

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 Final Enacted HB281 (4893)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Azure Adoption to Assist with Cloud Migration	AP	23,116,000	0	0	23,116,000
	Microsoft Security Upgrade	AP	1,149,000	0	0	1,149,000
	Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update	AP	500,000	0	1,130,000	1,630,000
Department of Administration Subtotal			24,765,000	0	1,130,000	25,895,000
Department of Commerce, Community, and Economic Development						
	Kodiak Fire Station	AP	15,000,000	0	0	15,000,000
	Alaska Community Foundation - Alaska Housing Trust	AP	1,000,000	0	0	1,000,000
	Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail	AP	0	0	0	0
	Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska	AP	500,000	0	0	500,000
	Alaska Primary Care Association - Alaska's Healthcare Workforce Pipeline Project	AP	0	0	0	0
	REAPPROP: 25.0 Anchorage Community Land Trust - Energy Burden Mapping	AP	0	0	25,000	25,000
	Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study	AP	300,000	0	0	300,000
	Anchorage Park Foundation - Alaska Long Trail Urban Braid - Anchorage Moose Loop	AP	800,000	0	0	800,000
	REAPPROP: 15.0 Anchorage School District - Airport Heights Elementary School Ice Rink	AP	0	0	15,000	15,000
	REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce	AP	0	0	0	0
	Bering Sea Fisherman's Association - Improve Stock of origin Analysis of Western Alaska Salmon	AP	0	0	0	0
	Bering Sea Fisherman's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch	AP	0	0	0	0
	Bering Sea Fisherman's Association - Yukon River Watershed Monitoring	AP	1,180,561	0	0	1,180,561
	Bering Sea Fisherman's Association - Review Current Draft Comprehensive Salmon Plan	AP	0	0	0	0
	REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations	AP	0	0	19,411	19,411
	Blood Bank of Alaska - High-Complexity Reference Laboratory	AP	2,000,000	0	0	2,000,000

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Department of Commerce, Community, and Economic Development						
	REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment	0	0	16,809	0	16,809
	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment	3,750,000	0	0	0	3,750,000
	REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol	0	0	10,000	0	10,000
	REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol	0	0	10,000	0	10,000
	REAPPROP: 50.0 Federation of Community Councils - Government Hill Commons Fencing	0	0	50,000	0	50,000
	Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network	10,000,000	0	0	0	10,000,000
	REAPPROP: 44.9 Federation of Community Councils - Fairview Community Garden	0	0	44,863	0	44,863
	Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk	0	0	0	0	0
	Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA	0	0	0	0	0
	Kuskokwim River Inter-tribal Fish Commission - Community Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon	0	0	0	0	0
	Lower Kuskokwim School District - Kwethluk School Power Resilience	614,000	0	0	0	614,000
	Mat-Su Trails and Parks Foundation - Susitna Valley Winter Trail - Alaska Long Trail	0	0	0	0	0
	Providence Alaska Medical Center - Crisis Stabilization Center	8,000,000	0	0	0	8,000,000
	Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming	0	0	0	0	0
	Volunteers of America - Alaska - School-Based Mental Health Services	960,000	0	0	0	960,000
	United Way of Anchorage - Restaurant and Hunger Relief Program	0	0	0	0	0
	REAPPROP: 302.5 Yukon Flats School District - Tsuik Taih School Roof Replacement on 80,000 Gallon Potable Water Tank	0	0	302,498	0	302,498
	REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study	0	0	100,000	0	100,000
	REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety	0	0	73,937	0	73,937
	Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail	1,200,000	0	0	0	1,200,000
	REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase	0	0	101,864	0	101,864

