

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Final Enacted HB281 (4895)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Alaska Search and Rescue Association - Search and Rescue Training	294,300	0	0	0	294,300
	Chugach Region Archaeological Repository	0	0	6,277,685	0	6,277,685
	Alaska Seafood Marketing Institute Food Aide to Ukraine - Alaska Canned Salmon	300,000	0	0	0	300,000
	Alaska SeaLife Center Facilities Project	0	0	2,500,000	0	2,500,000
	AWAIC - Shelter and Transitional Housing Renovations	0	0	0	0	0
	Matanuska-Susitna Borough Transportation Infrastructure package	30,000,000	0	0	0	30,000,000
	Abused Women Aid In Crisis, Inc. - Shelter And Transitional Housing Renovations (HD 12-28)	347,000	0	0	0	347,000
	Municipality of Anchorage for the Port of Alaska Modernization Project Distributed FY23 through FY24	100,000,000	0	0	0	100,000,000
	Alaska Black Caucus - Construction of the Equity Center	0	0	0	0	0
	City of Nome - Arctic Deep Draft Port (HD 39)	175,300,000	0	0	0	175,300,000
	Dimond Alumni Special Projects Inc. - Replace Diving Boards	588,775	0	0	0	588,775
	Wrangell - Water Treatment Plant Improvements	4,100,000	0	0	0	4,100,000
	ILWU Alaska Longshore Division Healthcare	0	0	0	0	0
	Alutiiq Museum & Archaeological Repository	0	0	7,339,450	0	7,339,450
	Municipality of Anchorage - NTE \$100,000.0 Match for Federal Funding	100,000,000	0	0	0	100,000,000
	Alaska Energy Authority - Alaska Grid Resilience and Reliability - Formula	0	0	3,633,158	12,110,523	15,743,681
	Prince William Sound Science Center - Planning, Construction, and Maintenance	0	0	0	0	0
	Alaska Energy Authority - Electrical Emergencies Program	200,000	0	0	0	200,000
	Broadband Equity Access and Deployment Program and Digital Equity Plan	0	0	0	6,000,000	6,000,000
	Alternative Energy and Energy Efficiency	0	0	0	3,655,600	3,655,600
	Alaska Energy Authority - New Energy Auditor Training Grant Program	0	0	0	63,600	63,600
	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	0	0	0	796,000	796,000
	Alaska Energy Authority - State Energy Program	0	0	0	796,000	796,000
	Alaska Energy Authority - Energy Efficiency Conservation Block Grants	0	0	0	2,000,000	2,000,000

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Department of Commerce, Community, and Economic Development						
Alaska Energy Authority - Strategic Plan for Railbelt Assets	AP	2,500,000	0	0	0	2,500,000
Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
Replace Alcohol Licensing Database	AP	375,000	375,000	0	0	750,000
Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	10,000,000	0	10,000,000	20,000,000
Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Kenai River Bluff Stabilization	AP	6,500,000	0	0	0	6,500,000
Alaska Energy Authority - Volkswagen Settlement	AP	0	0	400,000	0	400,000
Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program	AP	5,000,000	0	0	0	5,000,000
National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	13,800,000	13,800,000
Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Arctic Winter Games Team Alaska - State Participation Grant	AP	1,000,000	0	0	0	1,000,000
Department of Commerce, Community, and Economic Development Subtotal		432,320,075	25,375,000	20,150,293	59,316,123	537,161,491
Department of Education and Early Development						
Major Maintenance Grant Fund for School Major Maintenance	AP	37,500,000	0	0	0	37,500,000
Department of Education and Early Development Subtotal		37,500,000	0	0	0	37,500,000
Department of Environmental Conservation						
Alaska Enhanced Air Quality Monitoring	AP	0	0	0	650,000	650,000
Clean Water Capitalization Grant Subsidy	AP	0	0	1,000,000	0	1,000,000
Drinking Water Capitalization Grant Subsidy	AP	0	0	2,900,000	0	2,900,000
EVOS Impaired Beaches Project	AP	0	0	658,432	0	658,432
Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	5,684,800	5,684,800
Village Safe Water and Wastewater Infrastructure Projects	AP	19,500,000	0	500,000	97,250,000	117,250,000
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	7,800,000	0	200,000	38,900,000	46,900,000

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Department of Environmental Conservation						
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	11,700,000	0	300,000	58,350,000	70,350,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	9,241,939	0	9,241,939
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	989,820	0	989,820
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	6,246,545	0	6,246,545
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	0	0	5,353,400	0	5,353,400
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	0	0	9,836,873	0	9,836,873
Department of Environmental Conservation Subtotal		19,500,000	0	36,727,009	103,584,800	159,811,809
Department of Family and Community Services						
	Alaska Psychiatric Institute Wireless Infrastructure Upgrade	100,000	0	0	0	100,000
Department of Family and Community Services Subtotal		100,000	0	0	0	100,000
Department of Fish and Game						
	Alaska Marine Salmon Program	1,150,000	0	0	0	1,150,000
	EVOS Prince William Sound Pollock and Herring Interaction	0	0	4,129,317	0	4,129,317
	EVOS Gulf Watch Alaska Herring Research and Monitoring	0	0	1,908,299	0	1,908,299
	EVOS Mariculture - Marine Mammals	0	0	1,660,000	0	1,660,000
	EVOS Kenai Peninsula Cost Share	0	0	400,000	0	400,000
	Endangered Species Act	2,000,000	0	250,000	1,750,000	4,000,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	500,000	0	0	0	500,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	6,400,000	6,400,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	4,400,000	4,400,000
	Sport Fish Recreational Boating and Angler Access	1,500,000	0	750,000	6,750,000	9,000,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	0	150,000	0	0	150,000
Department of Fish and Game Subtotal		5,150,000	150,000	9,097,616	19,300,000	33,697,616

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Office of the Governor							
	Statewide Deferred Maintenance, Renovation, and Repair	AP	3,620,000	23,880,000	0	0	27,500,000
Office of the Governor Subtotal			3,620,000	23,880,000	0	0	27,500,000
Department of Health.							
	Child Care Program Office (HD 1-40)	AP	1,000,000	0	0	0	1,000,000
	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
	MH: Assistive Technology	AP	500,000	0	0	0	500,000
	MH: Essential Program Equipment	AP	300,000	0	300,000	0	600,000
	MH: Home Modification and Upgrades to Retain Housing	AP	1,050,000	0	100,000	0	1,150,000
	Division of Public Assistance E-forms and Online Noticing	AP	4,000,000	0	0	4,000,000	8,000,000
	Division of Public Assistance Eligibility System Replacement	AP	4,700,000	0	0	18,800,000	23,500,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
	Health Information Exchange	AP	5,220,000	0	0	900,000	6,120,000
Department of Health. Subtotal			17,520,000	0	650,000	23,700,000	41,870,000
Department of Military and Veterans' Affairs							
	DMVA Deferred Maintenance, Replacement, and Renewal	AP	0	0	0	12,000,000	12,000,000
	State Homeland Security Grant Programs	AP	240,400	0	0	11,164,000	11,404,400
Department of Military and Veterans' Affairs Subtotal			240,400	0	0	23,164,000	23,404,400
Department of Natural Resources							
	Fire Crew Vehicle Replacement	AP	720,000	0	0	0	720,000
	National Geological and Geophysical Data Preservation Program (NGGDPP)	AP	1,000,000	0	0	2,290,000	3,290,000
	Coastal and Nearshore Mapping of Alaska	AP	0	0	0	5,000,000	5,000,000
	Snowmobile Trail Development Program and Grants (HD 1-40)	AP	0	250,000	0	0	250,000
	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	AP	2,500,000	0	0	0	2,500,000

