division of Juvenile Justice**  
**Southcentral Probation Services**  
**Organization Chart**



**Department of Family and Community Services  
 Division of Juvenile Justice  
 Southeast Regional Probation  
 Organization Chart**