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Department of Commerce, Community, and Economic Development						
	REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens AP	0	0	150,000	0	150,000
	Anchorage - Starner Street Bridge Replacement AP	0	0	0	0	0
	REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building AP	0	0	150,000	0	150,000
	REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start AP	0	0	53,289	0	53,289
	REAPPROP: ETB 123,159 City of Petersburg - Lighting for Ballpark & Ice Rink AP	0	0	123,159	0	123,159
	REAPPROP: NTE 160.0 City of Port Alexander - Renovation of Community Hall AP	0	0	160,000	0	160,000
	Emmonak - Emmonak Port Phase II AP	9,400,000	0	0	0	9,400,000
	Fairbanks North Star Borough - Equinox Marathon Trail - Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail AP	0	0	0	0	0
	REAPPROP: 350.0 Golovin - Heavy Equipment Purchase AP	0	0	349,994	0	349,994
	Haines Borough - Haines Borough Lutak Dock Restoration AP	3,211,284	0	0	0	3,211,284
	Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation AP	750,000	0	0	0	750,000
	Juneau - North State Office Building Parking AP	5,000,000	0	0	0	5,000,000
	Matanuska-Susitna Borough - GPRA Traverse and Little Susitna Loop - Alaska Long Trail AP	0	0	0	0	0
	REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area AP	0	0	180,844	0	180,844
	Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail AP	0	0	0	0	0
	REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase AP	0	0	338,238	0	338,238
	REAPPROP: 25.0 Seldovia - Education and Promotion of Smolt Stocking for Seldovia Slough AP	0	0	25,000	0	25,000
	Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail AP	0	0	0	0	0
	Moore Street Seniors, Inc. Automatic Doors for Senior Housing AP	27,000	0	0	0	27,000
	Seawolf Hockey Allaince - Scoreboard Replacement AP	87,000	0	0	0	87,000
	Fairbanks North Start Borough - Home Stove Oil-to-Gas Conversion Program AP	1,250,000	0	0	0	1,250,000

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Department of Commerce, Community, and Economic Development						
	Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset	1,000,000	0	0	0	1,000,000
	Girdwood Fire and Rescue, Inc., - Emergency Extrication Equipment Clearinghouse Project	312,750	0	0	0	312,750
	Moore Street Seniors, Inc., - Affordable Senior Housing Exterior Renovation	351,103	0	0	0	351,103
	Presbyterian Hospitality House - Expand Clinical and Program Administrative Space	500,000	0	0	0	500,000
	Anchorage - Chanshtnu Muldoon Park Phase II Development	500,000	0	0	0	500,000
	Anchorage - Northeast Areawide Pedestrian and Safety Traffic Calming	500,000	0	0	0	500,000
	Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping	1,100,000	0	0	0	1,100,000
	Anchorage - Russian Jack Area School Pedestrian and Safety Upgrade	500,000	0	0	0	500,000
	City of Cordova - South Harbor Replacement	3,000,000	0	0	0	3,000,000
	Northwest Arctic Borough - Public Safety and Facilities	1,500,000	0	0	0	1,500,000
	Amend Sec. 45, ch. 1, SSSLA 2021 to Add Reappropriation for Payment as a Grant to the Municipality of Anchorage	1,000,000	0	0	0	1,000,000
	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan	1,500,000	0	0	0	1,500,000
	IJJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration	0	0	0	32,341,000	32,341,000
	Clean Hydrogen Research, Development and Demonstration Opportunities	250,000	0	0	4,000,000	4,250,000
	Grid Modernization, Reliability, Resiliency and Transmission Projects	250,000	0	0	0	250,000
	City of Palmer Wastewater Treatment Plant Improvements - Phase II	6,900,000	0	0	0	6,900,000
	Alaska Municipal League Grant Preparation and Technical Assistance	1,500,000	0	0	0	1,500,000
	Alaska Federation of Natives - Infrastructure Navigator Program	2,500,000	0	0	0	2,500,000
	Ahtna - Eagle Trail Fuel Spill Cleanup	382,843	0	0	0	382,843
	Alaska Travel Industry Association	5,000,000	0	0	0	5,000,000

