

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|---|--|----|------------------------|----------------------|-------------|-------------------|-------------------|
| Fairbanks Areawide (HD 1-5) | | | | | | | |
| Environ Conservation | Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program | AP | 0 | 0 | 0 | 5,684,800 | 5,684,800 |
| Transportation | Airport Way / South Cushman Intersection Reconstruction | AL | 0 | 0 | 0 | 10,712,254 | 10,712,254 |
| Transportation | City of Fairbanks 5th Avenue Sidewalk Improvements | AL | 0 | 0 | 0 | 454,850 | 454,850 |
| Transportation | Committed Measures for the Fairbanks State Implementation Plan (SIP) | AL | 0 | 0 | 0 | 1,728,430 | 1,728,430 |
| Transportation | Fairbanks Air Quality Planning Project | AL | 0 | 0 | 0 | 72,776 | 72,776 |
| Transportation | Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation | AL | 0 | 0 | 0 | 7,716,256 | 7,716,256 |
| Transportation | Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation | AL | 0 | 0 | 0 | 727,760 | 727,760 |
| Transportation | Road Weather Information System (RWIS) Air Quality Sensor Operations & Maintenance | AL | 0 | 0 | 0 | 90,970 | 90,970 |
| Transportation | University Avenue Widening | AL | 0 | 0 | 0 | 6,549,840 | 6,549,840 |
| Fairbanks Areawide (HD 1-5) Subtotal | | | 0 | 0 | 0 | 33,737,936 | 33,737,936 |
| Eielson/Denali/Upper Yukon/Border (HD 6) | | | | | | | |
| Transportation | Chalkyitsik Airport Reconstruction | AL | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| Transportation | Fort Yukon Minor Gravel Resurfacing and Dust Palliative | AL | 0 | 0 | 0 | 328,000 | 328,000 |
| Transportation | Manley Airport Improvements | AL | 0 | 0 | 0 | 4,700,000 | 4,700,000 |
| Transportation | Tanana Minor Gravel Resurfacing and Dust Palliative | AL | 0 | 0 | 0 | 328,000 | 328,000 |
| Transportation | Dalton Highway Mile Point 0-10 (Milepost 0-9) Reconstruction (Livengood to 9 Mile Hill) - Construction | AL | 0 | 0 | 0 | 33,658,900 | 33,658,900 |
| Transportation | Elliott Highway Milepost 51-63 Rehabilitation | AL | 0 | 0 | 0 | 27,291,000 | 27,291,000 |
| Transportation | Parks Highway Mile Post 206-209 Reconstruction - Design | AL | 0 | 0 | 0 | 560,400 | 560,400 |

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| Eielson/Denali/Upper Yukon/Border (HD 6) | | | | | | | |
| Transportation | Richardson Highway Mile Point 131-141 (Milepost 128-138) Rehabilitation (Stage 2 of 3) | AL | 0 | 0 | 0 | 22,742,500 | 22,742,500 |
| Transportation | Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement | AL | 0 | 0 | 0 | 192,856 | 192,856 |
| Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal | | | 0 | 0 | 0 | 97,801,656 | 97,801,656 |
| Richardson Hwy/East Mat-Su (HD 9) | | | | | | | |
| Environ Conservation | EVOS Impaired Beaches Project | AP | 0 | 0 | 658,432 | 0 | 658,432 |
| Transportation | Richardson Highway Bear Creek Bridge #0593 Replacement | AL | 0 | 0 | 0 | 409,365 | 409,365 |
| Transportation | Richardson Highway Mile Point 169-176 (Milepost 167 - 173) Reconstruction | AL | 0 | 0 | 0 | 27,291,000 | 27,291,000 |
| Transportation | Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation | AL | 0 | 0 | 0 | 272,910 | 272,910 |
| Richardson Hwy/East Mat-Su (HD 9) Subtotal | | | 0 | 0 | 658,432 | 27,973,275 | 28,631,707 |
| Rural Mat-Su (HD 10) | | | | | | | |
| Transportation | Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements | AL | 0 | 0 | 0 | 7,823,420 | 7,823,420 |
| Rural Mat-Su (HD 10) Subtotal | | | 0 | 0 | 0 | 7,823,420 | 7,823,420 |
| Matsu Areawide (HD 7-12) | | | | | | | |
| Commerce | Matanuska-Susitna Borough Transportation Infrastructure package | AP | 30,000,000 | 0 | 0 | 0 | 30,000,000 |
| Transportation | Talkeetna Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 300,000 | 300,000 |
| Transportation | Valdez Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 71,000 | 71,000 |
| Transportation | Alaska Highway Passing Lanes (Tetlin-Delta Jct) | AL | 0 | 0 | 0 | 11,000,000 | 11,000,000 |

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| Matsu Areawide (HD 7-12) | | | | | | | |
| Transportation | Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd | AL | 0 | 0 | 0 | 7,732,450 | 7,732,450 |
| Transportation | Whittier Tunnel: Maintenance and Operations | AL | 0 | 0 | 0 | 4,093,650 | 4,093,650 |
| Matsu Areawide (HD 7-12) Subtotal | | | 30,000,000 | 0 | 0 | 23,197,100 | 53,197,100 |
| South Anchorage (HD 28) | | | | | | | |
| Transportation | Portage Station Improvements | AL | 0 | 0 | 0 | 1,770,000 | 1,770,000 |
