# Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

**Scenario: FY2023 Final Enacted HB281 (4895)**

<table>
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<tr>
<th>Agency</th>
<th>Project Title</th>
<th>Total Funds</th>
<th>Federal Funds</th>
<th>Other Funds</th>
<th>Designated Gen (DGF)</th>
<th>Unrestricted Gen (UGF)</th>
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## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

### Scenario: FY2023 Final Enacted HB281 (4895)

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<th>Designated Gen (DGF)</th>
<th>Other Funds</th>
<th>Federal Funds</th>
<th>Total Funds</th>
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## Governor's Capital Budget - Appropriations and Allocations (by department)

### Scenario: FY2023 Final Enacted HB281 (4895)

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<tr>
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<th>Total Funds</th>
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Released June 28, 2022
State of Alaska
Office of Management and Budget
## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

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<th>Unrestricted Gen (UGF)</th>
<th>Designated Gen (DGF)</th>
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<th>Federal Funds</th>
<th>Total Funds</th>
</tr>
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State of Alaska
Office of Management and Budget

Released June 28, 2022
Page 4 of 14
## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

### Scenario: FY2023 Final Enacted HB281 (4895)

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Office of Management and Budget

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### Scenario: FY2023 Final Enacted HB281 (4895)

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## Governor’s Capital Budget - Appropriations and Allocations (by department) (1196)

### Scenario: FY2023 Final Enacted HB281 (4895)

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## Scenario: FY2023 Final Enacted HB281 (4895)

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### Scenario: FY2023 Final Enacted HB281 (4895)

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| University of Alaska          | Seward Marine Center Research Vessel Infrastructure AP   | 0                      | 0                    | 0           | 94,400,000    | 94,400,000   |
|                               | **University of Alaska Subtotal**                        | **0**                  | **0**                | **0**       | **94,400,000** | **94,400,000** |

| Judiciary                     | Court Security Projects AP                              | 4,130,000              | 0                    | 0           | 0             | 4,130,000    |
|                               | Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) | 0                      | 3,820,000            | 0           | 0             | 3,820,000    |
|                               | Justice Technology Upgrades and Courtroom Modernization  | 3,917,300              | 0                    | 0           | 0             | 3,917,300    |
|                               | Planning and Design for Court Facilities - Bethel and Palmer | 980,000                | 0                    | 0           | 0             | 980,000      |
|                               | **Judiciary Subtotal**                                   | **9,027,300**          | **3,820,000**         | **0**       | **0**         | **12,847,300** |

| **TOTAL STATE AGENCIES**      | **734,146,349**                                         | **73,975,000**         | **143,315,515**       | **1,765,055,251** | **2,716,492,115** |

| **TOTAL STATEWIDE**           | **734,146,349**                                         | **73,975,000**         | **143,315,515**       | **1,765,055,251** | **2,716,492,115** |