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Department of Commerce, Community, and Economic Development						
Prince William Sound Science Center & Technology Institute Facilities Replacement	AP	0	0	5,950,000	0	5,950,000
Department of Commerce, Community, and Economic Development Subtotal		93,576,541	0	8,249,906	36,341,000	138,167,447
Department of Corrections						
Suicide Prevention Barriers	AP	750,000	0	0	0	750,000
Hiland Mountain Intake Administration Project	AP	3,200,000	0	0	0	3,200,000
Statewide Backup Power System Evaluation and Upgrade Program	AP	350,000	0	0	0	350,000
Yukon Kuskokwim Correctional Center Recreational Area Renovations	AP	2,350,000	0	0	0	2,350,000
Department of Corrections Subtotal		6,650,000	0	0	0	6,650,000
Department of Education and Early Development						
School Construction Grant Fund (AS 14.11.005)	AP	0	0	54,895,500	0	54,895,500
William N. Miller K-12 Memorial School Replacement, Napakiak	AL	0	0	54,895,500	0	54,895,500
Mt. Edgecumbe High School Repairs	AP	0	0	0	0	0
Start-up and Expansion of School Breakfast Programs	AP	600,000	0	0	0	600,000
REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment	AP	0	0	95,000	0	95,000
Department of Education and Early Development Subtotal		600,000	0	54,990,500	0	55,590,500
Department of Environmental Conservation						
SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database	AP	1,300,000	0	0	0	1,300,000
Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Department of Environmental Conservation Subtotal		2,300,000	0	0	0	2,300,000
Department of Fish and Game						
Statewide Wildlife Game Surveys	AP	0	0	4,000,000	12,000,000	16,000,000
Wildlife Management and Research	AP	0	0	2,000,000	6,000,000	8,000,000

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Department of Fish and Game						
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP 2,000,000	0	0	0	2,000,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	AP 0	150,000	0	0	150,000
Department of Fish and Game Subtotal		2,000,000	150,000	6,000,000	18,000,000	26,150,000
Office of the Governor						
	Elections Security Under the Help America Vote Act	AP 0	0	1,250,000	0	1,250,000
	Reappropriate for State Facilities, Information Technology, and Security (HD 1-40)	AP 850,000	0	0	0	850,000
	Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32)	AP 0	0	0	4,454,968	4,454,968
	Anchorage Library Foundation - Anchorage Downtown Library (HD 12-28)	AP 0	0	0	2,500,000	2,500,000
	Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40)	AP 0	0	0	10,445,000	10,445,000
	Iliuliuk Family and Health Services Center (HD 37)	AP 0	0	0	20,000,000	20,000,000
	Kawerak - Multi-Purpose Community Facilities Projects (HD 1-40)	AP 0	0	0	12,000,000	12,000,000
	Mat-Su First Responder Training Facility (HD 7-12)	AP 0	0	0	8,000,000	8,000,000
	Nenana Health and Wellness Complex (HD 6)	AP 0	0	0	24,000,000	24,000,000
	Petersburg Medical and Public Health Center (HD 35)	AP 0	0	0	20,000,000	20,000,000
	Rampart Broadband (HD 6)	AP 0	0	0	9,000,000	9,000,000
	Spruce Island Development Corporation - Ouizinkie Community Internet Cafe (HD 32)	AP 0	0	0	1,400,000	1,400,000
	Anchorage - Muldoon Library Updates	AP 0	0	0	0	0
	Fairbanks Northstar Borough - Noel Wien Library Broadband Access Expansion and Capital Improvement Project (HD 1-5)	AP 0	0	0	3,580,000	3,580,000
	United Human Services of Southeast Alaska - Teal Street Center, a Social Service Hub (HD 33-34)	AP 0	0	0	3,700,000	3,700,000
	Yukon Kuskokwim Multi-Purpose Community Facility in Bethel	AP 0	0	0	10,000,000	10,000,000
Office of the Governor Subtotal		850,000	0	1,250,000	129,079,968	131,179,968
Department of Health						
	Information Technology Security Program Assessment	AP 1,900,000	0	0	0	1,900,000