| South Anchorage (HD 28) Subtotal | | | 0 | 0 | 0 | 1,770,000 | 1,770,000 |
| Anchorage Areawide (HD 12-28) | | | | | | | |
| Commerce | Chugach Region Archaeological Repository | AP | 0 | 0 | 6,277,685 | 0 | 6,277,685 |
| Commerce | AWAIC - Shelter and Transitional Housing Renovations | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Abused Women Aid In Crisis, Inc. - Shelter And Transitional Housing Renovations (HD 12-28) | AP | 347,000 | 0 | 0 | 0 | 347,000 |
| Commerce | Municipality of Anchorage for the Port of Alaska Modernization Project Distributed FY23 through FY24 | AP | 100,000,000 | 0 | 0 | 0 | 100,000,000 |
| Commerce | Alaska Black Caucus - Construction of the Equity Center | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Dimond Alumni Special Projects Inc. - Replace Diving Boards | AP | 588,775 | 0 | 0 | 0 | 588,775 |
| Commerce | Municipality of Anchorage - NTE \$100,000.0 Match for Federal Funding | AP | 100,000,000 | 0 | 0 | 0 | 100,000,000 |
| Family & Community Services | Alaska Psychiatric Institute Wireless Infrastructure Upgrade | AP | 100,000 | 0 | 0 | 0 | 100,000 |
| Transportation | Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation | AL | 0 | 0 | 0 | 28,153,418 | 28,153,418 |
| Transportation | Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects | AL | 0 | 0 | 0 | 2,143,768 | 2,143,768 |

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| Anchorage Areawide (HD 12-28) | | | | | | | |
| Transportation | Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation | AL | 0 | 0 | 0 | 836,594 | 836,594 |
| Transportation | Glenn Highway Airport Heights to Parks Highway Rehabilitation | AL | 0 | 0 | 0 | 485,485 | 485,485 |
| Transportation | Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design | AL | 0 | 0 | 0 | 670,000 | 670,000 |
| Transportation | Glenn Highway Incident Management Traffic Accommodations | AL | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| Transportation | Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design | AL | 0 | 0 | 0 | 2,274,250 | 2,274,250 |
| Transportation | Highway Safety Improvement Program/Safety Management - Central Region | AL | 0 | 0 | 0 | 607,500 | 607,500 |
| Transportation | Redoubt Avenue and Smith Way Rehabilitation | AL | 0 | 0 | 0 | 400,000 | 400,000 |
| Transportation | Seward Highway MP 14 Railroad Crossing Reconstruction | AL | 0 | 0 | 0 | 1,819,400 | 1,819,400 |
| Anchorage Areawide (HD 12-28) Subtotal | | | 201,035,775 | 0 | 6,277,685 | 38,690,415 | 246,003,875 |
| Homer/South Kenai (HD 31) | | | | | | | |
| Fish and Game | EVOS Kenai Peninsula Cost Share | AP | 0 | 0 | 400,000 | 0 | 400,000 |
| Homer/South Kenai (HD 31) Subtotal | | | 0 | 0 | 400,000 | 0 | 400,000 |
| Kenai Areawide (HD 29-31) | | | | | | | |
| Commerce | Alaska SeaLife Center Facilities Project | AP | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Commerce | Kenai River Bluff Stabilization | AP | 6,500,000 | 0 | 0 | 0 | 6,500,000 |
| Transportation | Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation | AL | 0 | 0 | 0 | 38,389,340 | 38,389,340 |
| Transportation | Moose Pass to Sterling Wye | | | | | | |
| Transportation | Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con | AL | 0 | 0 | 0 | 80,963,300 | 80,963,300 |

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| Kenai Areawide (HD 29-31) | | | | | | | |
| Transportation | Sterling Safety Corridor Improvements, MP 45-58 | AL | 0 | 0 | 0 | 63,588,000 | 63,588,000 |
| University of Alaska | Seward Marine Center Research Vessel Infrastructure | AP | 0 | 0 | 0 | 94,400,000 | 94,400,000 |
| Kenai Areawide (HD 29-31) Subtotal | | | 6,500,000 | 0 | 2,500,000 | 277,340,640 | 286,340,640 |
| Kodiak/Cordova/Seldovia (HD 32) | | | | | | | |
| Commerce | Alutiiq Museum & Archaeological Repository | AP | 0 | 0 | 7,339,450 | 0 | 7,339,450 |
| Commerce | Prince William Sound Science Center - Planning, Construction, and Maintenance | AP | 0 | 0 | 0 | 0 | 0 |
| Transportation | Chenega Bay Snow Blower | AL | 0 | 0 | 0 | 333,000 | 333,000 |
| Transportation | Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 1,906,000 | 1,906,000 |
| Transportation | Kodiak Airport Rehabilitation - Stage 1 | AL | 0 | 0 | 0 | 27,000,000 | 27,000,000 |
| Transportation | Yakutat Pavement Markings | AL | 0 | 0 | 0 | 284,000 | 284,000 |
| Transportation | Kodiak - Otmeloi Way Reconstruction | AL | 0 | 0 | 0 | 4,716,155 | 4,716,155 |
| Kodiak/Cordova/Seldovia (HD 32) Subtotal | | | 0 | 0 | 7,339,450 | 34,239,155 | 41,578,605 |
| Downtown Juneau/Douglas/Haines/Skagway (HD 33) | | | | | | | |
