

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update	500,000	0	0	1,130,000	1,630,000	0	0	0	0	0
	Azure Adoption to Assist with Cloud Migration	23,116,000	0	0	0	23,116,000	0	0	0	0	0
	Microsoft Security Upgrade	1,149,000	0	0	0	1,149,000	0	0	0	0	0
	Department of Administration total:	24,765,000	0	0	1,130,000	25,895,000	0	0	0	0	0
Department of Commerce, Community, and Economic Development											
	Abused Women Aid In Crisis, Inc. - Shelter And Transitional Housing Renovations (HD 12-28)	0	0	0	0	0	347,000	0	0	0	347,000
	Ahtna - Eagle Trail Fuel Spill Cleanup	382,843	0	0	0	382,843	0	0	0	0	0
	Alaska Black Caucus - Construction of the Equity Center	0	0	0	0	0	0	0	0	0	0
	Alaska Community Foundation - Alaska Housing Trust	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Alaska Energy Authority - Alaska Grid Resilience and Reliability - Formula	0	0	0	0	0	0	0	3,633,158	12,110,523	15,743,681
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	5,500,000	0	0	7,500,000	13,000,000
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Energy Authority - Electrical Vehicle Infrastructure Plan	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Alaska Energy Authority - Energy Efficiency Conservation Block Grants	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Alaska Energy Authority - New Energy Auditor Training Grant Program	0	0	0	0	0	0	0	0	63,600	63,600
	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	0	0	0	0	0	0	0	0	796,000	796,000
	Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	0	10,000,000	0	10,000,000	20,000,000
	Alaska Energy Authority - State Energy Program	0	0	0	0	0	0	0	0	796,000	796,000
	Alaska Energy Authority - Strategic Plan for Railbelt Assets	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Alaska Energy Authority - Volkswagen Settlement	0	0	0	0	0	0	0	400,000	0	400,000
	Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska	500,000	0	0	0	500,000	0	0	0	0	0
	Alaska Federation of Natives - Infrastructure Navigator Program	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Alaska Municipal League Grant Preparation and Technical Assistance	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Alaska Primary Care Association - Alaska's Healthcare Workforce Pipeline Project	0	0	0	0	0	0	0	0	0	0
	Alaska Seafood Marketing Institute Food Aide to Ukraine - Alaska Canned Salmon	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska SeaLife Center Facilities Project	0	0	0	0	0	0	0	2,500,000	0	2,500,000

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Department of Commerce, Community, and Economic Development											
	Alaska Search and Rescue Association - Search and Rescue Training	0	0	0	0	0	294,300	0	0	0	294,300
	Alaska Travel Industry Association	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Alutiiq Museum & Archaeological Repository	0	0	0	0	0	0	0	7,339,450	0	7,339,450
	Amend Sec. 45, ch. 1, SSSLA 2021 to Add Reappropriation for Payment as a Grant to the Municipality of Anchorage	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Anchorage - Chanshtnu Muldoon Park Phase II Development	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail	1,200,000	0	0	0	1,200,000	0	0	0	0	0
	Anchorage - Northeast Areawide Pedestrian and Safety Traffic Calming	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping	1,100,000	0	0	0	1,100,000	0	0	0	0	0
	Anchorage - Russian Jack Area School Pedestrian and Safety Upgrade	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage - Starner Street Bridge Replacement	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study	300,000	0	0	0	300,000	0	0	0	0	0
	Anchorage Park Foundation - Alaska Long Trail Urban Braid - Anchorage Moose Loop	800,000	0	0	0	800,000	0	0	0	0	0
	Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AWAIC - Shelter and Transitional Housing Renovations	0	0	0	0	0	0	0	0	0	0
	Bering Sea Fisherman's Association - Improve Stock of origin Analysis of Western Alaska Salmon	0	0	0	0	0	0	0	0	0	0
	Bering Sea Fisherman's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch	0	0	0	0	0	0	0	0	0	0
	Bering Sea Fisherman's Association - Review Current Draft Comprehensive Salmon Plan	0	0	0	0	0	0	0	0	0	0
	Bering Sea Fisherman's Association - Yukon River Watershed Monitoring	1,180,561	0	0	0	1,180,561	0	0	0	0	0
	Blood Bank of Alaska - High-Complexity Reference Laboratory	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment	3,750,000	0	0	0	3,750,000	0	0	0	0	0
	Broadband Equity Access and Deployment Program and Digital Equity Plan	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Chugach Region Archaeological Repository	0	0	0	0	0	0	0	6,277,685	0	6,277,685
	City of Cordova - South Harbor Replacement	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	City of Nome - Arctic Deep Draft Port (HD 39)	0	0	0	0	0	175,300,000	0	0	0	175,300,000
	City of Palmer Wastewater Treatment Plant Improvements - Phase II	6,900,000	0	0	0	6,900,000	0	0	0	0	0
	Clean Hydrogen Research, Development and Demonstration Opportunities	250,000	0	0	4,000,000	4,250,000	0	0	0	0	0
	Community Block Grants	0	0	0	0	0	65,000	0	0	6,250,000	6,315,000
	Dimond Alumni Special Projects Inc. - Replace Diving Boards	0	0	0	0	0	588,775	0	0	0	588,775

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Department of Commerce, Community, and Economic Development											
	Emmonak - Emmonak Port Phase II	9,400,000	0	0	0	9,400,000	0	0	0	0	0
	Fairbanks North Star Borough - Equinox Marathon Trail - Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Fairbanks North Start Borough - Home Stove Oil- to-Gas Conversion Program	1,250,000	0	0	0	1,250,000	0	0	0	0	0
	Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network	10,000,000	0	0	0	10,000,000	0	0	0	0	0
	Girdwood Fire and Rescue, Inc., - Emergency Extrication Equipment Clearinghouse Project	312,750	0	0	0	312,750	0	0	0	0	0
	Grid Modernization, Reliability, Resiliency and Transmission Projects	250,000	0	0	0	250,000	0	0	0	0	0
