

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2022 Final Enacted HB281 (4893)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|---|---|----|------------------------|----------------------|---------------|------------------|------------------|
| Fairbanks Areawide (HD 1-5) | | | | | | | |
| Commerce | Fairbanks North Star Borough - Equinox Marathon Trail - Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Moore Street Seniors, Inc. Automatic Doors for Senior Housing | AP | 27,000 | 0 | 0 | 0 | 27,000 |
| Commerce | Fairbanks North Start Borough - Home Stove Oil- to-Gas Conversion Program | AP | 1,250,000 | 0 | 0 | 0 | 1,250,000 |
| Commerce | Moore Street Seniors, Inc., - Affordable Senior Housing Exterior Renovation | AP | 351,103 | 0 | 0 | 0 | 351,103 |
| Commerce | Presbyterian Hospitality House - Expand Clinical and Program Administrative Space | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Military & Veterans Affairs | Construction of a Certified Veterans Cemetery in Fairbanks area | AP | 2,270,000 | 0 | 0 | 1,000,000 | 3,270,000 |
| Transportation | Steese Expressway Mile Point 2-5 Rehabilitation | AL | 0 | 0 | 0 | 400,000 | 400,000 |
| University of Alaska | REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance | AP | 0 | 0 | 18,359 | 0 | 18,359 |
| Fairbanks Areawide (HD 1-5) Subtotal | | | 4,398,103 | 0 | 18,359 | 1,400,000 | 5,816,462 |
| Eielson/Denali/Upper Yukon/Border (HD 6) | | | | | | | |
| Commerce | Bering Sea Fisherman's Association - Review Current Draft Comprehensive Salmon Plan | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | REAPPROP: 302.5 Yukon Flats School District - Tsuik Taih School Roof Replacement on 80,000 Gallon Potable Water Tank | AP | 0 | 0 | 302,498 | 0 | 302,498 |
| Governor | Nenana Health and Wellness Complex (HD 6) | AP | 0 | 0 | 0 | 24,000,000 | 24,000,000 |
| Governor | Rampart Broadband (HD 6) | AP | 0 | 0 | 0 | 9,000,000 | 9,000,000 |
| Natural Resources | Agriculture 3 Phase Electrical Infrastructure | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |

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| Eielson/Denali/Upper Yukon/Border (HD 6) | | | | | | | |
| Natural Resources | Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Transportation | REAPPROP: Nenana-Totchaket Road Project | AP | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Transportation | Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Transportation | Tok Cutoff Mile Point 0-8 Rehabilitation | AL | 0 | 0 | 0 | 350,000 | 350,000 |
| Transportation | Tok Cutoff Mile Point 76-91 Rehabilitation | AL | 0 | 0 | 0 | 950,000 | 950,000 |
| Transportation | Tok Cutoff Mile Point 8-22 Rehabilitation | AL | 0 | 0 | 0 | 950,000 | 950,000 |
| Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal | | | 3,000,000 | 0 | 15,302,498 | 35,250,000 | 53,552,498 |
| Rural Mat-Su (HD 10) | | | | | | | |
| Transportation | Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements | AL | 0 | 0 | 0 | 11,007,370 | 11,007,370 |
| Rural Mat-Su (HD 10) Subtotal | | | 0 | 0 | 0 | 11,007,370 | 11,007,370 |
| Matsu Areawide (HD 7-12) | | | | | | | |
| Commerce | Mat-Su Trails and Parks Foundation - Susitna Valley Winter Trail - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Matanuska-Susitna Borough - GPRA Traverse and Little Susitna Loop - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area | AP | 0 | 0 | 180,844 | 0 | 180,844 |
| Commerce | Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | City of Palmer Wastewater Treatment Plant Improvements - Phase II | AP | 6,900,000 | 0 | 0 | 0 | 6,900,000 |
| Governor | Mat-Su First Responder Training Facility (HD 7-12) | AP | 0 | 0 | 0 | 8,000,000 | 8,000,000 |