| Transportation | Haines Airport Resurfacing | AL | 0 | 0 | 0 | 23,000,000 | 23,000,000 |
| Transportation | Haines Airport Snow Removal Equipment Building | AL | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal | | | 0 | 0 | 0 | 25,000,000 | 25,000,000 |
| Juneau Areawide (HD 33-34) | | | | | | | |
| Transportation | 511 Phone and Web Maintenance & Operations | AL | 0 | 0 | 0 | 785,071 | 785,071 |
| Transportation | 511 Phone and Web Enhancements | AL | 0 | 0 | 0 | 90,970 | 90,970 |
| Transportation | AASHTOWare Implementation | AL | 0 | 0 | 0 | 1,482,811 | 1,482,811 |

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| Juneau Areawide (HD 33-34) | | | | | | | |
| Transportation | ADA Implementation and Compliance Monitoring | AL | 0 | 0 | 0 | 161,927 | 161,927 |
| Transportation | Air Quality Mobile Source Modeling | AL | 0 | 0 | 0 | 181,940 | 181,940 |
| Transportation | Air Quality Public Education | AL | 0 | 0 | 0 | 181,940 | 181,940 |
| Transportation | Alaska CARE - Crash Data Analysis & Reporting System | AL | 0 | 0 | 0 | 54,582 | 54,582 |
| Transportation | Annual Planning Work Program | AL | 0 | 0 | 0 | 8,560,553 | 8,560,553 |
| Transportation | Connected and Autonomous Vehicle Planning | AL | 0 | 0 | 0 | 22,743 | 22,743 |
| Transportation | Cultural Resources Liaison | AL | 0 | 0 | 0 | 154,649 | 154,649 |
| Transportation | Design Construct Lease Purchase Ferryboats and Terminals | AL | 0 | 0 | 0 | 640,000 | 640,000 |
| Transportation | Enhanced Mobility for Seniors and Individuals With Disabilities | AL | 0 | 0 | 0 | 318,400 | 318,400 |
| Transportation | eWORX Federal Aid System Regulatory Implementation | AL | 0 | 0 | 0 | 90,970 | 90,970 |
| Transportation | Ferry Refurbishment | AL | 0 | 0 | 0 | 15,351,188 | 15,351,188 |
| Transportation | Fleet Condition Survey Update | AL | 0 | 0 | 0 | 400,000 | 400,000 |
| Juneau Areawide (HD 33-34) Subtotal | | | 0 | 0 | 0 | 28,477,744 | 28,477,744 |
| Sitka/Petersburg (HD 35) | | | | | | | |
| Transportation | Angoon Airport Right of Way | AL | 0 | 0 | 0 | 5,500,000 | 5,500,000 |
| Transportation | Petersburg Obstruction Removal | AL | 0 | 0 | 0 | 219,000 | 219,000 |
| Transportation | Petersburg Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 177,000 | 177,000 |
| Transportation | Petersburg Self Propelled Runway Broom | AL | 0 | 0 | 0 | 835,000 | 835,000 |
| Transportation | Sitka Pavement Markings | AL | 0 | 0 | 0 | 99,000 | 99,000 |
| Transportation | Sitka Towed Broom | AL | 0 | 0 | 0 | 710,000 | 710,000 |
| Sitka/Petersburg (HD 35) Subtotal | | | 0 | 0 | 0 | 7,540,000 | 7,540,000 |
| Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) | | | | | | | |
| Commerce | Wrangell - Water Treatment Plant Improvements | AP | 4,100,000 | 0 | 0 | 0 | 4,100,000 |
| Transportation | Ketchikan Terminal Expansion and Apron Hardstands | AL | 0 | 0 | 0 | 8,500,000 | 8,500,000 |

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| Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) | | | | | | | |
| Transportation | Hydaburg Seaplane Base Rehabilitation | AL | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Transportation | Ketchikan Pavement Markings | AL | 0 | 0 | 0 | 188,000 | 188,000 |
| Transportation | Ketchikan Seaplane Base Haulout Facility | AL | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Wrangell Pavement Markings | AL | 0 | 0 | 0 | 191,000 | 191,000 |
| Transportation | Wrangell Truck | AL | 0 | 0 | 0 | 355,000 | 355,000 |
| Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal | | | 4,100,000 | 0 | 0 | 13,234,000 | 17,334,000 |
| Southeast Region (HD 33-36) | | | | | | | |
| Commerce | Inter-Island Ferry Authority | AP | 250,000 | 0 | 0 | 0 | 250,000 |
| Transportation | Inter-Island Ferry Authority (IFA) Vessel Refurbishments | AL | 0 | 0 | 0 | 430,953 | 430,953 |
| Southeast Region (HD 33-36) Subtotal | | | 250,000 | 0 | 0 | 430,953 | 680,953 |
| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) | | | | | | | |
| Transportation | Adak Airport Aircraft Rescue and Fire Fighting Vehicle | AL | 0 | 0 | 0 | 740,460 | 740,460 |
| Transportation | Adak Pavement Markings | AL | 0 | 0 | 0 | 99,000 | 99,000 |
| Transportation | Chignik Airport Snow Removal Equipment Building Rehabilitation | AL | 0 | 0 | 0 | 371,000 | 371,000 |
| Transportation | Dillingham Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 235,000 | 235,000 |
| Transportation | King Salmon Rehabilitation | AL | 0 | 0 | 0 | 8,900,000 | 8,900,000 |
| Transportation | Lake Minchumina Loader | AL | 0 | 0 | 0 | 387,000 | 387,000 |