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Department of Health						
	Office of Children's Services Lease Expansion or Relocation	AP 640,000	0	0	360,000	1,000,000
Department of Health Subtotal		2,540,000	0	0	360,000	2,900,000
Department of Labor and Workforce Development						
	Alaska Workforce Investment Board - Alaska's Cross Industry Skills Employment and Training Project	AP 0	0	0	0	0
Department of Labor and Workforce Development Subtotal		0	0	0	0	0
Department of Military and Veterans' Affairs						
	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning	AP 150,000	0	0	600,000	750,000
	Construction of a Certified Veterans Cemetery in Fairbanks area	AP 2,270,000	0	0	1,000,000	3,270,000
Department of Military and Veterans' Affairs Subtotal		2,420,000	0	0	1,600,000	4,020,000
Department of Natural Resources						
	Eagle River Salmon Viewing Deck Replacement (HD 12-28)	AP 0	0	200,000	0	200,000
	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region	AP 0	0	1,088,529	0	1,088,529
	Carbon Technology Infrastructure Research Development and Demonstration Opportunities	AP 250,000	0	0	0	250,000
	Agriculture 3 Phase Electrical Infrastructure	AP 3,000,000	0	0	0	3,000,000
	Arctic to Indian Phase 1 Trail Improvements - Alaska Long Trail	AP 20,000	0	0	0	20,000
	Crow Pass - Eagle River - Alaska Long Trail	AP 1,500,000	0	0	0	1,500,000
	Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail	AP 0	0	0	0	0
	Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD12-28)	AP 30,000	0	0	0	30,000
	Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40)	AP 2,000,000	0	0	0	2,000,000
	REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD35)	AP 0	0	200,000	0	200,000
	Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD12-28)	AP 370,000	0	0	0	370,000

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Department of Natural Resources						
	Nenana-Totchaket Agriculture Development	AP	5,000,000	0	0	5,000,000
	Food Security Agriculture Incentive Grant Program	AP	3,000,000	0	0	3,000,000
	National Historic Preservation Fund	AP	200,000	0	0	200,000
Department of Natural Resources Subtotal			15,370,000	0	1,488,529	16,858,529
Department of Public Safety						
	Aircraft Purchase and Replacement	AP	6,000,000	0	0	6,000,000
	AST Unmanned Aerial System	AP	450,000	0	0	450,000
	Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs	AP	0	0	13,562,768	13,562,768
	Body Worn Camera Initiative	AP	3,586,300	0	0	938,000
	Mobile and Handheld Radio Replacement	AP	3,728,300	0	0	3,728,300
	VPSO Law Enforcement Program Support	AP	2,980,000	0	0	2,980,000
Department of Public Safety Subtotal			16,744,600	0	13,562,768	938,000
Department of Transportation/Public Facilities						
	Reappropriation for Emergency Weather & Catastrophic Events	AP	0	0	4,661,302	4,661,302
	REAPPROP: Nenana-Totchaket Road Project	AP	0	0	15,000,000	15,000,000
	Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail	AP	0	0	0	0
	REAPPROP: Eagle River Road Bike Path Repair	AP	0	0	685,000	685,000
	Harbor Matching Grant Fund	AP	16,432,195	0	0	16,432,195
	Tudor Road and Patterson Street Construction of Signalized Intersection	AP	0	0	0	0
	Surface Transportation Program	AP	0	0	0	185,114,787
	Alaska Highway System - State of Good Repair Projects - Designs	AL	0	0	0	5,000,000
	Carbon Reduction Program	AL	0	0	0	15,700,000
	Ferry Boat Funds	AL	0	0	0	10,000,000
	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements	AL	0	0	0	750,000
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation	AL	0	0	0	450,000