	Haines Borough - Haines Borough Lutak Dock Restoration	3,211,284	0	0	0	3,211,284	0	0	0	0	0
	Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation	750,000	0	0	0	750,000	0	0	0	0	0
	IJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration	0	0	0	32,341,000	32,341,000	0	0	0	0	0
	ILWU Alaska Longshore Division Healthcare	0	0	0	0	0	0	0	0	0	0
	Inter-Island Ferry Authority	0	0	0	0	0	250,000	0	0	0	250,000
	Juneau - North State Office Building Parking	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Kenai River Bluff Stabilization	0	0	0	0	0	6,500,000	0	0	0	6,500,000
	Kodiak Fire Station	15,000,000	0	0	0	15,000,000	0	0	0	0	0
	Kuskokwim River Inter-tribal Fish Commission - Community Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon	0	0	0	0	0	0	0	0	0	0
	Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA	0	0	0	0	0	0	0	0	0	0
	Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk	0	0	0	0	0	0	0	0	0	0
	Lower Kuskokwim School District - Kwethluk School Power Resilience	614,000	0	0	0	614,000	0	0	0	0	0
	Matanuska-Susitna Borough - GPRa Traverse and Little Susitna Loop - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Matanuska-Susitna Borough Transportation Infrastructure package	0	0	0	0	0	30,000,000	0	0	0	30,000,000
	Mat-Su Trails and Parks Foundation - Susitna Valley Winter Trail - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Moore Street Seniors, Inc. Automatic Doors for Senior Housing	27,000	0	0	0	27,000	0	0	0	0	0
	Moore Street Seniors, Inc., - Affordable Senior Housing Exterior Renovation	351,103	0	0	0	351,103	0	0	0	0	0
	Municipality of Anchorage - NTE \$100,000.0 Match for Federal Funding	0	0	0	0	0	100,000,000	0	0	0	100,000,000
	Municipality of Anchorage for the Port of Alaska Modernization Project Distributed FY23 through FY24	0	0	0	0	0	100,000,000	0	0	0	100,000,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	13,800,000	13,800,000

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Department of Commerce, Community, and Economic Development											
	Northwest Arctic Borough - Public Safety and Facilities	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Presbyterian Hospitality House - Expand Clinical and Program Administrative Space	500,000	0	0	0	500,000	0	0	0	0	0
	Prince William Sound Science Center - Planning, Construction, and Maintenance	0	0	0	0	0	0	0	0	0	0
	Prince William Sound Science Center & Technology Institute Facilities Replacement	0	0	5,950,000	0	5,950,000	0	0	0	0	0
	Providence Alaska Medical Center - Crisis Stabilization Center	8,000,000	0	0	0	8,000,000	0	0	0	0	0
	REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol	0	0	10,000	0	10,000	0	0	0	0	0
	REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol	0	0	10,000	0	10,000	0	0	0	0	0
	REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study	0	0	100,000	0	100,000	0	0	0	0	0
	REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase	0	0	101,864	0	101,864	0	0	0	0	0
	REAPPROP: 15.0 Anchorage School District - Airport Heights Elementary School Ice Rink	0	0	15,000	0	15,000	0	0	0	0	0
	REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens	0	0	150,000	0	150,000	0	0	0	0	0
	REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment	0	0	16,809	0	16,809	0	0	0	0	0
	REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area	0	0	180,844	0	180,844	0	0	0	0	0
	REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations	0	0	19,411	0	19,411	0	0	0	0	0
	REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce	0	0	0	0	0	0	0	0	0	0
	REAPPROP: 25.0 Anchorage Commnity Land Trust - Energy Burden Mapping	0	0	25,000	0	25,000	0	0	0	0	0
	REAPPROP: 25.0 Seldovia - Education and Promotion of Smolt Stocking for Seldovia Slough	0	0	25,000	0	25,000	0	0	0	0	0
	REAPPROP: 302.5 Yukon Flats School District - Tsuik Taih School Roof Replacement on 80,000 Gallon Potable Water Tank	0	0	302,498	0	302,498	0	0	0	0	0
	REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase	0	0	338,238	0	338,238	0	0	0	0	0
	REAPPROP: 350.0 Golovin - Heavy Equipment Purchase	0	0	349,994	0	349,994	0	0	0	0	0
	REAPPROP: 44.9 Federation of Community Councils - Fairview Community Garden	0	0	44,863	0	44,863	0	0	0	0	0
	REAPPROP: 50.0 Federation of Community Councils - Government Hill Commons Fencing	0	0	50,000	0	50,000	0	0	0	0	0
	REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start	0	0	53,289	0	53,289	0	0	0	0	0
	REAPPROP: ETB 123,159 City of Petersburg - Lighting for Ballpark & Ice Rink	0	0	123,159	0	123,159	0	0	0	0	0
	REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety	0	0	73,937	0	73,937	0	0	0	0	0
	REAPPROP: NTE 150.0 City of Craig - Repai and Upgrade Prince of Wales Emergency Resource Building	0	0	150,000	0	150,000	0	0	0	0	0
	REAPPROP: NTE 160.0 City of Port Alexander - Renovation of Community Hall	0	0	160,000	0	160,000	0	0	0	0	0
	Replace Alcohol Licensing Database	0	0	0	0	0	375,000	375,000	0	0	750,000

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Department of Commerce, Community, and Economic Development											
	Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming	0	0	0	0	0	0	0	0	0	0
	Seawolf Hockey Allaince - Scoreboard Replacement	87,000	0	0	0	87,000	0	0	0	0	0
	United Way of Anchorage - Restaurant and Hunger Relief Program	0	0	0	0	0	0	0	0	0	0
	Volunteers of America - Alaska - School-Based Mental Health Services	960,000	0	0	0	960,000	0	0	0	0	0
	Wrangell - Water Treatment Plant Improvements	0	0	0	0	0	4,100,000	0	0	0	4,100,000
	Department of Commerce, Community, and Economic Development total:	93,576,541	0	8,249,906	36,341,000	138,167,447	432,320,075	25,375,000	20,150,293	59,316,123	537,161,491
Department of Corrections											
	Hiland Mountain Intake Administration Project	3,200,000	0	0	0	3,200,000	0	0	0	0	0
	Statewide Backup Power System Evaluation and Upgrade Program	350,000	0	0	0	350,000	0	0	0	0	0
	Suicide Prevention Barriers	750,000	0	0	0	750,000	0	0	0	0	0