| Transportation | Nikolai Loader | AL | 0 | 0 | 0 | 306,000 | 306,000 |
| Transportation | Unalaska Airport Ramp and Taxiway Repaving | AL | 0 | 0 | 0 | 8,300,000 | 8,300,000 |
| Transportation | Unalaska Pavement Markings | AL | 0 | 0 | 0 | 99,000 | 99,000 |
| Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal | | | 0 | 0 | 0 | 19,437,460 | 19,437,460 |
| Lower Kuskokwim (HD 38) | | | | | | | |
| Transportation | Bethel Airport Aircraft Rescue and Fire Fighting Vehicle | AL | 0 | 0 | 0 | 1,080,000 | 1,080,000 |

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| Lower Kuskokwim (HD 38) | | | | | | | |
| Transportation | Chefornak Grader | AL | 0 | 0 | 0 | 355,000 | 355,000 |
| Transportation | Chuathbaluk Grader | AL | 0 | 0 | 0 | 372,000 | 372,000 |
| Transportation | Eek Minor Gravel Resurfacing and Dust Palliative | AL | 0 | 0 | 0 | 328,000 | 328,000 |
| Transportation | Kwethluk Airport Rehabilitation | AL | 0 | 0 | 0 | 36,253,000 | 36,253,000 |
| Transportation | Marshall Airport Rehabilitation | AL | 0 | 0 | 0 | 11,600,000 | 11,600,000 |
| Transportation | Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 30,882,000 | 30,882,000 |
| Transportation | Toksook Bay Grader | AL | 0 | 0 | 0 | 391,000 | 391,000 |
| Transportation | Akakeek, Ptarmigan, and DeLapp Streets | AL | 0 | 0 | 0 | 272,910 | 272,910 |
| Transportation | Bethel Chief Eddie Hoffman Highway Rehabilitation | AL | 0 | 0 | 0 | 1,819,400 | 1,819,400 |
| Judiciary | Planning and Design for Court Facilities - Bethel and Palmer | AP | 980,000 | 0 | 0 | 0 | 980,000 |
| Lower Kuskokwim (HD 38) Subtotal | | | 980,000 | 0 | 0 | 83,353,310 | 84,333,310 |
| Bering Straits/Yukon Delta (HD 39) | | | | | | | |
| Commerce | City of Nome - Arctic Deep Draft Port (HD 39) | AP | 175,300,000 | 0 | 0 | 0 | 175,300,000 |
| Transportation | Chevak Airport Rehabilitation | AL | 0 | 0 | 0 | 15,051,000 | 15,051,000 |
| Transportation | Ruby Minor Gravel Resurfacing and Dust Palliative | AL | 0 | 0 | 0 | 382,000 | 382,000 |
| Transportation | Galena Dump Truck | AL | 0 | 0 | 0 | 382,000 | 382,000 |
| Transportation | Gambell Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 2,200,000 | 2,200,000 |
| Transportation | Golovin Loader | AL | 0 | 0 | 0 | 382,000 | 382,000 |
| Transportation | Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement | AL | 0 | 0 | 0 | 709,000 | 709,000 |
| Transportation | Little Diomedea Helipad Rehabilitation and Lighting Replacement | AL | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Transportation | Mountain Village Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Transportation | Nulato Minor Gravel Resurfacing and Dust Palliative & Dozer Replacement | AL | 0 | 0 | 0 | 709,000 | 709,000 |

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| Bering Straits/Yukon Delta (HD 39) | | | | | | | |
| Transportation | Nome Center Creek Road Rehabilitation | AL | 0 | 0 | 0 | 11,337,591 | 11,337,591 |
| Transportation | Nome Front Street Resurfacing | AL | 0 | 0 | 0 | 363,880 | 363,880 |
| Bering Straits/Yukon Delta (HD 39) Subtotal | | | 175,300,000 | 0 | 0 | 36,516,471 | 211,816,471 |
| Arctic (HD 40) | | | | | | | |
| Commerce | National Petroleum Reserve - Alaska Impact Grant Program | AP | 0 | 0 | 0 | 13,800,000 | 13,800,000 |
| Natural Resources | RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 | AP | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Natural Resources | Arctic Strategic Transportation and Resource Project | AP | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Transportation | Allakaket Minor Gravel Resurfacing and Dust Palliative | AL | 0 | 0 | 0 | 328,000 | 328,000 |
| Transportation | Barrow Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 71,000 | 71,000 |
| Transportation | Buckland Airport Rehabilitation | AL | 0 | 0 | 0 | 10,500,000 | 10,500,000 |
| Transportation | Coldfoot Minor Gravel Resurfacing and Dust Palliative | AL | 0 | 0 | 0 | 328,000 | 328,000 |
| Transportation | Deadhorse Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 71,000 | 71,000 |
| Transportation | Deering Airport Rehab and Airport Access Road Construction | AL | 0 | 0 | 0 | 16,600,000 | 16,600,000 |
| Transportation | Kotzebue Pavement Markings and Crack Seal | AL | 0 | 0 | 0 | 71,000 | 71,000 |
| Transportation | Point Hope Airport Runway Realignment - Stage 1 & 2 | AL | 0 | 0 | 0 | 21,700,000 | 21,700,000 |
| Transportation | Richardson Highway Passing Lanes (Delta Junction to Eielson AFB) | AL | 0 | 0 | 0 | 30,000,000 | 30,000,000 |
