

## Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY22 Enacted (4893)</u>	<u>FY2023 Enact (4895)</u>
1002 Fed Rcpts (Federal)	442,563,755	1,750,605,251
1003 G/F Match (UGF)	21,089,200	152,205,400
1004 Gen Fund (UGF)	231,209,136	207,140,949
1005 GF/Prgm (DGF)	150,000	525,000
1018 EVOSS (Other)	7,038,529	29,202,750
1024 Fish/Game (Other)	6,000,000	750,000
1026 Hwy Capitl (Other)	0	30,000,000
1027 Int Airprt (Other)	3,400,000	29,417,309
1037 GF/MH (UGF)	0	6,300,000
1063 NPR Fund (Federal)	0	13,800,000
1075 Clean Wtr (Other)	0	11,231,759
1076 Marine Hwy (DGF)	0	20,000,000
1092 MHTAAR (Other)	0	2,100,000
1100 ADWF (Other)	0	24,336,818
1108 Stat Desig (Other)	200,000	11,900,000
1112 IntAptCons (Other)	0	743,721
1114 EVOS Rest (Other)	0	0
1139 AHFC Div (UGF)	0	18,200,000
1153 State Land (DGF)	0	500,000
1169 PCE Endow (DGF)	0	10,000,000
1185 ElectionFd (Other)	1,250,000	0
1195 SnoMachReg (DGF)	0	250,000
1197 AK Cap Inc (DGF)	0	27,700,000
1210 Renew Ener (DGF)	0	15,000,000
1222 REAA Fund (Other)	54,895,500	0
1243 SBR (UGF)	0	350,300,000
1255 Reapprops (Other)	36,522,335	3,633,158
1265 COVID Fed (Federal)	0	650,000
1269 CSLFRF (Federal)	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>252,298,336</b>	<b>734,146,349</b>
<b>Designated General (DGF) Total:</b>	<b>150,000</b>	<b>73,975,000</b>
<b>Other Total:</b>	<b>109,306,364</b>	<b>143,315,515</b>
<b>Federal Total:</b>	<b>442,563,755</b>	<b>1,765,055,251</b>
<b>Statewide Total:</b>	<b>804,318,455</b>	<b>2,716,492,115</b>