	Yukon Kuskokwim Correctional Center Recreational Area Renovations	2,350,000	0	0	0	2,350,000	0	0	0	0	0
	Department of Corrections total:	6,650,000	0	0	0	6,650,000	0	0	0	0	0
Department of Education and Early Development											
	Major Maintenance Grant Fund for School Major Maintenance	0	0	0	0	0	37,500,000	0	0	0	37,500,000
	Mt. Edgecumbe High School Repairs	0	0	0	0	0	0	0	0	0	0
	REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming & Water Survival Education Equipment	0	0	95,000	0	95,000	0	0	0	0	0
	Start-up and Expansion of School Breakfast Programs	600,000	0	0	0	600,000	0	0	0	0	0
	William N. Miller K-12 Memorial School Replacement, Napakiak	0	0	54,895,500	0	54,895,500	0	0	0	0	0
	Department of Education and Early Development total:	600,000	0	54,990,500	0	55,590,500	37,500,000	0	0	0	37,500,000
Department of Environmental Conservation											
	Alaska Enhanced Air Quality Monitoring	0	0	0	0	0	0	0	0	650,000	650,000
	Clean Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	0	0	0	0	0	9,241,939	0	9,241,939
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	0	0	0	0	0	989,820	0	989,820
	Drinking Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	2,900,000	0	2,900,000
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	0	0	0	0	0	6,246,545	0	6,246,545
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	0	0	0	0	0	0	0	5,353,400	0	5,353,400
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	0	0	0	0	0	0	0	9,836,873	0	9,836,873

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Department of Environmental Conservation											
	EVOS Impaired Beaches Project	0	0	0	0	0	0	658,432	0	658,432	
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	0	0	0	0	5,684,800	5,684,800	
	SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database	1,300,000	0	0	0	1,300,000	0	0	0	0	
	Statewide Contaminated Sites Cleanup	1,000,000	0	0	0	1,000,000	0	0	0	0	
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	7,800,000	0	200,000	38,900,000	
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	11,700,000	0	300,000	58,350,000	
	Department of Environmental Conservation total:	2,300,000	0	0	0	2,300,000	19,500,000	0	36,727,009	103,584,800	
Department of Family and Community Services											
	Alaska Psychiatric Institute Wireless Infrastructure Upgrade	0	0	0	0	0	100,000	0	0	0	
	Department of Family and Community Services total:	0	0	0	0	0	100,000	0	0	0	
Department of Fish and Game											
	Alaska Marine Salmon Program	0	0	0	0	0	1,150,000	0	0	0	
	Endangered Species Act	0	0	0	0	0	2,000,000	0	250,000	1,750,000	
	EVOS Gulf Watch Alaska Herring Research and Monitoring	0	0	0	0	0	0	0	1,908,299	0	
	EVOS Kenai Peninsula Cost Share	0	0	0	0	0	0	0	400,000	0	
	EVOS Mariculture - Marine Mammals	0	0	0	0	0	0	0	1,660,000	0	
	EVOS Prince William Sound Pollock and Herring Interaction	0	0	0	0	0	0	0	4,129,317	0	
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	0	0	500,000	0	0	0	
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	4,400,000	
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	0	0	0	0	6,400,000	
	Proceeds of Sale of State-owned Vessels and Aircrafts	0	150,000	0	0	150,000	0	0	0	0	
	Proceeds of Sale of State-owned Vessels and Aircrafts	0	0	0	0	0	0	150,000	0	0	
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	1,500,000	0	750,000	6,750,000	
	Statewide Wildlife Game Surveys	0	0	4,000,000	12,000,000	16,000,000	0	0	0	0	
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	2,000,000	0	0	0	2,000,000	0	0	0	0	
	Wildlife Management and Research	0	0	2,000,000	6,000,000	8,000,000	0	0	0	0	
	Department of Fish and Game total:	2,000,000	150,000	6,000,000	18,000,000	26,150,000	5,150,000	150,000	9,097,616	19,300,000	
Office of the Governor											
	Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32)	0	0	0	4,454,968	4,454,968	0	0	0	0	

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Office of the Governor											
	Anchorage - Muldoon Library Updates	0	0	0	0	0	0	0	0	0	0
	Anchorage Library Foundation - Anchorage Downtown Library (HD 12-28)	0	0	0	2,500,000	2,500,000	0	0	0	0	0
	Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40)	0	0	0	10,445,000	10,445,000	0	0	0	0	0
	Elections Security Under the Help America Vote Act	0	0	1,250,000	0	1,250,000	0	0	0	0	0
	Fairbanks Northstar Borough - Noel Wien Library Broadband Access Expansion and Capital Improvement Project (HD 1-5)	0	0	0	3,580,000	3,580,000	0	0	0	0	0
	Iliuliuk Family and Health Services Center (HD 37)	0	0	0	20,000,000	20,000,000	0	0	0	0	0
	Kawerak - Multi-Purpose Community Facilities Projects (HD 1-40)	0	0	0	12,000,000	12,000,000	0	0	0	0	0
	Mat-Su First Responder Training Facility (HD 7-12)	0	0	0	8,000,000	8,000,000	0	0	0	0	0
	Nenana Health and Wellness Complex (HD 6)	0	0	0	24,000,000	24,000,000	0	0	0	0	0
	Petersburg Medical and Public Health Center (HD 35)	0	0	0	20,000,000	20,000,000	0	0	0	0	0
	Rampart Broadband (HD 6)	0	0	0	9,000,000	9,000,000	0	0	0	0	0
	Reappropriate for State Facilities, Information Technology, and Security (HD 1-40)	850,000	0	0	0	850,000	0	0	0	0	0
	Spruce Island Development Corporation - Ouizinkie Community Internet Cafe (HD 32)	0	0	0	1,400,000	1,400,000	0	0	0	0	0
	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	3,620,000	23,880,000	0	0	27,500,000
	United Human Services of Southeast Alaska - Teal Street Center, a Social Service Hub (HD 33-34)	0	0	0	3,700,000	3,700,000	0	0	0	0	0
	Yukon Kuskokwim Multi-Purpose Community Facility in Bethel	0	0	0	10,000,000	10,000,000	0	0	0	0	0
	Office of the Governor total:	850,000	0	1,250,000	129,079,968	131,179,968	3,620,000	23,880,000	0	0	27,500,000
Department of Health											
	Information Technology Security Program Assessment	1,900,000	0	0	0	1,900,000	0	0	0	0	0
	Office of Children's Services Lease Expansion or Relocation	640,000	0	0	360,000	1,000,000	0	0	0	0	0
	Department of Health total:	2,540,000	0	0	360,000	2,900,000	0	0	0	0	0
Department of Health.											