| Transportation | Dalton Highway Mile Point 120-136 (Milepost 120-135) Reconstruction (Pung Creek to Prospect Creek) - Construction | AL | 0 | 0 | 0 | 26,836,150 | 26,836,150 |
| Arctic (HD 40) Subtotal | | | 5,000,000 | 0 | 0 | 120,305,150 | 125,305,150 |

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| Statewide (HD 1-40) | | | | | | | |
| Commerce | Alaska Search and Rescue Association - Search and Rescue Training | AP | 294,300 | 0 | 0 | 0 | 294,300 |
| Commerce | Alaska Seafood Marketing Institute Food Aide to Ukraine - Alaska Canned Salmon | AP | 300,000 | 0 | 0 | 0 | 300,000 |
| Commerce | ILWU Alaska Longshore Division Healthcare | AP | 0 | 0 | 0 | 0 | 0 |
| Commerce | Alaska Energy Authority - Alaska Grid Resilience and Reliability - Formula | AP | 0 | 0 | 3,633,158 | 12,110,523 | 15,743,681 |
| Commerce | Alaska Energy Authority - Electrical Emergencies Program | AP | 200,000 | 0 | 0 | 0 | 200,000 |
| Commerce | Broadband Equity Access and Deployment Program and Digital Equity Plan | AP | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| Commerce | Alaska Energy Authority - New Energy Auditor Training Grant Program | AL | 0 | 0 | 0 | 63,600 | 63,600 |
| Commerce | Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program | AL | 0 | 0 | 0 | 796,000 | 796,000 |
| Commerce | Alaska Energy Authority - State Energy Program | AL | 0 | 0 | 0 | 796,000 | 796,000 |
| Commerce | Alaska Energy Authority - Energy Efficiency Conservation Block Grants | AL | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| Commerce | Alaska Energy Authority - Strategic Plan for Railbelt Assets | AP | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Commerce | Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045) | AP | 0 | 15,000,000 | 0 | 0 | 15,000,000 |
| Commerce | Replace Alcohol Licensing Database | AP | 375,000 | 375,000 | 0 | 0 | 750,000 |
| Commerce | Alaska Energy Authority - Rural Power Systems Upgrades | AP | 0 | 10,000,000 | 0 | 10,000,000 | 20,000,000 |
| Commerce | Alaska Energy Authority - Bulk Fuel Upgrades | AP | 5,500,000 | 0 | 0 | 7,500,000 | 13,000,000 |
| Commerce | Alaska Energy Authority - Volkswagen Settlement | AP | 0 | 0 | 400,000 | 0 | 400,000 |
| Commerce | Community Block Grants | AP | 65,000 | 0 | 0 | 6,250,000 | 6,315,000 |
| Commerce | Alaska Mariculture Alliance – Economic Recovery Mariculture Incentive Grant Program | AP | 5,000,000 | 0 | 0 | 0 | 5,000,000 |

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| Statewide (HD 1-40) | | | | | | | |
| Commerce | Arctic Winter Games Team Alaska - State Participation Grant | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Educ & Early Devel | Major Maintenance Grant Fund for School Major Maintenance | AP | 37,500,000 | 0 | 0 | 0 | 37,500,000 |
| Environ Conservation | Alaska Enhanced Air Quality Monitoring | AP | 0 | 0 | 0 | 650,000 | 650,000 |
| Environ Conservation | Clean Water Capitalization Grant Subsidy | AP | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Environ Conservation | Drinking Water Capitalization Grant Subsidy | AP | 0 | 0 | 2,900,000 | 0 | 2,900,000 |
| Environ Conservation | Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service | AL | 7,800,000 | 0 | 200,000 | 38,900,000 | 46,900,000 |
| Environ Conservation | Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects | AL | 11,700,000 | 0 | 300,000 | 58,350,000 | 70,350,000 |
| Environ Conservation | Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI | AP | 0 | 0 | 9,241,939 | 0 | 9,241,939 |
| Environ Conservation | Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI | AP | 0 | 0 | 989,820 | 0 | 989,820 |
| Environ Conservation | Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI | AP | 0 | 0 | 6,246,545 | 0 | 6,246,545 |
| Environ Conservation | Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI | AP | 0 | 0 | 5,353,400 | 0 | 5,353,400 |
| Environ Conservation | Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI | AP | 0 | 0 | 9,836,873 | 0 | 9,836,873 |
| Fish and Game | Alaska Marine Salmon Program | AP | 1,150,000 | 0 | 0 | 0 | 1,150,000 |
| Fish and Game | EVOS Prince William Sound Pollock and Herring Interaction | AP | 0 | 0 | 4,129,317 | 0 | 4,129,317 |
| Fish and Game | EVOS Gulf Watch Alaska Herring Research and Monitoring | AP | 0 | 0 | 1,908,299 | 0 | 1,908,299 |
| Fish and Game | EVOS Mariculture - Marine Mammals | AP | 0 | 0 | 1,660,000 | 0 | 1,660,000 |
| Fish and Game | Endangered Species Act | AP | 2,000,000 | 0 | 250,000 | 1,750,000 | 4,000,000 |
| Fish and Game | Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Fish and Game | Pacific Salmon Treaty Chinook Fishery Mitigation | AP | 0 | 0 | 0 | 6,400,000 | 6,400,000 |