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Department of Natural Resources						
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	4,533,000	4,533,000
	Critical Minerals Mapping - Earth MRI (3DEEP)	2,750,000	0	250,000	7,500,000	10,500,000
	Arctic Strategic Transportation and Resource Project	2,500,000	0	0	0	2,500,000
	Big Eddy EVOS Restoration and Improvements	0	0	4,329,567	0	4,329,567
	Community Wildfire Defense Grants	0	0	0	10,000,000	10,000,000
	Geological Mapping for Energy Development (USGS STATEMAP)	600,000	0	0	600,000	1,200,000
	Land Sales - New Subdivision Development	0	500,000	0	0	500,000
	Land and Water Conservation Fund Federal Grant Program	1,600,000	0	0	2,600,000	4,200,000
	National Historic Preservation Fund	200,000	0	0	600,000	800,000
	National Recreational Trails Federal Grant Program	150,000	0	0	1,500,000	1,650,000
	Potter Marsh Watershed Conservation Project Phase I	0	0	0	1,000,000	1,000,000
	State Park Electronic Fee Stations	650,000	0	0	0	650,000
	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades	1,418,000	0	0	0	1,418,000
Department of Natural Resources Subtotal		14,088,000	750,000	4,579,567	35,623,000	55,040,567
Department of Public Safety						
	Law Enforcement Off Highway Vehicle Replacement	750,000	0	0	0	750,000
	Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
	AWT Medium-Class Vessel Replacement	1,800,000	0	0	0	1,800,000
Department of Public Safety Subtotal		2,550,000	0	0	1,200,000	3,750,000
Department of Revenue						
	AHFC Competitive Grants for Public Housing	350,000	0	0	1,000,000	1,350,000
	AHFC Energy Efficiency Research	1,000,000	0	0	2,000,000	3,000,000
	AHFC Energy Programs Weatherization	1,800,000	0	0	21,386,814	23,186,814
	AHFC Federal and Other Competitive Grants	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	4,000,000	4,750,000

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Department of Revenue						
AHFC	Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1,500,000	0	0	0	1,500,000
AHFC	Supplemental Housing Development Program	3,000,000	0	0	0	3,000,000
AHFC	Teacher, Health, and Public Safety Professionals Housing	18,750,000	0	500,000	2,000,000	21,250,000
AHFC	Senior Citizens Housing Development Program	2,250,000	0	0	0	2,250,000
MH: AHFC	Senior Citizens Housing Predevelopment Program (SCHPP)	500,000	0	0	0	500,000
AHFC	Senior Citizens Housing Development Program	1,750,000	0	0	0	1,750,000
MH: AHFC	Beneficiary and Special Needs Housing	3,250,000	0	200,000	0	3,450,000
MH: AHFC	Homeless Assistance Program	7,150,000	0	950,000	0	8,100,000
Department of Revenue Subtotal		41,300,000	0	1,650,000	39,586,814	82,536,814
Department of Transportation/Public Facilities						
State	Funded Road and Bridge Completion	30,000,000	0	0	0	30,000,000
Alaska	Marine Highway Planning and Design of Mainline Vessel Replacement	0	0	0	30,000,000	30,000,000
MH:	Coordinated Transportation and Vehicles	1,000,000	0	300,000	0	1,300,000
Alaska	Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	20,000,000	0	0	20,000,000
State	Equipment Fleet Replacement	0	0	30,000,000	0	30,000,000
Federal	Program Match	120,100,000	0	0	0	120,100,000
Federal-Aid	Aviation State Match	21,900,000	0	0	0	21,900,000
Federal-Aid	Highway State Match	96,900,000	0	0	0	96,900,000
Other Federal	Program Match	1,300,000	0	0	0	1,300,000
Statewide	Federal Programs	130,574	0	10,000,000	49,670,000	59,800,574
Cooperative	Reimbursable Projects	0	0	10,000,000	5,000,000	15,000,000
Federal	Emergency Projects	0	0	0	10,000,000	10,000,000
Federal	Transit Administration Grants	0	0	0	26,670,000	26,670,000
Highway	Safety Grants Program	130,574	0	0	8,000,000	8,130,574
Airport	Improvement Program	0	0	30,161,030	417,000,560	447,161,590
Chevak	Airport Rehabilitation	0	0	0	15,051,000	15,051,000
FIA -	Airport Parking Facility	0	0	0	37,500,000	37,500,000