	Child Care Program Office (HD 1-40)	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Division of Public Assistance E-forms and Online Noticing	0	0	0	0	0	4,000,000	0	0	4,000,000	8,000,000
	Division of Public Assistance Eligibility System Replacement	0	0	0	0	0	4,700,000	0	0	18,800,000	23,500,000
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	Health Information Exchange	0	0	0	0	0	5,220,000	0	0	900,000	6,120,000
	MH: Assistive Technology	0	0	0	0	0	500,000	0	0	0	500,000
	MH: Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	250,000	0	250,000	0	500,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Health.											
	MH: Essential Program Equipment	0	0	0	0	0	300,000	0	300,000	0	600,000
	MH: Home Modification and Upgrades to Retain Housing	0	0	0	0	0	1,050,000	0	100,000	0	1,150,000
	Department of Health. total:	0	0	0	0	0	17,520,000	0	650,000	23,700,000	41,870,000
Department of Labor and Workforce Development											
	Alaska Workforce Investment Board - Alaska's Cross Industry Skills Employment and Training Project	0	0	0	0	0	0	0	0	0	0
	Department of Labor and Workforce Development total:	0	0	0	0	0	0	0	0	0	0
Department of Military and Veterans' Affairs											
	Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning	150,000	0	0	600,000	750,000	0	0	0	0	0
	Construction of a Certified Veterans Cemetery in Fairbanks area	2,270,000	0	0	1,000,000	3,270,000	0	0	0	0	0
	DMVA Deferred Maintenance, Replacement, and Renewal	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	State Homeland Security Grant Programs	0	0	0	0	0	240,400	0	0	11,164,000	11,404,400
	Department of Military and Veterans' Affairs total:	2,420,000	0	0	1,600,000	4,020,000	240,400	0	0	23,164,000	23,404,400
Department of Natural Resources											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	4,533,000	4,533,000
	Agriculture 3 Phase Electrical Infrastructure	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Arctic Strategic Transportation and Resource Project	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Arctic to Indian Phase 1 Trail Improvements - Alaska Long Trail	20,000	0	0	0	20,000	0	0	0	0	0
	Big Eddy EVOS Restoration and Improvements	0	0	0	0	0	0	0	4,329,567	0	4,329,567
	Carbon Technology Infrastructure Research Development and Demonstration Opportunities	250,000	0	0	0	250,000	0	0	0	0	0
	Coastal and Nearshore Mapping of Alaska	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Community Wildfire Defense Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Critical Minerals Mapping - Earth MRI (3DEEP)	0	0	0	0	0	2,750,000	0	250,000	7,500,000	10,500,000
	Crow Pass - Eagle River - Alaska Long Trail	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Eagle River Salmon Viewing Deck Replacement (HD 12-28)	0	0	200,000	0	200,000	0	0	0	0	0
	Fire Crew Vehicle Replacement	0	0	0	0	0	720,000	0	0	0	720,000
	Food Security Agriculture Incentive Grant Program	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Geological Mapping for Energy Development (USGS STATEMAP)	0	0	0	0	0	600,000	0	0	600,000	1,200,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	1,600,000	0	0	2,600,000	4,200,000
	Land Sales - New Subdivision Development	0	0	0	0	0	0	500,000	0	0	500,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Natural Resources											
	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region	0	0	1,088,529	0	1,088,529	0	0	0	0	0
	National Geological and Geophysical Data Preservation Program (NGGDPP)	0	0	0	0	0	1,000,000	0	0	2,290,000	3,290,000
	National Historic Preservation Fund	200,000	0	0	0	200,000	0	0	0	0	0
	National Historic Preservation Fund	0	0	0	0	0	200,000	0	0	600,000	800,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	150,000	0	0	1,500,000	1,650,000
	Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Nenana-Totchaket Agriculture Development	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD12-28)	30,000	0	0	0	30,000	0	0	0	0	0
	Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40)	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Potter Marsh Watershed Conservation Project Phase I	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD35)	0	0	200,000	0	200,000	0	0	0	0	0
	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Snowmobile Trail Development Program and Grants (HD 1-40)	0	0	0	0	0	0	250,000	0	0	250,000
	State Park Electronic Fee Stations	0	0	0	0	0	650,000	0	0	0	650,000
	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades	0	0	0	0	0	1,418,000	0	0	0	1,418,000
	Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD12-28)	370,000	0	0	0	370,000	0	0	0	0	0
	Department of Natural Resources total:	15,370,000	0	1,488,529	0	16,858,529	14,088,000	750,000	4,579,567	35,623,000	55,040,567
Department of Public Safety											
	Aircraft Purchase and Replacement	6,000,000	0	0	0	6,000,000	0	0	0	0	0
	AST Unmanned Aerial System	450,000	0	0	0	450,000	0	0	0	0	0
	AWT Medium-Class Vessel Replacement	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Body Worn Camera Initiative	3,586,300	0	0	938,000	4,524,300	0	0	0	0	0
	Law Enforcement Off Highway Vehicle Replacement	0	0	0	0	0	750,000	0	0	0	750,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Mobile and Handheld Radio Replacement	3,728,300	0	0	0	3,728,300	0	0	0	0	0
	Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs	0	0	13,562,768	0	13,562,768	0	0	0	0	0
	VPSO Law Enforcement Program Support	2,980,000	0	0	0	2,980,000	0	0	0	0	0
	Department of Public Safety total:	16,744,600	0	13,562,768	938,000	31,245,368	2,550,000	0	0	1,200,000	3,750,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Revenue											
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	1,000,000	1,350,000
