

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 Supplemental in Gov (4747)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	500,000	0	0	1,130,000	1,630,000
Department of Commerce, Community, and Economic Development	4,750,000	0	0	0	4,750,000
Department of Corrections	8,020,000	0	0	0	8,020,000
Department of Family and Community Services	500,000	0	0	0	500,000
Department of Fish and Game	4,150,000	150,000	0	2,000,000	6,300,000
Department of Health	640,000	0	0	360,000	1,000,000
Department of Military and Veterans Affairs	2,420,000	0	0	1,600,000	4,020,000
Department of Natural Resources	720,000	0	0	0	720,000
Department of Public Safety	18,544,600	0	0	938,000	19,482,600
Judiciary	4,897,300	0	0	0	4,897,300
Totals:	45,141,900	150,000	0	6,028,000	51,319,900