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Department of Transportation/Public Facilities						
	FIA - West Ramp Improvements	AL	0	0	3,281,250	3,281,250
	Haines Airport Resurfacing	AL	0	0	23,000,000	23,000,000
	Haines Airport Snow Removal Equipment Building	AL	0	0	2,000,000	2,000,000
	Ketchikan Terminal Expansion and Apron Hardstands	AL	0	0	8,500,000	8,500,000
	Ruby Minor Gravel Resurfacing and Dust Palliative	AL	0	0	382,000	382,000
	TSAIA - North Terminal Improvements	AL	0	0	20,000,000	20,000,000
	TSAIA - Parking Garage Repairs and Improvements	AL	0	0	10,000,000	10,000,000
	TSAIA - Passenger Boarding Bridge Upgrades	AL	0	0	10,000,000	10,000,000
	TSAIA - Quick Turnaround Facility Renewal	AL	0	0	4,000,000	4,000,000
	Adak Airport Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	740,460	740,460
	Adak Pavement Markings	AL	0	0	99,000	99,000
	AIAS: Infrastructure Contingency	AL	0	0	15,000,000	15,000,000
	AIAS: Infrastructure State Match	AL	0	20,600,000	0	20,600,000
	Allakaket Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	Angoon Airport Right of Way	AL	0	0	5,500,000	5,500,000
	Barrow Pavement Markings and Crack Seal	AL	0	0	71,000	71,000
	Bethel Airport Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	1,080,000	1,080,000
	Buckland Airport Rehabilitation	AL	0	0	10,500,000	10,500,000
	Chalkyitsik Airport Reconstruction	AL	0	0	8,000,000	8,000,000
	Chefornak Grader	AL	0	0	355,000	355,000
	Chenega Bay Snow Blower	AL	0	0	333,000	333,000
	Chignik Airport Snow Removal Equipment Building Rehabilitation	AL	0	0	371,000	371,000
	Chuathbaluk Grader	AL	0	0	372,000	372,000
	Coldfoot Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000
	Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal	AL	0	0	1,906,000	1,906,000
	Deadhorse Pavement Markings and Crack Seal	AL	0	0	71,000	71,000
	Deering Airport Rehab and Airport Access Road Construction	AL	0	0	16,600,000	16,600,000
	Dillingham Pavement Markings and Crack Seal	AL	0	0	235,000	235,000
	Eek Minor Gravel Resurfacing and Dust Palliative	AL	0	0	328,000	328,000

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Department of Transportation/Public Facilities							
	FIA - Advanced Project Design and Planning	AL	0	0	32,619	0	32,619
	FIA - Annual Improvements	AL	0	0	358,813	0	358,813
	FIA - Environmental	AL	0	0	225,102	0	225,102
	FIA - Equipment	AL	0	0	0	1,382,813	1,382,813
	FIA - Facility Improvements, Renovations, & Upgrades	AL	0	0	130,477	0	130,477
	FIA - Information Technology Improvements	AL	0	0	112,551	0	112,551
	Fort Yukon Minor Gravel Resurfacing and Dust Palliative	AL	0	0	0	328,000	328,000
	Galena Dump Truck	AL	0	0	0	382,000	382,000
	Gambell Snow Removal Equipment Building Replacement	AL	0	0	0	2,200,000	2,200,000
	Golovin Loader	AL	0	0	0	382,000	382,000
	Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement	AL	0	0	0	709,000	709,000
	Hydaburg Seaplane Base Rehabilitation	AL	0	0	0	1,000,000	1,000,000
	Ketchikan Pavement Markings	AL	0	0	0	188,000	188,000
	Ketchikan Seaplane Base Haulout Facility	AL	0	0	0	3,000,000	3,000,000
	King Salmon Rehabilitation	AL	0	0	0	8,900,000	8,900,000
	Kodiak Airport Rehabilitation - Stage 1	AL	0	0	0	27,000,000	27,000,000
	Kotzebue Pavement Markings and Crack Seal	AL	0	0	0	71,000	71,000
	Kwethluk Airport Rehabilitation	AL	0	0	0	36,253,000	36,253,000
	Lake Minchumina Loader	AL	0	0	0	387,000	387,000
	Little Diomedea Helipad Rehabilitation and Lighting Replacement	AL	0	0	0	3,000,000	3,000,000
	Manley Airport Improvements	AL	0	0	0	4,700,000	4,700,000
	Marshall Airport Rehabilitation	AL	0	0	0	11,600,000	11,600,000
	Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement	AL	0	0	0	30,882,000	30,882,000
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	2,000,000	2,000,000
	Nikolai Loader	AL	0	0	0	306,000	306,000
	Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement	AL	0	0	0	709,000	709,000
	Petersburg Obstruction Removal	AL	0	0	0	219,000	219,000
	Petersburg Pavement Markings and Crack Seal	AL	0	0	0	177,000	177,000
	Petersburg Self Propelled Runway Broom	AL	0	0	0	835,000	835,000

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Department of Transportation/Public Facilities						
	Point Hope Airport Runway Realignment - Stage 1 & 2	0	0	0	21,700,000	21,700,000
	Sitka Pavement Markings	0	0	0	99,000	99,000
	Sitka Towed Broom	0	0	0	710,000	710,000
	Talkeetna Pavement Markings and Crack Seal	0	0	0	300,000	300,000
	Tanana Minor Gravel Resurfacing and Dust Palliative	0	0	0	328,000	328,000
	Toksook Bay Grader	0	0	0	391,000	391,000
	TSAIA - Advanced Project Design and Planning	0	0	743,721	0	743,721
	TSAIA - Airfield Pavement Reconstruction & Maintenance	0	0	0	29,084,751	29,084,751
	TSAIA - Annual Improvements	0	0	939,437	0	939,437
	TSAIA - Environmental Projects	0	0	130,477	0	130,477
	TSAIA - Equipment	0	0	0	4,251,286	4,251,286
	TSAIA - Facility Improvements, Renovations, & Upgrades	0	0	1,435,251	0	1,435,251
	TSAIA - Information Technology Improvements	0	0	1,252,582	0	1,252,582
	TSAIA: Airport Facility Roof Replacement	0	0	1,000,000	0	1,000,000
	TSAIA: Airport Roadway Improvements	0	0	1,000,000	0	1,000,000
	TSAIA: Communications Upgrade	0	0	400,000	0	400,000
	TSAIA: Improve Airport Drainage	0	0	0	5,388,000	5,388,000
	TSAIA: Terminal Watermain Improvements	0	0	0	12,906,000	12,906,000
	TSAIA: Visual Paging System Installation (ADA)	0	0	1,800,000	0	1,800,000
	Unalaska Airport Ramp and Taxiway Repaving	0	0	0	8,300,000	8,300,000
	Unalaska Pavement Markings	0	0	0	99,000	99,000
	Valdez Pavement Markings and Crack Seal	0	0	0	71,000	71,000
	Wrangell Pavement Markings	0	0	0	191,000	191,000
	Wrangell Truck	0	0	0	355,000	355,000
	Yakutat Pavement Markings	0	0	0	284,000	284,000
	Surface Transportation Program	0	0	0	868,509,954	868,509,954
	511 Phone and Web Maintenance & Operations	0	0	0	785,071	785,071
	511 Phone and Web Enhancements	0	0	0	90,970	90,970
	AASHTOWare Implementation	0	0	0	1,482,811	1,482,811
	ADA Implementation and Compliance Monitoring	0	0	0	161,927	161,927
	Alaska Highway Passing Lanes (Tetlin-Delta Jct)	0	0	0	11,000,000	11,000,000

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Department of Transportation/Public Facilities						
	Alaska Highway System (AHS)	AL	0	0	4,500,000	4,500,000
	Air Quality Mobile Source Modeling	AL	0	0	181,940	181,940
	Carbon Reduction Program	AL	0	0	15,700,000	15,700,000
	Air Quality Public Education	AL	0	0	181,940	181,940
	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	10,712,254	10,712,254
	Community Transportation Program (CTP)	AL	0	0	25,000,000	25,000,000
	Akakeek, Ptarmigan, and DeLapp Streets	AL	0	0	272,910	272,910
	Federally-Supported Local Assistance & Grants (FLAG) Program	AL	0	0	1,000,000	1,000,000
	Alaska CARE - Crash Data Analysis & Reporting System	AL	0	0	54,582	54,582
	Ferry Boat Funds	AL	0	0	10,000,000	10,000,000
	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	200,134	200,134
	Highway Infrastructure Programs (HIP) Bridge Formula Program	AL	0	0	45,000,000	45,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	28,153,418	28,153,418
	Ice Roads & Seasonal Trails Maintenance Program	AL	0	0	2,000,000	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects	AL	0	0	2,143,768	2,143,768
	National Electric Vehicle Infrastructure (NEVI)	AL	0	0	7,758,240	7,758,240
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	AL	0	0	836,594	836,594
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	17,900,000	17,900,000
	Richardson Highway Passing Lanes (Delta Junction to Eielson AFB)	AL	0	0	30,000,000	30,000,000
	Annual Planning Work Program	AL	0	0	8,560,553	8,560,553