	AHFC Energy Efficiency Research	0	0	0	0	0	1,000,000	0	0	2,000,000	3,000,000
	AHFC Energy Programs Weatherization	0	0	0	0	0	1,800,000	0	0	21,386,814	23,186,814
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	AHFC Teacher, Health, and Public Safety Professionals Housing	0	0	0	0	0	18,750,000	0	500,000	2,000,000	21,250,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	3,250,000	0	200,000	0	3,450,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	7,150,000	0	950,000	0	8,100,000
	MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP)	0	0	0	0	0	500,000	0	0	0	500,000
	Department of Revenue total:	0	0	0	0	0	41,300,000	0	1,650,000	39,586,814	82,536,814
Department of Transportation/Public Facilities											
	511 Phone and Web Enhancements	0	0	0	0	0	0	0	0	90,970	90,970
	511 Phone and Web Maintenance & Operations	0	0	0	0	0	0	0	0	785,071	785,071
	AASHTOWare Implementation	0	0	0	0	0	0	0	0	1,482,811	1,482,811
	ADA Implementation and Compliance Monitoring	0	0	0	0	0	0	0	0	161,927	161,927
	Adak Airport Aircraft Rescue and Fire Fighting Vehicle	0	0	0	0	0	0	0	0	740,460	740,460
	Adak Pavement Markings	0	0	0	0	0	0	0	0	99,000	99,000
	AIAS - State Match	0	0	3,400,000	0	3,400,000	0	0	0	0	0
	AIAS: Infrastructure Contingency	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	AIAS: Infrastructure State Match	0	0	0	0	0	0	0	20,600,000	0	20,600,000
	Air Quality Mobile Source Modeling	0	0	0	0	0	0	0	0	181,940	181,940
	Air Quality Public Education	0	0	0	0	0	0	0	0	181,940	181,940
	Airport Way / South Cushman Intersection Reconstruction	0	0	0	0	0	0	0	0	10,712,254	10,712,254
	Akakeek, Ptarmigan, and DeLapp Streets	0	0	0	0	0	0	0	0	272,910	272,910
	Alaska CARE - Crash Data Analysis & Reporting System	0	0	0	0	0	0	0	0	54,582	54,582
	Alaska Highway Passing Lanes (Tetlin-Delta Jct)	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Alaska Highway System - State of Good Repair Projects - Designs	0	0	0	5,000,000	5,000,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022				Total	FY2023				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Transportation/Public Facilities											
	Alaska Highway System (AHS)	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Alaska Marine Highway Planning and Design of Mainline Vessel Replacement	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	Allakaket Minor Gravel Resurfacing and Dust Palliative	0	0	0	0	0	0	0	0	328,000	328,000
	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	0	0	0	0	0	0	0	0	200,134	200,134
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	0	0	0	0	0	0	0	0	28,153,418	28,153,418
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects	0	0	0	0	0	0	0	0	2,143,768	2,143,768
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	0	0	0	0	0	0	0	0	836,594	836,594
	Angoon Airport Right of Way	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Annual Planning Work Program	0	0	0	0	0	0	0	0	8,560,553	8,560,553
	Barrow Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	71,000	71,000
	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle	0	0	0	0	0	0	0	0	1,080,000	1,080,000
	Bethel Chief Eddie Hoffman Highway Rehabilitation	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	0	0	0	0	0	0	0	0	7,627,900	7,627,900
	Bridge Management System	0	0	0	0	0	0	0	0	454,850	454,850
	Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	0	0	864,215	864,215
	Buckland Airport Rehabilitation	0	0	0	0	0	0	0	0	10,500,000	10,500,000
	Carbon Reduction Program	0	0	0	0	0	0	0	0	15,700,000	15,700,000
	Carbon Reduction Program	0	0	0	15,700,000	15,700,000	0	0	0	0	0
	Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail	0	0	0	0	0	0	0	0	0	0
	Central Region ADA Compliance Project	0	0	0	0	0	0	0	0	2,274,250	2,274,250
	Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	0	0	0	0	0	0	0	0	682,275	682,275
	Chalkyitsik Airport Reconstruction	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Chefornak Grader	0	0	0	0	0	0	0	0	355,000	355,000
	Chenega Bay Snow Blower	0	0	0	0	0	0	0	0	333,000	333,000
	Chevak Airport Rehabilitation	0	0	0	0	0	0	0	0	15,051,000	15,051,000
	Chignik Airport Snow Removal Equipment Building Rehabilitation	0	0	0	0	0	0	0	0	371,000	371,000
	Chuathbaluk Grader	0	0	0	0	0	0	0	0	372,000	372,000
	City of Fairbanks 5th Avenue Sidewalk Improvements	0	0	0	0	0	0	0	0	454,850	454,850

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022				FY2023					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Civil Rights Program	0	0	0	0	0	0	0	0	240,000	240,000
	Coldfoot Minor Gravel Resurfacing and Dust Palliative	0	0	0	0	0	0	0	0	328,000	328,000
	Committed Measures for the Fairbanks State Implementation Plan (SIP)	0	0	0	0	0	0	0	0	1,728,430	1,728,430
	Community Transportation Program (CTP)	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Connected and Autonomous Vehicle Planning	0	0	0	0	0	0	0	0	22,743	22,743
	Cooperative Reimbursable Projects	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000	15,000,000
	Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	1,906,000	1,906,000
	Cordova Airport Rescue and Fire Fighting Building Replacement	0	0	0	19,400,000	19,400,000	0	0	0	0	0
	Cultural Resources Liaison	0	0	0	0	0	0	0	0	154,649	154,649
	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction	0	0	0	0	0	0	0	0	33,658,900	33,658,900
	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction	0	0	0	0	0	0	0	0	26,836,150	26,836,150
	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3)	0	0	0	0	0	0	0	0	9,097	9,097
	Deadhorse Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	71,000	71,000
	Deering Airport Rehab and Airport Access Road Construction	0	0	0	0	0	0	0	0	16,600,000	16,600,000
	Design Construct Lease Purchase Ferryboats and Terminals	0	0	0	0	0	0	0	0	640,000	640,000