| Fish and Game | Pacific Coastal Salmon Recovery Fund | AP | 0 | 0 | 0 | 4,400,000 | 4,400,000 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|-----------------------------|--|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Fish and Game | Sport Fish Recreational Boating and Angler Access | AP | 1,500,000 | 0 | 750,000 | 6,750,000 | 9,000,000 |
| Fish and Game | Proceeds of Sale of State-owned Vessels and Aircrafts | AP | 0 | 150,000 | 0 | 0 | 150,000 |
| Governor | Statewide Deferred Maintenance, Renovation, and Repair | AP | 3,620,000 | 23,880,000 | 0 | 0 | 27,500,000 |
| Health. | Child Care Program Office (HD 1-40) | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Health. | MH: Deferred Maintenance and Accessibility Improvements | AP | 250,000 | 0 | 250,000 | 0 | 500,000 |
| Health. | MH: Assistive Technology | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Health. | MH: Essential Program Equipment | AP | 300,000 | 0 | 300,000 | 0 | 600,000 |
| Health. | MH: Home Modification and Upgrades to Retain Housing | AP | 1,050,000 | 0 | 100,000 | 0 | 1,150,000 |
| Health. | Division of Public Assistance E-forms and Online Noticing | AP | 4,000,000 | 0 | 0 | 4,000,000 | 8,000,000 |
| Health. | Division of Public Assistance Eligibility System Replacement | AP | 4,700,000 | 0 | 0 | 18,800,000 | 23,500,000 |
| Health. | Emergency Medical Services Match for Code Blue Project | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| Health. | Health Information Exchange | AP | 5,220,000 | 0 | 0 | 900,000 | 6,120,000 |
| Military & Veterans Affairs | DMVA Deferred Maintenance, Replacement, and Renewal | AP | 0 | 0 | 0 | 12,000,000 | 12,000,000 |
| Military & Veterans Affairs | State Homeland Security Grant Programs | AP | 240,400 | 0 | 0 | 11,164,000 | 11,404,400 |
| Natural Resources | Fire Crew Vehicle Replacement | AP | 720,000 | 0 | 0 | 0 | 720,000 |
| Natural Resources | National Geological and Geophysical Data Preservation Program (NGGDPP) | AP | 1,000,000 | 0 | 0 | 2,290,000 | 3,290,000 |
| Natural Resources | Coastal and Nearshore Mapping of Alaska | AP | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Natural Resources | Snowmobile Trail Development Program and Grants (HD 1-40) | AP | 0 | 250,000 | 0 | 0 | 250,000 |
| Natural Resources | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 4,533,000 | 4,533,000 |
| Natural Resources | Critical Minerals Mapping - Earth MRI (3DEEP) | AP | 2,750,000 | 0 | 250,000 | 7,500,000 | 10,500,000 |
| Natural Resources | Big Eddy EVOS Restoration and Improvements | AP | 0 | 0 | 4,329,567 | 0 | 4,329,567 |
| Natural Resources | Community Wildfire Defense Grants | AP | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Natural Resources | Geological Mapping for Energy Development (USGS STATEMAP) | AP | 600,000 | 0 | 0 | 600,000 | 1,200,000 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|----------------------------|--|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Natural Resources | Land Sales - New Subdivision Development | AP | 0 | 500,000 | 0 | 0 | 500,000 |
| Natural Resources | Land and Water Conservation Fund Federal Grant Program | AP | 1,600,000 | 0 | 0 | 2,600,000 | 4,200,000 |
| Natural Resources | National Historic Preservation Fund | AP | 200,000 | 0 | 0 | 600,000 | 800,000 |
| Natural Resources | National Recreational Trails Federal Grant Program | AP | 150,000 | 0 | 0 | 1,500,000 | 1,650,000 |
| Natural Resources | Potter Marsh Watershed Conservation Project Phase I | AP | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Natural Resources | State Park Electronic Fee Stations | AP | 650,000 | 0 | 0 | 0 | 650,000 |
| Natural Resources | Statewide Park Sanitation Deferred Maintenance and Facility Upgrades | AP | 1,418,000 | 0 | 0 | 0 | 1,418,000 |
| Public Safety | Law Enforcement Off Highway Vehicle Replacement | AP | 750,000 | 0 | 0 | 0 | 750,000 |
| Public Safety | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| Public Safety | AWT Medium-Class Vessel Replacement | AP | 1,800,000 | 0 | 0 | 0 | 1,800,000 |
| Revenue | AHFC Competitive Grants for Public Housing | AP | 350,000 | 0 | 0 | 1,000,000 | 1,350,000 |
| Revenue | AHFC Energy Efficiency Research | AP | 1,000,000 | 0 | 0 | 2,000,000 | 3,000,000 |
| Revenue | AHFC Energy Programs Weatherization | AP | 1,800,000 | 0 | 0 | 21,386,814 | 23,186,814 |
| Revenue | AHFC Federal and Other Competitive Grants | AP | 1,500,000 | 0 | 0 | 6,000,000 | 7,500,000 |