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Department of Transportation/Public Facilities							
	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	0	1,100,000	1,100,000
	Glenn Highway Mile Point 158-172 Rehabilitation	AL	0	0	0	850,000	850,000
	Haines Highway Reconstruction, Mile Point 3.5-25.3	AL	0	0	0	8,406,708	8,406,708
	Highway Infrastructure Program (HIP) Bridge Formula Program	AL	0	0	0	45,000,000	45,000,000
	Ice Roads & Seasonal Roads Maintenance Program	AL	0	0	0	2,000,000	2,000,000
	Juneau Downtown National Highway System (NHS) Corridor	AL	0	0	0	1,200,000	1,200,000
	Ketchikan Sayles/Gorge St. Viaduct Improvement	AL	0	0	0	817,330	817,330
	National Electric Vehicle Infrastructure (NEVI)	AL	0	0	0	7,758,240	7,758,240
	National Highway System State of Good Repair Projects - Designs	AL	0	0	0	18,000,000	18,000,000
	Nome Center Creek Road Rehabilitation	AL	0	0	0	1,209,901	1,209,901
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	AL	0	0	0	11,007,370	11,007,370
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	0	17,900,000	17,900,000
	Rock Slope Stabilization	AL	0	0	0	3,000,000	3,000,000
	Seward Highway and Alyeska Highway Intersection Improvements	AL	0	0	0	4,798,688	4,798,688
	Seward Highway and Sterling Highway Intersection Improvements	AL	0	0	0	5,458,000	5,458,000
	Seward Highway and Tudor Road Interchange Reconstruction	AL	0	0	0	3,000,000	3,000,000
	Seward Highway Mile Point 14 Railroad Crossing Reconstruction	AL	0	0	0	864,550	864,550
	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction	AL	0	0	0	18,194,000	18,194,000
	Steese Expressway Mile Point 2-5 Rehabilitation	AL	0	0	0	400,000	400,000
	Tok Cutoff Mile Point 0-8 Rehabilitation	AL	0	0	0	350,000	350,000
	Tok Cutoff Mile Point 76-91 Rehabilitation	AL	0	0	0	950,000	950,000
	Tok Cutoff Mile Point 8-22 Rehabilitation	AL	0	0	0	950,000	950,000
	Federal Program Match	AP	19,800,000	0	0	0	19,800,000
	Federal-Aid Highway State Match	AL	19,800,000	0	0	0	19,800,000
	Airport Improvement Program	AP	0	0	3,400,000	70,000,000	73,400,000
	AIAS - State Match	AL	0	0	3,400,000	0	3,400,000

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Department of Transportation/Public Facilities						
	Cordova Airport Rescue and Fire Fighting Building Replacement	0	0	0	19,400,000	19,400,000
	Homer Airport Improvements - Stage 2	0	0	0	14,200,000	14,200,000
	Hoonah Seaplane Base Dredging & Creek Relocation	0	0	0	500,000	500,000
	Ketchikan Seaplane Ramp Replacement	0	0	0	2,500,000	2,500,000
	Sitka Airport Terminal Building Modifications	0	0	0	7,000,000	7,000,000
	TSAIA - Taxiway Zulu East	0	0	0	26,400,000	26,400,000
Department of Transportation/Public Facilities Subtotal		36,232,195	0	23,746,302	255,114,787	315,093,284
University of Alaska						
	Emerging Energy Opportunities for Alaska	2,500,000	0	0	0	2,500,000
	Rare Earth Elements Demonstration Facility	500,000	0	0	0	500,000
	Mineral Security Projects: Rare Earth Mineral Security	250,000	0	0	0	250,000
	Maritime Works	2,000,000	0	0	0	2,000,000
	Student Information Technology Systems	20,000,000	0	0	0	20,000,000
	University of Alaska Deferred Maintenance	23,000,000	0	0	0	23,000,000
	REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance	0	0	18,359	0	18,359
University of Alaska Subtotal		48,250,000	0	18,359	0	48,268,359
TOTAL STATE AGENCIES		252,298,336	150,000	109,306,364	442,563,755	804,318,455
TOTAL STATEWIDE		252,298,336	150,000	109,306,364	442,563,755	804,318,455