

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Family and Community Services Juvenile Justice Health Care Component Budget Summary**

**Component: Juvenile Justice Health Care****Contribution to Department's Mission**

The health care component supports the departmental mission to promote and protect the health and well-being of Alaskans.

**Core Services**

- The health care component supports the health and well-being of youth residing in the Division of Juvenile Justice's detention and institutional treatment facilities through necessary medical and mental health assessments, dental services, mental health support, and health care. Providing for a juvenile's basic health needs is necessary to fulfill the Division of Juvenile Justice's mission.

**Major Component Accomplishments in 2021**

The Division of Juvenile Justice continues to collaborate extensively with public and private medical, dental, mental health professionals, hospitals, clinics, and treatment facilities. For example, several facilities maintain a relationship with local dentists to provide routine and emergent dental services. At McLaughlin Youth Center, most medical and dental services are provided in the facility's medical wing, eliminating transportation costs and improving public safety.

**Key Component Challenges**

The cost of providing necessary medical and mental health services to juvenile residents required by Alaska Statute 47.14.020 (a)(1) varies greatly year to year which makes annual budgeting very difficult. The Division of Juvenile Justice's clients often arrive at facilities with long-standing, untreated, undiagnosed medical and/or mental health issues. Illnesses and injuries that occur during their stay at a facility must also be addressed. The Division of Juvenile Justice's health care component utilization varies depending on the needs of the juveniles at any given time.

The juvenile clients of the division increasingly present complex medical and mental health needs that strain division resources, including medical and facility staff time and exceedingly expensive medications. In many cases, these youth would be more appropriately served in another setting.

**Significant Changes in Results to be Delivered in FY2023**

The Division of Juvenile Justice continues to expand its efforts to identify and utilize existing health care funding mechanisms, such as: private insurance and Medicaid to support the medical services provided to clients.

**Statutory and Regulatory Authority**

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities

**Contact Information**

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**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	775.6	775.6	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	663.0	663.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	1,488.6	1,488.6	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,488.6</b>	<b>1,488.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)

**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2022 Management Plan To FY2023 Governor</b> *****												
<b>Executive Order Transfer from the Department of Health and Social Services</b>												
Atrin		1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
1004 Gen Fund		1,488.6										
	<b>Totals</b>	<b>1,488.6</b>	<b>0.0</b>	<b>0.0</b>	<b>775.6</b>	<b>50.0</b>	<b>0.0</b>	<b>663.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

By Executive Order, the Department of Health and Social Services will be reorganized into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Juvenile Justice Health Care (3326)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		0.0	0.0	775.6
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>775.6</b>
3003	Information Technology	Electronic health record system.	0.0	0.0	38.5
3005	Health Services	For contracted on-site medical, dental, and psychiatric services for residents at all of the youth facilities.	0.0	0.0	730.0
3006	Delivery Services	Freight Services-Transportation of Equipment or Supplies Between Locations	0.0	0.0	2.1
3008	Utilities	Disposal Services	0.0	0.0	2.4
3009	Structure/Infrastructure/Land	Repairs and/or Maintenance Services	0.0	0.0	0.9
3010	Equipment/Machinery	Equipment and Machinery - Repairs/Maintenance	0.0	0.0	0.5
3032	Inter-Agency Health	Health - Department-wide Reimbursable Services Agreement with Division of Public Health, Laboratories.	0.0	0.0	1.2

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Commodities**

**Component:** Juvenile Justice Health Care (3326)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		0.0	0.0	50.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>50.0</b>
4002	Household/Institutional	Lab and medical supplies.	0.0	0.0	2.0
4003	Scientific and Medical	Lab and medical supplies.	0.0	0.0	45.0
4004	Safety	Lab and medical supplies.	0.0	0.0	3.0

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Juvenile Justice Health Care (3326)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits		0.0	0.0	663.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>663.0</b>
7001	Grants	FCS - Pioneer Homes (3323)	0.0	0.0	140.0
7002	Benefits	Non-contracted medical, dental, psychiatric, etc. costs for youth in the facilities. This also includes assessment services provided to both probation and facility clients, some of which may be court-ordered.	0.0	0.0	523.0

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>141.2</b>
With Department of Health				0.0	0.0	1.2
With Department of Family and Community Services				0.0	0.0	140.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	
3032	Inter-Agency Health	Health - Department-wide	0.0	0.0	1.2	
7001	Grants	FCS - Pioneer Homes (3323)	0.0	0.0	140.0	