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| Matsu Areawide (HD 7-12) | | | | | | | |
| Health | Office of Children's Services Lease Expansion or Relocation | AP | 640,000 | 0 | 0 | 360,000 | 1,000,000 |
| Natural Resources | Nenana-Totchaket Agriculture Development | AP | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| Matsu Areawide (HD 7-12) Subtotal | | | 12,540,000 | 0 | 180,844 | 8,360,000 | 21,080,844 |
| Eagle River/Chugach State Park (HD 14) | | | | | | | |
| Corrections | Hiland Mountain Intake Administration Project | AP | 3,200,000 | 0 | 0 | 0 | 3,200,000 |
| Natural Resources | Eagle River Salmon Viewing Deck Replacement (HD 12-28) | AP | 0 | 0 | 200,000 | 0 | 200,000 |
| Eagle River/Chugach State Park (HD 14) Subtotal | | | 3,200,000 | 0 | 200,000 | 0 | 3,400,000 |
| Elmendorf (HD 15) | | | | | | | |
| Military & Veterans' Affairs | Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning | AP | 150,000 | 0 | 0 | 600,000 | 750,000 |
| Elmendorf (HD 15) Subtotal | | | 150,000 | 0 | 0 | 600,000 | 750,000 |
| Mountainview (HD 19) | | | | | | | |
| Commerce | REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment | AP | 0 | 0 | 16,809 | 0 | 16,809 |
| Mountainview (HD 19) Subtotal | | | 0 | 0 | 16,809 | 0 | 16,809 |
| Anchorage Areawide (HD 12-28) | | | | | | | |
| Commerce | Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study | AP | 300,000 | 0 | 0 | 0 | 300,000 |
| Commerce | Anchorage Park Foundation - Alaska Long Trail Urban Braid - Anchorage Moose Loop | AP | 800,000 | 0 | 0 | 0 | 800,000 |
| Commerce | REAPPROP: 15.0 Anchorage School District - Airport Heights Elementary School Ice Rink | AP | 0 | 0 | 15,000 | 0 | 15,000 |

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| Anchorage Areawide (HD 12-28) | | | | | | | |
| Commerce | REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol | AP | 0 | 0 | 10,000 | 0 | 10,000 |
| Commerce | REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol | AP | 0 | 0 | 10,000 | 0 | 10,000 |
| Commerce | REAPPROP: 50.0 Federation of Community Councils - Government Hill Commons Fencing | AP | 0 | 0 | 50,000 | 0 | 50,000 |
| Commerce | REAPPROP: 44.9 Federation of Community Councils - Fairview Community Garden | AP | 0 | 0 | 44,863 | 0 | 44,863 |
| Commerce | Providence Alaska Medical Center - Crisis Stabilization Center | AP | 8,000,000 | 0 | 0 | 0 | 8,000,000 |
| Commerce | Volunteers of America - Alaska - School-Based Mental Health Services | AP | 960,000 | 0 | 0 | 0 | 960,000 |
| Commerce | United Way of Anchorage - Restaurant and Hunger Relief Program | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study | AP | 0 | 0 | 100,000 | 0 | 100,000 |
| Commerce | REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety | AP | 0 | 0 | 73,937 | 0 | 73,937 |
| Commerce | Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail | AP | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| Commerce | REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase | AP | 0 | 0 | 101,864 | 0 | 101,864 |
| Commerce | REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens | AP | 0 | 0 | 150,000 | 0 | 150,000 |
| Commerce | Anchorage - Starnier Street Bridge Replacement | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Seawolf Hockey Allaince - Scoreboard Replacement | AP | 87,000 | 0 | 0 | 0 | 87,000 |
| Commerce | Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Girdwood Fire and Rescue, Inc., - Emergency Extrication Equipment Clearinghouse Project | AP | 312,750 | 0 | 0 | 0 | 312,750 |

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| Anchorage Areawide (HD 12-28) | | | | | | | |
| Commerce | Anchorage - Chanshtnu Muldoon Park Phase II Development | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Commerce | Anchorage - Northeast Areawide Pedestrian and Safety Traffic Calming | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Commerce | Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping | AP | 1,100,000 | 0 | 0 | 0 | 1,100,000 |
| Commerce | Anchorage - Russian Jack Area School Pedestrian and Safety Upgrade | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Commerce | Amend Sec. 45, ch. 1, SSSLA 2021 to Add Reappropriation for Payment as a Grant to the Municipality of Anchorage | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Governor | Anchorage Library Foundation - Anchorage Downtown Library (HD 12-28) | AP | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Natural Resources | Arctic to Indian Phase 1 Trail Improvements - Alaska Long Trail | AP | 20,000 | 0 | 0 | 0 | 20,000 |
| Natural Resources | Crow Pass - Eagle River - Alaska Long Trail | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Natural Resources | Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD12-28) | AP | 30,000 | 0 | 0 | 0 | 30,000 |
| Natural Resources | Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD12-28) | AP | 370,000 | 0 | 0 | 0 | 370,000 |
| Transportation | REAPPROP: Eagle River Road Bike Path Repair | AP | 0 | 0 | 685,000 | 0 | 685,000 |
| Transportation | Tudor Road and Patterson Street Construction of Signalized Intersection | AP | 0 | 0 | 0 | 0 | 0 |
| Transportation | Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements | AL | 0 | 0 | 0 | 750,000 | 750,000 |
| Transportation | Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation | AL | 0 | 0 | 0 | 450,000 | 450,000 |
| Transportation | Glenn Highway Incident Management Traffic Accommodations | AL | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| Transportation | Glenn Highway Mile Point 158-172 Rehabilitation | AL | 0 | 0 | 0 | 850,000 | 850,000 |
| Transportation | Seward Highway and Alyeska Highway Intersection Improvements | AL | 0 | 0 | 0 | 4,798,688 | 4,798,688 |

