

State of Alaska FY2023 Governor's Operating Budget

Department of Family and Community Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

Contribution to Department's Mission

The Delinquency Prevention component provides grant funding from the Department of Justice's Office of Juvenile Justice and Delinquency Prevention for programming such as:

- Juvenile Holding Programs
- Rural Alaska Community Action Program's (RurAL CAP) Rural Alaska Culture Camp
- Compliance Monitoring Activities
- The Alaska Juvenile Justice Advisory Committee
- Reducing Racial and Ethnic Disparities
- Electronic Monitoring
- Trauma Informed Effective Reinforcement System (TIERS)
- Strength-Based Assessments
- Resiliency Efforts
- Reducing Isolation and Room Confinement
- Rural Outreach and Tribal Diversion Programming
- Co-occurring Mental Health and Substance Abuse Treatment Improvements Program
- Transitional Programming Improvement Project
- Compliance with the Interstate Compact for Juveniles

In addition, the component includes funding for educational and vocational training-based services via the Workforce Innovation and Opportunity Act grant and additional services and activities to reduce substance abuse and recidivism via the marijuana tax fund.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

Major Component Accomplishments in 2021

The Division of Juvenile Justice continued funding the Rural Alaska Community Action Program in effort to increase funding to rural communities for positive youth development programs and support the reduction of Alaska Native youth in Alaska's juvenile justice system. Eight rural communities received funding from Rural Alaska Community Action Program in the form of six-month mini grants and provided support for: youth leadership activities and culture camps focusing on traditional language, language revitalization, music, dance, crafts, and subsistence. In FY2021, 206 rural Alaskan youth in eight communities participated in this program.

As part of the mental health grant, an assessment was conducted of Division of Juvenile Justice policies and practices. The assessment resulted in twenty-four suggestions for system improvement that were adopted by senior managers in April 2021. The division has created seven workgroups to focus on these changes and implement system improvements to: assessments, training, quality assurance, and validity of assessment tools for Alaska's youth.

The Office of Juvenile Justice and Delinquency Prevention's Reducing Out of Home Placement grant is focused on diversion, resource development, and improved partnership with rural communities in the lower Yukon-Kuskokwim Delta. This effort is aimed at reducing the placement of rural youth outside their home communities through improved partnership and collaboration with local tribes and tribal programs. During FY2021, rural visits were limited due to COVID-19. However, staff continued outreach by checking in with local contacts remotely and continued making referrals to tribal courts. The division was able to coordinate a final wrap-up gathering for numerous tribal courts, law enforcement representatives (Village Public Safety Officers, Village Patrol Officers, and Tribal Police Officers), representatives from the Association of Village Council Presidents, the Tundra Women's Coalition, and Alaska Native Justice Center.

Despite the ongoing COVID-19 pandemic, juvenile probation officers continued to travel to rural communities to complete compliance monitoring site audits when it was safe and reasonable to do so. Juvenile probation officers met with local law enforcement, inspected local holding facilities, reviewed juvenile holding data for compliance with federal regulations, and provided training and technical assistance to help communities comply with federal requirements. When applicable, staff also met with tribal council members, elders, school staff, local law enforcement and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs. In FY2021, 29 site audits were completed.

During FY2021, 83 youth were served through the Workforce Innovation and Opportunity Act program. Workforce Innovation and Opportunity Act funding paid for education, training, and employment skills development. This included support for culinary skills training, Occupational Safety and Health Association and workplace safety training, welding training, and construction academies.

The Division of Juvenile Justice continued its Alaska Evidenced-based Substance Abuse and Mental Health Treatment Services grant, a program funded by the Office of Juvenile Justice and Delinquency Prevention. The final plan incorporated systems change efforts from a broader division plan that creates specialized treatment programming at each of the four Division of Juvenile Justice treatment facilities. The Division of Juvenile Justice has continued the implementation of treatment programming to better serve the specialized needs of youth who require treatment due to substance abuse disorders, severe mental health diagnosis, and violent offense histories. The division continues efforts to ensure youth needs are properly assessed and that staff have the skills and training to provide the identified programming in facilities.

The Division of Juvenile Justice utilized marijuana tax funds from the Division of Public Health's Office of Substance Misuse and Addiction Prevention for the purpose of promoting cultural activities, delinquency prevention, pro-social development, and staff development to support these activities. Activities funded included: WhyTry treatment program materials for the Johnson Youth Center Detention Unit; culture camps in Bethel; physical fitness and wellness programming at the Mat-Su Youth Facility; substance abuse treatment training for staff; and several other pro-social engagement, leadership, and delinquency prevention activities.

The Division of Juvenile Justice was awarded a Second Chance Act Reentry Services grant from the Office of Juvenile Justice and Delinquency Prevention. These grant funds will support assessment of current transitional services for quality assurance, practice improvement, and alignment with evidence-based best practices.

