

State of Alaska
FY2023 Governor's Operating Budget

Department of Family and Community Services
Youth Courts
Component Budget Summary

Component: Youth Courts**Contribution to Department's Mission**

The Youth Courts component provides funding for statewide youth court grants across the state. These youth courts provide early intervention and serve as a community-based diversion program for youth who have been referred to juvenile probation on misdemeanor charges, to District Court for status offenses, or school suspensions.

Core Services

- Youth Courts provide front-end accountability for first and second-time low-level juvenile offenders.

Major Component Accomplishments in 2021

The first United Youth Courts of Alaska Director's meeting was held virtually in November 2020 due to the COVID-19 pandemic. By holding the virtual conference, it allowed the youth court directors to continue to collaborate with each other, resource partners, and attend trainings.

The annual United Youth Courts of Alaska conference was held via Zoom in February 2021. Juneau was scheduled to host an in-person conference however, in-person meetings were cancelled due to the pandemic. Both the youth court directors and student volunteers reported thankfulness for being able to have the annual conference and gave recognition to Kodiak Youth Court staff for being the virtual host on Zoom.

The Division of Juvenile Justice continues to increase collaboration and improve communication with youth court directors through quarterly teleconferences and the annual virtual director's meeting.

The Valdez Youth Court has hired a full-time program director in November 2020 and has been working hard to evolve the youth court program and is dedicated to working with the youth court volunteers.

Key Component Challenges

A major challenge for the youth courts was the department's cyberattack that occurred May 2021. The cyberattack affected all interdepartmental websites, including Youth Offender Data Application which is used by the youth court directors to record all case referral information, including disposition requirements. Directors were provided a spreadsheet by the Division of Juvenile Justice and asked to continue to record their data referrals manually via the spreadsheet. To date the Youth Offender Data Application application is still unavailable and Division of Juvenile Justice is unable to secure accurate data for youth court case referrals or community work services hours performed and completed at this time.

North Star Youth Court closed its doors in the last days of FY2021 and dissolved the youth court program in Fairbanks, Alaska. North Star Youth Court and its board members reported that due to the continued decline in referral numbers and the loss of other grant opportunities, it was difficult to justify continued existence of the program. This leaves eight youth courts in Alaska.

Referrals remain low, continuing the challenge as to how to best utilize youth and adult volunteer time. Youth courts continue to put additional time and resources into preventative activities, education, and outreach. Additionally, youth court programs continue to explore expansion of their current referral sources with new partners such as district courts, schools, and local police departments.

Significant Changes in Results to be Delivered in FY2023

With continued COVID-19 restrictions, youth courts will creatively explore new programs and activities via virtual platforms or in-person to prevent juvenile delinquency. This will include increased community and outside presentations, trainings and education for youth volunteers and additional outreach for new youth volunteers. Youth

courts will also continue to form partnerships with the local school districts and law enforcement to accept referrals directly.

Continue to collaborate with interested program directors and further explore opportunities for incorporating evidence-based programming targeting cannabis use, such as Prime For Life.

Continue to monitor and assess program upgrades to the Youth Offender Data Application database and offer training and technical assistance to program directors on data entry as needed.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

Contact Information
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Youth Courts Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
			Annual Salaries	19,429
Full-time	0	0	Premium Pay	0
Part-time	0	0	Annual Benefits	12,309
Nonpermanent	0	0	<i>Less 1.06% Vacancy Factor</i>	(338)
			Lump Sum Premium Pay	0
Totals	0	0	Total Personal Services	31,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Family and Community Services

Component: Youth Courts (3325)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	31.4	31.4	100.0%
72000 Travel	0.0	0.0	0.0	0.0	22.9	22.9	100.0%
73000 Services	0.0	0.0	0.0	0.0	3.5	3.5	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	388.7	388.7	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	446.5	446.5	100.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	446.5	446.5	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	446.5	446.5	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Youth Courts (3325)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Executive Order Transfer from the Department of Health and Social Services												
Atrin		446.5	31.4	22.9	3.5	0.0	0.0	388.7	0.0	0	0	0
1004 Gen Fund		446.5										
By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
Totals		446.5	31.4	22.9	3.5	0.0	0.0	388.7	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Youth Courts (3325)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	0.0	22.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.0	0.0	22.9
2000	In-State Employee Travel	Travel necessary to meet with youth courts around the state and for training.	0.0	0.0	22.9

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Youth Courts (3325)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		0.0	0.0	3.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			0.0	0.0	3.5
3000	Education Services	Registration fees to attend various trainings.	0.0	0.0	1.1
3004	Telecommunications	Teleconference call fees for going through the General Communication Incorporated (GCI) Meet-Me bridge.	0.0	0.0	0.1
3009	Structure/Infrastructure/Land	For repairs and maintenance including janitorial and other repairs.	0.0	0.0	1.3
3011	Other Services	Payments for various consulting fees if needed.	0.0	0.0	1.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Youth Courts (3325)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		0.0	0.0	388.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		7000 Grants, Benefits Detail Totals	0.0	0.0	388.7
7001	Grants	For grants to various youth courts throughout Alaska.	0.0	0.0	388.7

Personal Services Expenditure Detail
Department of Family and Community Services

Scenario: FY2023 Governor (18673)
Component: Youth Courts (3325)
RDU: Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-4946	Program Coordinator 1	FT	A	GP	Juneau	205	18K	2.8	*	19,429	0	0	12,309	31,738	31,738
													Total Salary Costs:	19,429	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	12,309	
													Total Pre-Vacancy:	31,738	
													Minus Vacancy Adjustment of 1.06%:	(338)	
													Total Post-Vacancy:	31,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	31,400	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	31,738	31,400	100.00%
Total PCN Funding:	31,738	31,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.