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| Anchorage Areawide (HD 12-28) | | | | | | | |
| Transportation | Seward Highway and Sterling Highway Intersection Improvements | AL | 0 | 0 | 0 | 5,458,000 | 5,458,000 |
| Transportation | Seward Highway and Tudor Road Interchange Reconstruction | AL | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Seward Highway Mile Point 14 Railroad Crossing Reconstruction | AL | 0 | 0 | 0 | 864,550 | 864,550 |
| Transportation | Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction | AL | 0 | 0 | 0 | 18,194,000 | 18,194,000 |
| Transportation | AIAS - State Match | AL | 0 | 0 | 3,400,000 | 0 | 3,400,000 |
| Anchorage Areawide (HD 12-28) Subtotal | | | 18,179,750 | 0 | 4,640,664 | 37,965,238 | 60,785,652 |
| Homer/South Kenai (HD 31) | | | | | | | |
| Transportation | Homer Airport Improvements - Stage 2 | AL | 0 | 0 | 0 | 14,200,000 | 14,200,000 |
| Homer/South Kenai (HD 31) Subtotal | | | 0 | 0 | 0 | 14,200,000 | 14,200,000 |
| Kenai Areawide (HD 29-31) | | | | | | | |
| Commerce | Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation | AP | 750,000 | 0 | 0 | 0 | 750,000 |
| Kenai Areawide (HD 29-31) Subtotal | | | 750,000 | 0 | 0 | 0 | 750,000 |
| Kodiak/Cordova/Seldovia (HD 32) | | | | | | | |
| Commerce | Kodiak Fire Station | AP | 15,000,000 | 0 | 0 | 0 | 15,000,000 |
| Commerce | REAPPROP: 25.0 Seldovia - Education and Promotion of Smolt Stocking for Seldovia Slough | AP | 0 | 0 | 25,000 | 0 | 25,000 |
| Commerce | City of Cordova - South Harbor Replacement | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| Commerce | Prince William Sound Science Center & Technology Institute Facilities Replacement | AP | 0 | 0 | 5,950,000 | 0 | 5,950,000 |
| Governor | Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32) | AP | 0 | 0 | 0 | 4,454,968 | 4,454,968 |

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| Kodiak/Cordova/Seldovia (HD 32) | | | | | | | |
| Governor | Spruce Island Development Corporation - Ouizinkie Community Internet Cafe (HD 32) | AP | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| Transportation | Cordova Airport Rescue and Fire Fighting Building Replacement | AL | 0 | 0 | 0 | 19,400,000 | 19,400,000 |
| Kodiak/Cordova/Seldovia (HD 32) Subtotal | | | 18,000,000 | 0 | 5,975,000 | 25,254,968 | 49,229,968 |
| Downtown Juneau/Douglas/Haines/Skagway (HD 33) | | | | | | | |
| Commerce | Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming | AP | 0 | 0 | 0 | 0 | 0 |
| Transportation | Haines Highway Reconstruction, Mile Point 3.5-25.3 | AL | 0 | 0 | 0 | 8,406,708 | 8,406,708 |
| Transportation | Juneau Downtown National Highway System (NHS) Corridor | AL | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal | | | 0 | 0 | 0 | 9,606,708 | 9,606,708 |
| Juneau Areawide (HD 33-34) | | | | | | | |
| Commerce | Juneau - North State Office Building Parking | AP | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| Juneau Areawide (HD 33-34) Subtotal | | | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| Sitka/Petersburg (HD 35) | | | | | | | |
| Commerce | REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building | AP | 0 | 0 | 150,000 | 0 | 150,000 |
| Commerce | REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start | AP | 0 | 0 | 53,289 | 0 | 53,289 |
| Commerce | REAPPROP: ETB 123,159 City of Petersburg - Lighting for Ballpark & Ice Rink | AP | 0 | 0 | 123,159 | 0 | 123,159 |
| Commerce | REAPPROP: NTE 160.0 City of Port Alexander - Renovation of Community Hall | AP | 0 | 0 | 160,000 | 0 | 160,000 |
| Educ & Early DevelMt. | Edgecumbe High School Repairs | AP | 0 | 0 | 0 | 0 | 0 |