Key Component Challenges

The ongoing COVID-19 pandemic presented challenges with traveling to local communities to provide regular services, as well as created a disruption in community-based services and programming. At this time, there is not clear guidance from federal agencies about how COVID-19 related challenges will be interpreted regarding meeting grant requirements and compliance standards.

The COVID-19 pandemic also presented challenges with providing community-based programming. Specifically, the Workforce Innovation and Opportunity Act grant programs and reentry programs have historically relied heavily on community partnerships and activities. Precautions necessary for the health and safety of youth and staff during the pandemic has severely limited these activities. The division has continued to provide these services, coordinating with service providers and community partners, as able, to provide services virtually through various video and teleconference mediums.

Significant Changes in Results to be Delivered in FY2023

The Division of Juvenile Justice will continue to work with division staff to analyze overall department and division priorities to identify resource needs for community-based programs, ensuring that all funded services support the reduction of violations of the federal core mandates as well as support the division's mission and primary system improvement initiatives.

Program Unit staff will partner with the clinical director to implement the Alaska Planning and Implementation Guide

for the mental health and substance abuse grant. Due to the scope of systems change efforts funded by the grant, the scope of services provided in Division of Juvenile Justice treatment facilities will be expanded to increase specialized treatment, increase training for staff on working with youth experiencing mental health and substance abuse diagnosis, and expand on behavior management systems to better address youth behaviors related to these diagnoses.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

Contact Information
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Component Detail All Funds
Department of Family and Community Services

Component: Delinquency Prevention (3306)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	240.5	240.5	100.0%
73000 Services	0.0	0.0	0.0	0.0	423.4	423.4	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	51.5	51.5	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	666.3	666.3	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	1,381.7	1,381.7	100.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	1,155.0	1,155.0	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	220.0	220.0	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	6.7	6.7	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	226.7	226.7	100.0%
Federal Funds	0.0	0.0	0.0	0.0	1,155.0	1,155.0	100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Delinquency Prevention (3306)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Executive Order Transfer from the Department of Health and Social Services												
Atrin		1,381.7	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		6.7										
Totals		1,381.7	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0

By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	0.0	240.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.0	0.0	240.5
2000	In-State Employee Travel	In state travel for staff. Primarily this will be for staff to attend training that supports a federal grant and for compliance monitoring. Also, for division staff to attend the Alaska Juvenile Justice Advisory Committee (AJJAC) meetings and briefings.	0.0	0.0	162.7
2001	In-State Non-Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to in-state meetings.	0.0	0.0	34.0
2002	Out of State Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to out-of-state meetings.	0.0	0.0	32.8
2003	Out of State Non-Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to out-of-state meetings.	0.0	0.0	11.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		0.0	0.0	423.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			0.0	0.0	423.4
3000	Education Services	Conference fees for various trainings.	0.0	0.0	85.9
3003	Information Technology	Software Licensing Fees	0.0	0.0	0.1
3004	Telecommunications	Various teleconferences and videoconferencing charges.	0.0	0.0	42.3
3006	Delivery Services	Freight Services-Transportation of Equipment or Supplies Between Locations	0.0	0.0	0.5
3011	Other Services	Contractual agreements with outside entities for professional services to meet the requirements of the federal grant programs administered by the Division of Juvenile Justice.	0.0	0.0	294.6

Line Item Detail (1676)
Department of Family and Community Services
Commodities

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		0.0	0.0	51.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			0.0	0.0	51.5
4000	Business	Business supplies needed for the startup of a program funded by a grant.	0.0	0.0	31.5
4002	Household/Institutional	Other supplies used to support grant funded programs.	0.0	0.0	20.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		0.0	0.0	666.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	0.0	0.0	666.3
7001	Grants	Federally funded grants to non-profits for the following services: juvenile accountability, employment, electronic monitoring and prevention grants.	0.0	0.0	516.3
		The division also awards a Workforce Innovation and Opportunities Act grant with money received from the Department of Labor.			
7002	Benefits	Costs for various client services.	0.0	0.0	150.0

Revenue Detail (1681)
Department of Family and Community Services

Component: Delinquency Prevention (3306)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	0.0	1,155.0
5019 Federal - Miscellaneous Grants		Federal grant programs providing funds to enhance the state's efforts to improve offender accountability.	0.0	0.0	1,155.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	220.0
5301 Inter-Agency Receipts		Unprogrammed interagency receipt authority.	0.0	0.0	8.7
5301 Inter-Agency Receipts		Interagency authority for marijuana tax funds from the Division of Behavioral Health for delinquency prevention.	0.0	0.0	75.0
5301 Inter-Agency Receipts	Labor - Department-wide	Interagency authority for federal pass-through grant from Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the RSA process.	0.0	0.0	136.3
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	6.7
5206 Statutory Designated Program Receipts - Contracts		Federal grant interest income when federal grants dictate that 100 percent of the funds be released to the states at the beginning of the program period.	0.0	0.0	6.7