| Revenue | AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 3,200,000 | 3,200,000 |
| Revenue | AHFC Housing and Urban Development Federal HOME Grant | AP | 750,000 | 0 | 0 | 4,000,000 | 4,750,000 |
| Revenue | AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Revenue | AHFC Supplemental Housing Development Program | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| Revenue | AHFC Teacher, Health, and Public Safety Professionals Housing | AP | 18,750,000 | 0 | 500,000 | 2,000,000 | 21,250,000 |
| Revenue | MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP) | AL | 500,000 | 0 | 0 | 0 | 500,000 |
| Revenue | AHFC Senior Citizens Housing Development Program | AL | 1,750,000 | 0 | 0 | 0 | 1,750,000 |
| Revenue | MH: AHFC Beneficiary and Special Needs Housing | AP | 3,250,000 | 0 | 200,000 | 0 | 3,450,000 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|----------------------------|--|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Revenue | MH: AHFC Homeless Assistance Program | AP | 7,150,000 | 0 | 950,000 | 0 | 8,100,000 |
| Transportation | State Funded Road and Bridge Completion | AP | 30,000,000 | 0 | 0 | 0 | 30,000,000 |
| Transportation | Alaska Marine Highway Planning and Design of Mainline Vessel Replacement | AP | 0 | 0 | 0 | 30,000,000 | 30,000,000 |
| Transportation | MH: Coordinated Transportation and Vehicles | AP | 1,000,000 | 0 | 300,000 | 0 | 1,300,000 |
| Transportation | Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation | AP | 0 | 20,000,000 | 0 | 0 | 20,000,000 |
| Transportation | State Equipment Fleet Replacement | AP | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| Transportation | Federal-Aid Aviation State Match | AL | 21,900,000 | 0 | 0 | 0 | 21,900,000 |
| Transportation | Federal-Aid Highway State Match | AL | 96,900,000 | 0 | 0 | 0 | 96,900,000 |
| Transportation | Other Federal Program Match | AL | 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| Transportation | Cooperative Reimbursable Projects | AL | 0 | 0 | 10,000,000 | 5,000,000 | 15,000,000 |
| Transportation | Federal Emergency Projects | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 26,670,000 | 26,670,000 |
| Transportation | Highway Safety Grants Program | AL | 130,574 | 0 | 0 | 8,000,000 | 8,130,574 |
| Transportation | FIA - Airport Parking Facility | AL | 0 | 0 | 0 | 37,500,000 | 37,500,000 |
| Transportation | FIA - West Ramp Improvements | AL | 0 | 0 | 0 | 3,281,250 | 3,281,250 |
| Transportation | TSAIA - North Terminal Improvements | AL | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| Transportation | TSAIA - Parking Garage Repairs and Improvements | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | TSAIA - Passenger Boarding Bridge Upgrades | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | TSAIA - Quick Turnaround Facility Renewal | AL | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| Transportation | AIAS: Infrastructure Contingency | AL | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| Transportation | AIAS: Infrastructure State Match | AL | 0 | 0 | 20,600,000 | 0 | 20,600,000 |
| Transportation | FIA - Advanced Project Design and Planning | AL | 0 | 0 | 32,619 | 0 | 32,619 |
| Transportation | FIA - Annual Improvements | AL | 0 | 0 | 358,813 | 0 | 358,813 |
| Transportation | FIA - Environmental | AL | 0 | 0 | 225,102 | 0 | 225,102 |
| Transportation | FIA - Equipment | AL | 0 | 0 | 0 | 1,382,813 | 1,382,813 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|----------------------------|--|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Transportation | FIA - Facility Improvements, Renovations, & Upgrades | AL | 0 | 0 | 130,477 | 0 | 130,477 |
| Transportation | FIA - Information Technology Improvements | AL | 0 | 0 | 112,551 | 0 | 112,551 |
| Transportation | TSAIA - Advanced Project Design and Planning | AL | 0 | 0 | 743,721 | 0 | 743,721 |
| Transportation | TSAIA - Airfield Pavement Reconstruction & Maintenance | AL | 0 | 0 | 0 | 29,084,751 | 29,084,751 |
| Transportation | TSAIA - Annual Improvements | AL | 0 | 0 | 939,437 | 0 | 939,437 |
| Transportation | TSAIA - Environmental Projects | AL | 0 | 0 | 130,477 | 0 | 130,477 |
| Transportation | TSAIA - Equipment | AL | 0 | 0 | 0 | 4,251,286 | 4,251,286 |
| Transportation | TSAIA - Facility Improvements, Renovations, & Upgrades | AL | 0 | 0 | 1,435,251 | 0 | 1,435,251 |
| Transportation | TSAIA - Information Technology Improvements | AL | 0 | 0 | 1,252,582 | 0 | 1,252,582 |