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| Sitka/Petersburg (HD 35) | | | | | | | |
| Educ & Early Development | REAPPROP: NTE 95.0 Mt. Edgicumbe Bleachers, Swimming & Water Survival Education Equipment | AP | 0 | 0 | 95,000 | 0 | 95,000 |
| Governor | Petersburg Medical and Public Health Center (HD 35) | AP | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| Natural Resources | REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD35) | AP | 0 | 0 | 200,000 | 0 | 200,000 |
| Transportation | Hoonah Seaplane Base Dredging & Creek Relocation | AL | 0 | 0 | 0 | 500,000 | 500,000 |
| Transportation | Sitka Airport Terminal Building Modifications | AL | 0 | 0 | 0 | 7,000,000 | 7,000,000 |
| Sitka/Petersburg (HD 35) Subtotal | | | 0 | 0 | 781,448 | 27,500,000 | 28,281,448 |
| Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) | | | | | | | |
| Transportation | Rock Slope Stabilization | AL | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Ketchikan Seaplane Ramp Replacement | AL | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal | | | 0 | 0 | 0 | 5,500,000 | 5,500,000 |
| Southeast Region (HD 33-36) | | | | | | | |
| Commerce | Haines Borough - Haines Borough Lutak Dock Restoration | AP | 3,211,284 | 0 | 0 | 0 | 3,211,284 |
| Transportation | Ketchikan Sayles/Gorge St. Viaduct Improvement | AL | 0 | 0 | 0 | 817,330 | 817,330 |
| Southeast Region (HD 33-36) Subtotal | | | 3,211,284 | 0 | 0 | 817,330 | 4,028,614 |
| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) | | | | | | | |
| Commerce | Bering Sea Fisherman's Association - Improve Stock of origin Analysis of Western Alaska Salmon | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Bering Sea Fisherman's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch | AP | 0 | 0 | 0 | 0 | 0 |

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| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) | | | | | | | |
| Commerce | Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment | AP | 3,750,000 | 0 | 0 | 0 | 3,750,000 |
| Governor | Iliuliuk Family and Health Services Center (HD 37) | AP | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal | | | 3,750,000 | 0 | 0 | 20,000,000 | 23,750,000 |
| Lower Kuskokwim (HD 38) | | | | | | | |
| Commerce | REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations | AP | 0 | 0 | 19,411 | 0 | 19,411 |
| Commerce | Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Kuskokwim River Inter-tribal Fish Commission - Community Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Lower Kuskokwim School District - Kwethluk School Power Resilience | AP | 614,000 | 0 | 0 | 0 | 614,000 |
| Corrections | Yukon Kuskokwim Correctional Center Recreational Area Renovations | AP | 2,350,000 | 0 | 0 | 0 | 2,350,000 |
| Educ & Early Devel | William N. Miller K-12 Memorial School Replacement, Napakiak | AL | 0 | 0 | 54,895,500 | 0 | 54,895,500 |
| Governor | Yukon Kuskokwim Multi-Purpose Community Facility in Bethel | AP | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Lower Kuskokwim (HD 38) Subtotal | | | 2,964,000 | 0 | 54,914,911 | 10,000,000 | 67,878,911 |
| Bering Straits/Yukon Delta (HD 39) | | | | | | | |
| Commerce | Bering Sea Fisherman's Association - Yukon River Watershed Monitoring | AP | 1,180,561 | 0 | 0 | 0 | 1,180,561 |
| Commerce | Emmonak - Emmonak Port Phase II | AP | 9,400,000 | 0 | 0 | 0 | 9,400,000 |
| Commerce | REAPPROP: 350.0 Golovin - Heavy Equipment Purchase | AP | 0 | 0 | 349,994 | 0 | 349,994 |
| Commerce | REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase | AP | 0 | 0 | 338,238 | 0 | 338,238 |