	Bethel Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	1,819,400	1,819,400
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	7,627,900	7,627,900
	Bridge Management System	AL	0	0	454,850	454,850
	Transportation Alternatives Program (TAP)	AL	0	0	3,500,000	3,500,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Final Enacted HB281 (4895)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Bridge Scour Monitoring and Retrofit Program	AL	0	0	864,215	864,215
	Central Region ADA Compliance Project	AL	0	0	2,274,250	2,274,250
	Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	AL	0	0	682,275	682,275
	City of Fairbanks 5th Avenue Sidewalk Improvements	AL	0	0	454,850	454,850
	Civil Rights Program	AL	0	0	240,000	240,000
	Committed Measures for the Fairbanks State Implementation Plan (SIP)	AL	0	0	1,728,430	1,728,430
	Connected and Autonomous Vehicle Planning	AL	0	0	22,743	22,743
	Cultural Resources Liaison	AL	0	0	154,649	154,649
	Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction	AL	0	0	33,658,900	33,658,900
	Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction	AL	0	0	26,836,150	26,836,150
	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3)	AL	0	0	9,097	9,097
	Design Construct Lease Purchase Ferryboats and Terminals	AL	0	0	640,000	640,000
	Elliott Highway Milepost 51-63 Rehabilitation	AL	0	0	27,291,000	27,291,000
	Enhanced Mobility for Seniors and Individuals With Disabilities	AL	0	0	318,400	318,400
	eWORX Federal Aid System Regulatory Implementation	AL	0	0	90,970	90,970
	Fairbanks Air Quality Planning Project	AL	0	0	72,776	72,776
	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	AL	0	0	7,716,256	7,716,256
	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	AL	0	0	727,760	727,760
	Ferry Refurbishment	AL	0	0	15,351,188	15,351,188
	Fleet Condition Survey Update	AL	0	0	400,000	400,000
	Geographic Information System Development	AL	0	0	227,425	227,425
	Glenn Highway Airport Heights to Parks Highway Rehabilitation	AL	0	0	485,485	485,485
	Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design	AL	0	0	670,000	670,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Final Enacted HB281 (4895)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Transportation/Public Facilities							
	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	0	1,300,000	1,300,000
	Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design	AL	0	0	0	2,274,250	2,274,250
	Highway Contingency	AL	0	0	0	25,166,328	25,166,328
	Highway Fuel Tax Evasion	AL	0	0	0	90,970	90,970
	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	136,455	136,455
	Highway Safety Improvement Program (HSIP)	AL	0	0	0	55,600,000	55,600,000
	Highway Safety Improvement Program/Safety Management - Central Region	AL	0	0	0	607,500	607,500
	Highway Safety Improvement Program/Safety Management - Northern Region	AL	0	0	0	324,000	324,000
	Highway Safety Improvement Program/Safety Management - Southcoast Region	AL	0	0	0	250,058	250,058
	Inter-Island Ferry Authority (IFA) Vessel Refurbishments	AL	0	0	0	430,953	430,953
	Kodiak - Otmeloi Way Reconstruction	AL	0	0	0	4,716,155	4,716,155
	National Highway Institute Training	AL	0	0	0	318,395	318,395
	Nome Center Creek Road Rehabilitation	AL	0	0	0	11,337,591	11,337,591
	Nome Front Street Resurfacing	AL	0	0	0	363,880	363,880
	Northern Region ADA Reconnaissance and Improvements	AL	0	0	0	1,591,975	1,591,975
	Northern Region Signal Interconnect	AL	0	0	0	4,548,500	4,548,500
	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRIS/IBS) Development	AL	0	0	0	241,071	241,071
	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements	AL	0	0	0	7,823,420	7,823,420
	Parks Highway Mile Post 206-209 Reconstruction - Design	AL	0	0	0	560,400	560,400
	Pavement and Bridge Preservation - Central Region	AL	0	0	0	50,943,200	50,943,200
