

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 Final Enacted HB281 (4893)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	24,765,000	0	0	1,130,000	25,895,000
Department of Commerce, Community, and Economic Development	93,576,541	0	8,249,906	36,341,000	138,167,447
Department of Corrections	6,650,000	0	0	0	6,650,000
Department of Education and Early Development	600,000	0	54,990,500	0	55,590,500
Department of Environmental Conservation	2,300,000	0	0	0	2,300,000
Department of Fish and Game	2,000,000	150,000	6,000,000	18,000,000	26,150,000
Office of the Governor	850,000	0	1,250,000	129,079,968	131,179,968
Department of Health	2,540,000	0	0	360,000	2,900,000
Department of Labor and Workforce Development	0	0	0	0	0
Department of Military and Veterans' Affairs	2,420,000	0	0	1,600,000	4,020,000
Department of Natural Resources	15,370,000	0	1,488,529	0	16,858,529
Department of Public Safety	16,744,600	0	13,562,768	938,000	31,245,368
Department of Transportation/Public Facilities	36,232,195	0	23,746,302	255,114,787	315,093,284
University of Alaska	48,250,000	0	18,359	0	48,268,359
Totals:	252,298,336	150,000	109,306,364	442,563,755	804,318,455