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| Bering Straits/Yukon Delta (HD 39) | | | | | | | |
| Transportation | Nome Center Creek Road Rehabilitation | AL | 0 | 0 | 0 | 1,209,901 | 1,209,901 |
| Bering Straits/Yukon Delta (HD 39) Subtotal | | | 10,580,561 | 0 | 688,232 | 1,209,901 | 12,478,694 |
| Arctic (HD 40) | | | | | | | |
| Commerce | Northwest Arctic Borough - Public Safety and Facilities | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Arctic (HD 40) Subtotal | | | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Statewide (HD 1-40) | | | | | | | |
| Administration | Azure Adoption to Assist with Cloud Migration | AP | 23,116,000 | 0 | 0 | 0 | 23,116,000 |
| Administration | Microsoft Security Upgrade | AP | 1,149,000 | 0 | 0 | 0 | 1,149,000 |
| Administration | Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update | AP | 500,000 | 0 | 0 | 1,130,000 | 1,630,000 |
| Commerce | Alaska Community Foundation - Alaska Housing Trust | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Commerce | Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Commerce | Alaska Primary Care Association - Alaska's Healthcare Workforce Pipeline Project | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | REAPPROP: 25.0 Anchorage Community Land Trust - Energy Burden Mapping | AP | 0 | 0 | 25,000 | 0 | 25,000 |
| Commerce | REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Blood Bank of Alaska - High-Complexity Reference Laboratory | AP | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Commerce | Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network | AP | 10,000,000 | 0 | 0 | 0 | 10,000,000 |

