

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2022 Supplemental in Gov (4747)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Military & Veterans Affairs	Construction of a Certified Veterans Cemetery in Fairbanks area	AP	2,270,000	0	0	1,000,000	3,270,000
Fairbanks Areawide (HD 1-5) Subtotal			2,270,000	0	0	1,000,000	3,270,000
Matsu Areawide (HD 7-12)							
Health	Office of Children's Services Lease Expansion or Relocation	AP	640,000	0	0	360,000	1,000,000
Matsu Areawide (HD 7-12) Subtotal			640,000	0	0	360,000	1,000,000
Eagle River/Chugach State Park (HD 14)							
Corrections	Hiland Mountain Intake Administration Project	AP	4,500,000	0	0	0	4,500,000
Eagle River/Chugach State Park (HD 14) Subtotal			4,500,000	0	0	0	4,500,000
Elmendorf (HD 15)							
Military & Veterans Affairs	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning	AP	150,000	0	0	600,000	750,000
Elmendorf (HD 15) Subtotal			150,000	0	0	600,000	750,000
Anchorage Areawide (HD 12-28)							
Family & Community Services	Alaska Psychiatric Institute Wireless Infrastructure Upgrade	AP	500,000	0	0	0	500,000
Anchorage Areawide (HD 12-28) Subtotal			500,000	0	0	0	500,000
Lower Kuskokwim (HD 38)							
Corrections	Yukon Kuskokwim Correctional Center Recreational Area Renovations	AP	3,170,000	0	0	0	3,170,000

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Lower Kuskokwim (HD 38)							
Judiciary	Planning and Design for Court Facilities - Bethel and Palmer	AP	980,000	0	0	0	980,000
Lower Kuskokwim (HD 38) Subtotal			4,150,000	0	0	0	4,150,000
Statewide (HD 1-40)							
Administration	Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update	AP	500,000	0	0	1,130,000	1,630,000
Commerce	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan	AP	1,500,000	0	0	0	1,500,000
Commerce	Alaska Energy Authority - Strategic Plan for Railbelt Assets	AP	2,500,000	0	0	0	2,500,000
Commerce	Replace Alcohol Licensing Database	AP	750,000	0	0	0	750,000
Corrections	Statewide Backup Power System Evaluation and Upgrade Program	AP	350,000	0	0	0	350,000
Fish and Game	Alaska Marine Salmon Program	AP	1,150,000	0	0	0	1,150,000
Fish and Game	Arctic Fisheries	AP	1,000,000	0	0	2,000,000	3,000,000
Fish and Game	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	0	2,000,000
Fish and Game	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Natural Resources	Fire Crew Vehicle Replacement	AP	720,000	0	0	0	720,000
Public Safety	Aircraft Purchase and Replacement	AP	6,000,000	0	0	0	6,000,000
Public Safety	AST Unmanned Aerial System	AP	450,000	0	0	0	450,000
Public Safety	AWT Medium-Class Vessel Replacement	AP	1,800,000	0	0	0	1,800,000
Public Safety	Body Worn Camera Initiative	AP	3,586,300	0	0	938,000	4,524,300
Public Safety	Mobile and Handheld Radio Replacement	AP	3,728,300	0	0	0	3,728,300
Public Safety	VPSO Law Enforcement Program Support	AP	2,980,000	0	0	0	2,980,000
Judiciary	Justice Technology Upgrades and Courtroom Modernization	AP	3,917,300	0	0	0	3,917,300
Statewide (HD 1-40) Subtotal			32,931,900	150,000	0	4,068,000	37,149,900
TOTAL STATE AGENCIES			45,141,900	150,000	0	6,028,000	51,319,900