	Pavement and Bridge Preservation - Northern Region	AL	0	0	0	51,852,900	51,852,900
	Pavement and Bridge Preservation - Southcoast Region	AL	0	0	0	13,190,650	13,190,650
	Portage Station Improvements	AL	0	0	0	1,770,000	1,770,000
	Recreational Trails Program	AL	0	0	0	2,261,379	2,261,379
	Redoubt Avenue and Smith Way Rehabilitation	AL	0	0	0	400,000	400,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Final Enacted HB281 (4895)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Richardson Highway Bear Creek Bridge #0593 Replacement	AL	0	0	409,365	409,365
	Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3)	AL	0	0	22,742,500	22,742,500
	Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction	AL	0	0	27,291,000	27,291,000
	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	AL	0	0	272,910	272,910
	Road Weather Information System (RWIS)	AL	0	0	727,440	727,440
	Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance	AL	0	0	90,970	90,970
	Roadway Data Collection	AL	0	0	1,091,640	1,091,640
	Seismic Bridge Retrofit Program	AL	0	0	864,215	864,215
	Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye	AL	0	0	38,389,340	38,389,340
	Seward Highway MP 14 Railroad Crossing Reconstruction	AL	0	0	1,819,400	1,819,400
	Shoreside Facilities Condition Survey	AL	0	0	240,000	240,000
	Small Hydrologic Investigations	AL	0	0	90,972	90,972
	Southcoast Areawide ADA Improvements	AL	0	0	18,359	18,359
	Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project	AL	0	0	136,395	136,395
	Statewide Congestion and Mitigation Air Quality	AL	0	0	3,211,241	3,211,241
	Statewide Functional Class Update	AL	0	0	136,455	136,455
	Statewide Highway Data Equipment Acquisition and Installation	AL	0	0	909,700	909,700
	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	482,141	482,141
	Statewide Research Program	AL	0	0	3,132,180	3,132,180
	Statewide Transportation Alternatives Program (TAP)	AL	0	0	454,850	454,850
	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	192,856	192,856
	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con	AL	0	0	80,963,300	80,963,300
	Sterling Safety Corridor Improvements, MP 45-58	AL	0	0	63,588,000	63,588,000
	Strategic Highway Safety Plan	AL	0	0	90,970	90,970
	Traffic Data Management and Reporting System	AL	0	0	113,713	113,713

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Final Enacted HB281 (4895)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Transportation Asset Management Program	AL	0	0	1,819,400	1,819,400
	Traveler Information Systems Marketing	AL	0	0	22,743	22,743
	University Avenue Widening	AL	0	0	6,549,840	6,549,840
	Urban Planning Program	AL	0	0	2,916,448	2,916,448
	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	591,305	591,305
	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd	AL	0	0	7,732,450	7,732,450
	Weigh-In-Motion Maintenance & Operations	AL	0	0	454,850	454,850
	Whittier Tunnel: Maintenance and Operations	AL	0	0	4,093,650	4,093,650
	Winter Trail Marking	AL	0	0	773,245	773,245
Department of Transportation/Public Facilities Subtotal		151,230,574	20,000,000	70,461,030	1,365,180,514	1,606,872,118
University of Alaska						
	Seward Marine Center Research Vessel Infrastructure	AP	0	0	94,400,000	94,400,000
University of Alaska Subtotal		0	0	0	94,400,000	94,400,000
Judiciary						
	Court Security Projects	AP	4,130,000	0	0	4,130,000
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	0	3,820,000	0	3,820,000
	Justice Technology Upgrades and Courtroom Modernization	AP	3,917,300	0	0	3,917,300
	Planning and Design for Court Facilities - Bethel and Palmer	AP	980,000	0	0	980,000
Judiciary Subtotal		9,027,300	3,820,000	0	0	12,847,300
TOTAL STATE AGENCIES		734,146,349	73,975,000	143,315,515	1,765,055,251	2,716,492,115
TOTAL STATEWIDE		734,146,349	73,975,000	143,315,515	1,765,055,251	2,716,492,115