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| Statewide (HD 1-40) | | | | | | | |
| Commerce | Alaska Energy Authority - Electrical Vehicle Infrastructure Plan | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Commerce | IJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration | AP | 0 | 0 | 0 | 32,341,000 | 32,341,000 |
| Commerce | Clean Hydrogen Research, Development and Demonstration Opportunities | AP | 250,000 | 0 | 0 | 4,000,000 | 4,250,000 |
| Commerce | Grid Modernization, Reliability, Resiliency and Transmission Projects | AP | 250,000 | 0 | 0 | 0 | 250,000 |
| Commerce | Alaska Municipal League Grant Preparation and Technical Assistance | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Commerce | Alaska Federation of Natives - Infrastructure Navigator Program | AP | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Commerce | Ahtna - Eagle Trail Fuel Spill Cleanup | AP | 382,843 | 0 | 0 | 0 | 382,843 |
| Commerce | Alaska Travel Industry Association | AP | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| Corrections | Suicide Prevention Barriers | AP | 750,000 | 0 | 0 | 0 | 750,000 |
| Corrections | Statewide Backup Power System Evaluation and Upgrade Program | AP | 350,000 | 0 | 0 | 0 | 350,000 |
| Educ & Early Devel | Start-up and Expansion of School Breakfast Programs | AP | 600,000 | 0 | 0 | 0 | 600,000 |
| Environ Conservation | SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database | AP | 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| Environ Conservation | Statewide Contaminated Sites Cleanup | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Fish and Game | Statewide Wildlife Game Surveys | AP | 0 | 0 | 4,000,000 | 12,000,000 | 16,000,000 |
| Fish and Game | Wildlife Management and Research | AP | 0 | 0 | 2,000,000 | 6,000,000 | 8,000,000 |
| Fish and Game | Stock Identification of Salmon Harvested in South Peninsula Fisheries | AP | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Fish and Game | Proceeds of Sale of State-owned Vessels and Aircrafts | AP | 0 | 150,000 | 0 | 0 | 150,000 |
| Governor | Elections Security Under the Help America Vote Act | AP | 0 | 0 | 1,250,000 | 0 | 1,250,000 |
| Governor | Reappropriate for State Facilities, Information Technology, and Security (HD 1-40) | AP | 850,000 | 0 | 0 | 0 | 850,000 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2022 Final Enacted HB281 (4893)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|----------------------------|---|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Governor | Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40) | AP | 0 | 0 | 0 | 10,445,000 | 10,445,000 |
| Governor | Kawerak - Multi-Purpose Community Facilities Projects (HD 1-40) | AP | 0 | 0 | 0 | 12,000,000 | 12,000,000 |
| Governor | Anchorage - Muldoon Library Updates | AP | 0 | 0 | 0 | 0 | 0 |
| Governor | Fairbanks Northstar Borough - Noel Wien Library Broadband Access Expansion and Capital Improvement Project (HD 1-5) | AP | 0 | 0 | 0 | 3,580,000 | 3,580,000 |
| Governor | United Human Services of Southeast Alaska - Teal Street Center, a Social Service Hub (HD 33-34) | AP | 0 | 0 | 0 | 3,700,000 | 3,700,000 |
| Health | Information Technology Security Program Assessment | AP | 1,900,000 | 0 | 0 | 0 | 1,900,000 |
| Labor & Workforce | Alaska Workforce Investment Board - Alaska's Cross Industry Skills Employment and Training Project | AP | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region | AP | 0 | 0 | 1,088,529 | 0 | 1,088,529 |
| Natural Resources | Carbon Technology Infrastructure Research Development and Demonstration Opportunities | AP | 250,000 | 0 | 0 | 0 | 250,000 |
| Natural Resources | Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40) | AP | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Natural Resources | Food Security Agriculture Incentive Grant Program | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| Natural Resources | National Historic Preservation Fund | AP | 200,000 | 0 | 0 | 0 | 200,000 |
| Public Safety | Aircraft Purchase and Replacement | AP | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| Public Safety | AST Unmanned Aerial System | AP | 450,000 | 0 | 0 | 0 | 450,000 |
| Public Safety | Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs | AP | 0 | 0 | 13,562,768 | 0 | 13,562,768 |
| Public Safety | Body Worn Camera Initiative | AP | 3,586,300 | 0 | 0 | 938,000 | 4,524,300 |
| Public Safety | Mobile and Handheld Radio Replacement | AP | 3,728,300 | 0 | 0 | 0 | 3,728,300 |
| Public Safety | VPSO Law Enforcement Program Support | AP | 2,980,000 | 0 | 0 | 0 | 2,980,000 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2022 Final Enacted HB281 (4893)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|-------------------------------------|--|----|------------------------|----------------------|--------------------|--------------------|--------------------|
| Statewide (HD 1-40) | | | | | | | |
| Transportation | Reapprop for Emergency Weather & Catastrophic Events | AP | 0 | 0 | 4,661,302 | 0 | 4,661,302 |
| Transportation | Harbor Matching Grant Fund | AP | 16,432,195 | 0 | 0 | 0 | 16,432,195 |
| Transportation | Alaska Highway System - State of Good Repair Projects - Designs | AL | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Transportation | Carbon Reduction Program | AL | 0 | 0 | 0 | 15,700,000 | 15,700,000 |
| Transportation | Ferry Boat Funds | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | Highway Infrastructure Program (HIP) Bridge Formula Program | AL | 0 | 0 | 0 | 45,000,000 | 45,000,000 |
| Transportation | Ice Roads & Seasonal Roads Maintenance Program | AL | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Transportation | National Electric Vehicle Infrastructure (NEVI) | AL | 0 | 0 | 0 | 7,758,240 | 7,758,240 |
| Transportation | National Highway System State of Good Repair Projects - Designs | AL | 0 | 0 | 0 | 18,000,000 | 18,000,000 |
| Transportation | Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) | AL | 0 | 0 | 0 | 17,900,000 | 17,900,000 |
| Transportation | Federal-Aid Highway State Match | AL | 19,800,000 | 0 | 0 | 0 | 19,800,000 |
| Transportation | TSAIA - Taxiway Zulu East | AL | 0 | 0 | 0 | 26,400,000 | 26,400,000 |
| University of Alaska | Emerging Energy Opportunities for Alaska | AP | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| University of Alaska | Rare Earth Elements Demonstration Facility | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| University of Alaska | Mineral Security Projects: Rare Earth Mineral Security | AP | 250,000 | 0 | 0 | 0 | 250,000 |
| University of Alaska | Maritime Works | AP | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| University of Alaska | Student Information Technology Systems | AP | 20,000,000 | 0 | 0 | 0 | 20,000,000 |
| University of Alaska | University of Alaska Deferred Maintenance | AP | 23,000,000 | 0 | 0 | 0 | 23,000,000 |
| Statewide (HD 1-40) Subtotal | | | 165,074,638 | 150,000 | 26,587,599 | 233,892,240 | 425,704,477 |
| TOTAL STATE AGENCIES | | | 252,298,336 | 150,000 | 109,306,364 | 442,563,755 | 804,318,455 |