	Dillingham Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	235,000	235,000
	Eek Minor Gravel Resurfacing and Dust Palliative	0	0	0	0	0	0	0	0	328,000	328,000
	Elliott Highway Milepost 51-63 Rehabilitation	0	0	0	0	0	0	0	0	27,291,000	27,291,000
	Enhanced Mobility for Seniors and Individuals With Disabilities	0	0	0	0	0	0	0	0	318,400	318,400
	eWORX Federal Aid System Regulatory Implementation	0	0	0	0	0	0	0	0	90,970	90,970
	Fairbanks Air Quality Planning Project	0	0	0	0	0	0	0	0	72,776	72,776
	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	0	0	0	0	0	0	0	0	7,716,256	7,716,256
	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	0	0	0	0	0	0	0	0	727,760	727,760
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	26,670,000	26,670,000
	Federal-Aid Aviation State Match	0	0	0	0	0	21,900,000	0	0	0	21,900,000
	Federal-Aid Highway State Match	0	0	0	0	0	96,900,000	0	0	0	96,900,000
	Federal-Aid Highway State Match	19,800,000	0	0	0	19,800,000	0	0	0	0	0
	Federally-Supported Local Assistance & Grants (FLAG) Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Ferry Boat Funds	0	0	0	10,000,000	10,000,000	0	0	0	0	0
	Ferry Boat Funds	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Ferry Refurbishment	0	0	0	0	0	0	0	0	15,351,188	15,351,188
	FIA - Advanced Project Design and Planning	0	0	0	0	0	0	0	32,619	0	32,619
	FIA - Airport Parking Facility	0	0	0	0	0	0	0	0	37,500,000	37,500,000
	FIA - Annual Improvements	0	0	0	0	0	0	0	358,813	0	358,813
	FIA - Environmental	0	0	0	0	0	0	0	225,102	0	225,102
	FIA - Equipment	0	0	0	0	0	0	0	0	1,382,813	1,382,813
	FIA - Facility Improvements, Renovations, & Upgrades	0	0	0	0	0	0	0	130,477	0	130,477
	FIA - Information Technology Improvements	0	0	0	0	0	0	0	112,551	0	112,551
	FIA - West Ramp Improvements	0	0	0	0	0	0	0	0	3,281,250	3,281,250
	Fleet Condition Survey Update	0	0	0	0	0	0	0	0	400,000	400,000
	Fort Yukon Minor Gravel Resurfacing and Dust Palliative	0	0	0	0	0	0	0	0	328,000	328,000
	Galena Dump Truck	0	0	0	0	0	0	0	0	382,000	382,000
	Gambell Snow Removal Equipment Building Replacement	0	0	0	0	0	0	0	0	2,200,000	2,200,000
	Geographic Information System Development	0	0	0	0	0	0	0	0	227,425	227,425
	Glenn Highway Airport Heights to Parks Highway Rehabilitation	0	0	0	0	0	0	0	0	485,485	485,485
	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements	0	0	0	750,000	750,000	0	0	0	0	0
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design	0	0	0	0	0	0	0	0	670,000	670,000
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation	0	0	0	450,000	450,000	0	0	0	0	0
	Glenn Highway Incident Management Traffic Accommodations	0	0	0	1,100,000	1,100,000	0	0	0	0	0
	Glenn Highway Incident Management Traffic Accommodations	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Glenn Highway Mile Point 158-172 Rehabilitation	0	0	0	850,000	850,000	0	0	0	0	0
	Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design	0	0	0	0	0	0	0	0	2,274,250	2,274,250
	Golovin Loader	0	0	0	0	0	0	0	0	382,000	382,000
	Haines Airport Resurfacing	0	0	0	0	0	0	0	0	23,000,000	23,000,000
	Haines Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Haines Highway Reconstruction, Mile Point 3.5-25.3	0	0	0	8,406,708	8,406,708	0	0	0	0	0
	Harbor Matching Grant Fund	16,432,195	0	0	0	16,432,195	0	0	0	0	0
	Highway Contingency	0	0	0	0	0	0	0	0	25,166,328	25,166,328
	Highway Fuel Tax Evasion	0	0	0	0	0	0	0	0	90,970	90,970

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Highway Infrastructure Program (HIP) Bridge Formula Program	0	0	0	45,000,000	45,000,000	0	0	0	0	0
	Highway Infrastructure Programs (HIP) Bridge Formula Program	0	0	0	0	0	0	0	0	45,000,000	45,000,000
	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	0	0	0	0	0	136,455	136,455
	Highway Safety Grants Program	0	0	0	0	0	130,574	0	0	8,000,000	8,130,574
	Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	55,600,000	55,600,000
	Highway Safety Improvement Program/Safety Management - Central Region	0	0	0	0	0	0	0	0	607,500	607,500
	Highway Safety Improvement Program/Safety Management - Northern Region	0	0	0	0	0	0	0	0	324,000	324,000
	Highway Safety Improvement Program/Safety Management - Southcoast Region	0	0	0	0	0	0	0	0	250,058	250,058
	Homer Airport Improvements - Stage 2	0	0	0	14,200,000	14,200,000	0	0	0	0	0
	Hoonah Seaplane Base Dredging & Creek Relocation	0	0	0	500,000	500,000	0	0	0	0	0
	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement	0	0	0	0	0	0	0	0	709,000	709,000
	Hydaburg Seaplane Base Rehabilitation	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Ice Roads & Seasonal Roads Maintenance Program	0	0	0	2,000,000	2,000,000	0	0	0	0	0
	Ice Roads & Seasonal Trails Maintenance Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Inter-Island Ferry Authority (IFA) Vessel Refurbishments	0	0	0	0	0	0	0	0	430,953	430,953
	Juneau Downtown National Highway System (NHS) Corridor	0	0	0	1,200,000	1,200,000	0	0	0	0	0
	Ketchikan Pavement Markings	0	0	0	0	0	0	0	0	188,000	188,000
	Ketchikan Sayles/Gorge St. Viaduct Improvement	0	0	0	817,330	817,330	0	0	0	0	0
	Ketchikan Seaplane Base Haulout Facility	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Ketchikan Seaplane Ramp Replacement	0	0	0	2,500,000	2,500,000	0	0	0	0	0
	Ketchikan Terminal Expansion and Apron Hardstands	0	0	0	0	0	0	0	0	8,500,000	8,500,000
	King Salmon Rehabilitation	0	0	0	0	0	0	0	0	8,900,000	8,900,000
	Kodiak - Otmeloi Way Reconstruction	0	0	0	0	0	0	0	0	4,716,155	4,716,155
	Kodiak Airport Rehabilitation - Stage 1	0	0	0	0	0	0	0	0	27,000,000	27,000,000
	Kotzebue Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	71,000	71,000
	Kwethluk Airport Rehabilitation	0	0	0	0	0	0	0	0	36,253,000	36,253,000
