

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 Supplemental in Gov (4747)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update	500,000	0	0	1,130,000	1,630,000
Department of Administration Subtotal		500,000	0	0	1,130,000	1,630,000
Department of Commerce, Community, and Economic Development						
	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan	1,500,000	0	0	0	1,500,000
	Alaska Energy Authority - Strategic Plan for Railbelt Assets	2,500,000	0	0	0	2,500,000
	Replace Alcohol Licensing Database	750,000	0	0	0	750,000
Department of Commerce, Community, and Economic Development Subtotal		4,750,000	0	0	0	4,750,000
Department of Corrections						
	Hiland Mountain Intake Administration Project	4,500,000	0	0	0	4,500,000
	Statewide Backup Power System Evaluation and Upgrade Program	350,000	0	0	0	350,000
	Yukon Kuskokwim Correctional Center Recreational Area Renovations	3,170,000	0	0	0	3,170,000
Department of Corrections Subtotal		8,020,000	0	0	0	8,020,000
Department of Family and Community Services						
	Alaska Psychiatric Institute Wireless Infrastructure Upgrade	500,000	0	0	0	500,000
Department of Family and Community Services Subtotal		500,000	0	0	0	500,000
Department of Fish and Game						
	Alaska Marine Salmon Program	1,150,000	0	0	0	1,150,000
	Arctic Fisheries	1,000,000	0	0	2,000,000	3,000,000
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	2,000,000	0	0	0	2,000,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	0	150,000	0	0	150,000
Department of Fish and Game Subtotal		4,150,000	150,000	0	2,000,000	6,300,000

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Department of Health						
	Office of Children's Services Lease Expansion or Relocation	AP 640,000	0	0	360,000	1,000,000
Department of Health Subtotal		640,000	0	0	360,000	1,000,000
Department of Military and Veterans Affairs						
	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning	AP 150,000	0	0	600,000	750,000
	Construction of a Certified Veterans Cemetery in Fairbanks area	AP 2,270,000	0	0	1,000,000	3,270,000
Department of Military and Veterans Affairs Subtotal		2,420,000	0	0	1,600,000	4,020,000
Department of Natural Resources						
	Fire Crew Vehicle Replacement	AP 720,000	0	0	0	720,000
Department of Natural Resources Subtotal		720,000	0	0	0	720,000
Department of Public Safety						
	Aircraft Purchase and Replacement	AP 6,000,000	0	0	0	6,000,000
	AST Unmanned Aerial System	AP 450,000	0	0	0	450,000
	AWT Medium-Class Vessel Replacement	AP 1,800,000	0	0	0	1,800,000
	Body Worn Camera Initiative	AP 3,586,300	0	0	938,000	4,524,300
	Mobile and Handheld Radio Replacement	AP 3,728,300	0	0	0	3,728,300
	VPSO Law Enforcement Program Support	AP 2,980,000	0	0	0	2,980,000
Department of Public Safety Subtotal		18,544,600	0	0	938,000	19,482,600
Judiciary						
	Justice Technology Upgrades and Courtroom Modernization	AP 3,917,300	0	0	0	3,917,300

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Judiciary						
	Planning and Design for Court Facilities - Bethel and Palmer	980,000	0	0	0	980,000
	Judiciary Subtotal	4,897,300	0	0	0	4,897,300
TOTAL STATE AGENCIES		45,141,900	150,000	0	6,028,000	51,319,900
TOTAL STATEWIDE		45,141,900	150,000	0	6,028,000	51,319,900