	Lake Minchumina Loader	0	0	0	0	0	0	0	0	387,000	387,000
	Little Diomed Helipad Rehabilitation and Lighting Replacement	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Manley Airport Improvements	0	0	0	0	0	0	0	0	4,700,000	4,700,000
	Marshall Airport Rehabilitation	0	0	0	0	0	0	0	0	11,600,000	11,600,000
	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement	0	0	0	0	0	0	0	0	30,882,000	30,882,000
	MH: Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Mountain Village Snow Removal Equipment Building Replacement	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	National Electric Vehicle Infrastructure (NEVI)	0	0	0	7,758,240	7,758,240	0	0	0	0	0
	National Electric Vehicle Infrastructure (NEVI)	0	0	0	0	0	0	0	0	7,758,240	7,758,240
	National Highway Institute Training	0	0	0	0	0	0	0	0	318,395	318,395
	National Highway System State of Good Repair Projects - Designs	0	0	0	18,000,000	18,000,000	0	0	0	0	0
	Nikolai Loader	0	0	0	0	0	0	0	0	306,000	306,000
	Nome Center Creek Road Rehabilitation	0	0	0	1,209,901	1,209,901	0	0	0	0	0
	Nome Center Creek Road Rehabilitation	0	0	0	0	0	0	0	0	11,337,591	11,337,591
	Nome Front Street Resurfacing	0	0	0	0	0	0	0	0	363,880	363,880
	Northern Region ADA Reconnaissance and Improvements	0	0	0	0	0	0	0	0	1,591,975	1,591,975
	Northern Region Signal Interconnect	0	0	0	0	0	0	0	0	4,548,500	4,548,500
	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement	0	0	0	0	0	0	0	0	709,000	709,000
	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRS/IBS) Development	0	0	0	0	0	0	0	0	241,071	241,071
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	0	0	0	11,007,370	11,007,370	0	0	0	0	0
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	0	0	0	0	0	0	0	0	7,823,420	7,823,420
	Parks Highway Mile Post 206-209 Reconstruction - Design	0	0	0	0	0	0	0	0	560,400	560,400
	Pavement and Bridge Preservation - Central Region	0	0	0	0	0	0	0	0	50,943,200	50,943,200
	Pavement and Bridge Preservation - Northern Region	0	0	0	0	0	0	0	0	51,852,900	51,852,900
	Pavement and Bridge Preservation - Southcoast Region	0	0	0	0	0	0	0	0	13,190,650	13,190,650
	Petersburg Obstruction Removal	0	0	0	0	0	0	0	0	219,000	219,000
	Petersburg Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	177,000	177,000
	Petersburg Self Propelled Runway Broom	0	0	0	0	0	0	0	0	835,000	835,000
	Point Hope Airport Runway Realignment - Stage 1 & 2	0	0	0	0	0	0	0	0	21,700,000	21,700,000
	Portage Station Improvements	0	0	0	0	0	0	0	0	1,770,000	1,770,000
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	0	0	0	17,900,000	17,900,000	0	0	0	0	0
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	0	0	0	0	0	0	0	0	17,900,000	17,900,000
	Reapprop for Emergency Weather & Catastrophic Events	0	0	4,661,302	0	4,661,302	0	0	0	0	0
	REAPPROP: Eagle River Road Bike Path Repair	0	0	685,000	0	685,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022				FY2023					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	REAPPROP: Nenana-Totchaket Road Project	0	0	15,000,000	0	15,000,000	0	0	0	0	0
	Recreational Trails Program	0	0	0	0	0	0	0	0	2,261,379	2,261,379
	Redoubt Avenue and Smith Way Rehabilitation	0	0	0	0	0	0	0	0	400,000	400,000
	Richardson Highway Bear Creek Bridge #0593 Replacement	0	0	0	0	0	0	0	0	409,365	409,365
	Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3)	0	0	0	0	0	0	0	0	22,742,500	22,742,500
	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction	0	0	0	0	0	0	0	0	27,291,000	27,291,000
	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	0	0	0	0	0	0	0	0	272,910	272,910
	Richardson Highway Passing Lanes (Delta Junction to Eielson AFB)	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Road Weather Information System (RWIS)	0	0	0	0	0	0	0	0	727,440	727,440
	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance	0	0	0	0	0	0	0	0	90,970	90,970
	Roadway Data Collection	0	0	0	0	0	0	0	0	1,091,640	1,091,640
	Rock Slope Stabilization	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	Ruby Minor Gravel Resurfacing and Dust Palliative	0	0	0	0	0	0	0	0	382,000	382,000
	Seismic Bridge Retrofit Program	0	0	0	0	0	0	0	0	864,215	864,215
	Seward Highway and Alyeska Highway Intersection Improvements	0	0	0	4,798,688	4,798,688	0	0	0	0	0
	Seward Highway and Sterling Highway Intersection Improvements	0	0	0	5,458,000	5,458,000	0	0	0	0	0
	Seward Highway and Tudor Road Interchange Reconstruction	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	Seward Highway Mile Point 14 Railroad Crossing Reconstruction	0	0	0	864,550	864,550	0	0	0	0	0
	Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye	0	0	0	0	0	0	0	0	38,389,340	38,389,340
	Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction	0	0	0	18,194,000	18,194,000	0	0	0	0	0
	Seward Highway MP 14 Railroad Crossing Reconstruction	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Shoreside Facilities Condition Survey	0	0	0	0	0	0	0	0	240,000	240,000
	Sitka Airport Terminal Building Modifications	0	0	0	7,000,000	7,000,000	0	0	0	0	0
	Sitka Pavement Markings	0	0	0	0	0	0	0	0	99,000	99,000
	Sitka Towed Broom	0	0	0	0	0	0	0	0	710,000	710,000
	Small Hydrologic Investigations	0	0	0	0	0	0	0	0	90,972	90,972
	Southcoast Areawide ADA Improvements	0	0	0	0	0	0	0	0	18,359	18,359
	Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	0	0	0	0	0	0	0	0	136,395	136,395
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	30,000,000	0	30,000,000
	State Funded Road and Bridge Completion	0	0	0	0	0	30,000,000	0	0	0	30,000,000
	Statewide Congestion and Mitigation Air Quality	0	0	0	0	0	0	0	0	3,211,241	3,211,241

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022				FY2023					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Statewide Functional Class Update	0	0	0	0	0	0	0	0	136,455	136,455
	Statewide Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	909,700	909,700
	Statewide Highway Safety Improvement Program Safety Management	0	0	0	0	0	0	0	0	482,141	482,141
	Statewide Research Program	0	0	0	0	0	0	0	0	3,132,180	3,132,180
	Statewide Transportation Alternatives Program (TAP)	0	0	0	0	0	0	0	0	454,850	454,850
	Steese Expressway Mile Point 2-5 Rehabilitation	0	0	0	400,000	400,000	0	0	0	0	0
	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	0	0	0	0	0	0	0	0	192,856	192,856
	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con	0	0	0	0	0	0	0	0	80,963,300	80,963,300
	Sterling Safety Corridor Improvements, MP 45-58	0	0	0	0	0	0	0	0	63,588,000	63,588,000
	Strategic Highway Safety Plan	0	0	0	0	0	0	0	0	90,970	90,970
	Talkeetna Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	300,000	300,000
	Tanana Minor Gravel Resurfacing and Dust Palliative	0	0	0	0	0	0	0	0	328,000	328,000
	Tok Cutoff Mile Point 0-8 Rehabilitation	0	0	0	350,000	350,000	0	0	0	0	0
	Tok Cutoff Mile Point 76-91 Rehabilitation	0	0	0	950,000	950,000	0	0	0	0	0
	Tok Cutoff Mile Point 8-22 Rehabilitation	0	0	0	950,000	950,000	0	0	0	0	0
	Toksook Bay Grader	0	0	0	0	0	0	0	0	391,000	391,000
	Traffic Data Management and Reporting System	0	0	0	0	0	0	0	0	113,713	113,713
	Transportation Alternatives Program (TAP)	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Transportation Asset Management Program	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Traveler Information Systems Marketing	0	0	0	0	0	0	0	0	22,743	22,743
	TSAIA - Advanced Project Design and Planning	0	0	0	0	0	0	743,721	0	743,721	743,721
	TSAIA - Airfield Pavement Reconstruction & Maintenance	0	0	0	0	0	0	0	0	29,084,751	29,084,751
	TSAIA - Annual Improvements	0	0	0	0	0	0	939,437	0	939,437	939,437
	TSAIA - Environmental Projects	0	0	0	0	0	0	130,477	0	130,477	130,477
	TSAIA - Equipment	0	0	0	0	0	0	0	0	4,251,286	4,251,286
	TSAIA - Facility Improvements, Renovations, & Upgrades	0	0	0	0	0	0	1,435,251	0	1,435,251	1,435,251
	TSAIA - Information Technology Improvements	0	0	0	0	0	0	1,252,582	0	1,252,582	1,252,582
	TSAIA - North Terminal Improvements	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	TSAIA - Parking Garage Repairs and Improvements	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	TSAIA - Passenger Boarding Bridge Upgrades	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	TSAIA - Quick Turnaround Facility Renewal	0	0	0	0	0	0	0	0	4,000,000	4,000,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	TSAIA - Taxiway Zulu East	0	0	0	26,400,000	26,400,000	0	0	0	0	0
	TSAIA: Airport Facility Roof Replacement	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	TSAIA: Airport Roadway Improvements	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	TSAIA: Communications Upgrade	0	0	0	0	0	0	0	400,000	0	400,000
	TSAIA: Improve Airport Drainage	0	0	0	0	0	0	0	0	5,388,000	5,388,000
	TSAIA: Terminal Watermain Improvements	0	0	0	0	0	0	0	0	12,906,000	12,906,000
	TSAIA: Visual Paging System Installation (ADA)	0	0	0	0	0	0	0	1,800,000	0	1,800,000
	Tudor Road and Patterson Street Construction of Signalized Intersection	0	0	0	0	0	0	0	0	0	0
	Unalaska Airport Ramp and Taxiway Repaving	0	0	0	0	0	0	0	0	8,300,000	8,300,000
	Unalaska Pavement Markings	0	0	0	0	0	0	0	0	99,000	99,000
	University Avenue Widening	0	0	0	0	0	0	0	0	6,549,840	6,549,840
	Urban Planning Program	0	0	0	0	0	0	0	0	2,916,448	2,916,448
	US Geological Survey (USGS) Flood Frequency and Analysis	0	0	0	0	0	0	0	0	591,305	591,305
	Valdez Pavement Markings and Crack Seal	0	0	0	0	0	0	0	0	71,000	71,000
	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd	0	0	0	0	0	0	0	0	7,732,450	7,732,450
	Weigh-In-Motion Maintenance & Operations	0	0	0	0	0	0	0	0	454,850	454,850
	Whittier Tunnel: Maintenance and Operations	0	0	0	0	0	0	0	0	4,093,650	4,093,650
	Winter Trail Marking	0	0	0	0	0	0	0	0	773,245	773,245
	Wrangell Pavement Markings	0	0	0	0	0	0	0	0	191,000	191,000
	Wrangell Truck	0	0	0	0	0	0	0	0	355,000	355,000
	Yakutat Pavement Markings	0	0	0	0	0	0	0	0	284,000	284,000
	Department of Transportation/Public Facilities total:	36,232,195	0	23,746,302	255,114,787	315,093,284	151,230,574	20,000,000	70,461,030	1,365,180,514	1,606,872,118
University of Alaska											
	Emerging Energy Opportunities for Alaska	2,500,000	0	0	0	2,500,000	0	0	0	0	0
	Maritime Works	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Mineral Security Projects: Rare Earth Mineral Security	250,000	0	0	0	250,000	0	0	0	0	0
	Rare Earth Elements Demonstration Facility	500,000	0	0	0	500,000	0	0	0	0	0
	REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance	0	0	18,359	0	18,359	0	0	0	0	0
	Seward Marine Center Research Vessel Infrastructure	0	0	0	0	0	0	0	0	94,400,000	94,400,000
	Student Information Technology Systems	20,000,000	0	0	0	20,000,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2022					FY2023				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
University of Alaska											
	University of Alaska Deferred Maintenance	23,000,000	0	0	0	23,000,000	0	0	0	0	0
	University of Alaska total:	48,250,000	0	18,359	0	48,268,359	0	0	0	94,400,000	94,400,000
Judiciary											
	Court Security Projects	0	0	0	0	0	4,130,000	0	0	0	4,130,000
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	0	0	0	0	0	0	3,820,000	0	0	3,820,000
	Justice Technology Upgrades and Courtroom Modernization	0	0	0	0	0	3,917,300	0	0	0	3,917,300
	Planning and Design for Court Facilities - Bethel and Palmer	0	0	0	0	0	980,000	0	0	0	980,000
	Judiciary total:	0	0	0	0	0	9,027,300	3,820,000	0	0	12,847,300
	Report total:	252,298,336	150,000	109,306,364	442,563,755	804,318,455	734,146,349	73,975,000	143,315,515	1,765,055,251	2,716,492,115