| Transportation | TSAIA: Airport Facility Roof Replacement | AL | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | TSAIA: Airport Roadway Improvements | AL | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Transportation | TSAIA: Communications Upgrade | AL | 0 | 0 | 400,000 | 0 | 400,000 |
| Transportation | TSAIA: Improve Airport Drainage | AL | 0 | 0 | 0 | 5,388,000 | 5,388,000 |
| Transportation | TSAIA: Terminal Watermain Improvements | AL | 0 | 0 | 0 | 12,906,000 | 12,906,000 |
| Transportation | TSAIA: Visual Paging System Installation (ADA) | AL | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| Transportation | Alaska Highway System (AHS) | AL | 0 | 0 | 0 | 4,500,000 | 4,500,000 |
| Transportation | Carbon Reduction Program | AL | 0 | 0 | 0 | 15,700,000 | 15,700,000 |
| Transportation | Community Transportation Program (CTP) | AL | 0 | 0 | 0 | 25,000,000 | 25,000,000 |
| Transportation | Federally-Supported Local Assistance & Grants (FLAG) Program | AL | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| Transportation | Ferry Boat Funds | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Transportation | American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support | AL | 0 | 0 | 0 | 200,134 | 200,134 |
| Transportation | Highway Infrastructure Programs (HIP) Bridge Formula Program | AL | 0 | 0 | 0 | 45,000,000 | 45,000,000 |
| Transportation | Ice Roads & Seasonal Trails Maintenance Program | AL | 0 | 0 | 0 | 2,000,000 | 2,000,000 |

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FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|----------------------------|--|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Transportation | National Electric Vehicle Infrastructure (NEVI) | AL | 0 | 0 | 0 | 7,758,240 | 7,758,240 |
| Transportation | Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) | AL | 0 | 0 | 0 | 17,900,000 | 17,900,000 |
| Transportation | Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program | AL | 0 | 0 | 0 | 7,627,900 | 7,627,900 |
| Transportation | Bridge Management System | AL | 0 | 0 | 0 | 454,850 | 454,850 |
| Transportation | Transportation Alternatives Program (TAP) | AL | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Transportation | Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 0 | 864,215 | 864,215 |
| Transportation | Central Region ADA Compliance Project | AL | 0 | 0 | 0 | 2,274,250 | 2,274,250 |
| Transportation | Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project | AL | 0 | 0 | 0 | 682,275 | 682,275 |
| Transportation | Civil Rights Program | AL | 0 | 0 | 0 | 240,000 | 240,000 |
| Transportation | Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge#3) | AL | 0 | 0 | 0 | 9,097 | 9,097 |
| Transportation | Geographic Information System Development | AL | 0 | 0 | 0 | 227,425 | 227,425 |
| Transportation | Highway Contingency | AL | 0 | 0 | 0 | 25,166,328 | 25,166,328 |
| Transportation | Highway Fuel Tax Evasion | AL | 0 | 0 | 0 | 90,970 | 90,970 |
| Transportation | Highway Performance Monitoring System (HPMS) Reporting | AL | 0 | 0 | 0 | 136,455 | 136,455 |
| Transportation | Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 55,600,000 | 55,600,000 |
| Transportation | Highway Safety Improvement Program/Safety Management - Northern Region | AL | 0 | 0 | 0 | 324,000 | 324,000 |
| Transportation | Highway Safety Improvement Program/Safety Management - Southcoast Region | AL | 0 | 0 | 0 | 250,058 | 250,058 |
| Transportation | National Highway Institute Training | AL | 0 | 0 | 0 | 318,395 | 318,395 |
| Transportation | Northern Region ADA Reconnaissance and Improvements | AL | 0 | 0 | 0 | 1,591,975 | 1,591,975 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|----------------------------|--|----|------------------------|----------------------|-------------|---------------|-------------|
| Statewide (HD 1-40) | | | | | | | |
| Transportation | Northern Region Signal Interconnect | AL | 0 | 0 | 0 | 4,548,500 | 4,548,500 |
| Transportation | Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRS/IBS) Development | AL | 0 | 0 | 0 | 241,071 | 241,071 |
| Transportation | Pavement and Bridge Preservation - Central Region | AL | 0 | 0 | 0 | 50,943,200 | 50,943,200 |
| Transportation | Pavement and Bridge Preservation - Northern Region | AL | 0 | 0 | 0 | 51,852,900 | 51,852,900 |
| Transportation | Pavement and Bridge Preservation - Southcoast Region | AL | 0 | 0 | 0 | 13,190,650 | 13,190,650 |
| Transportation | Recreational Trails Program | AL | 0 | 0 | 0 | 2,261,379 | 2,261,379 |
| Transportation | Road Weather Information System (RWIS) | AL | 0 | 0 | 0 | 727,440 | 727,440 |
| Transportation | Roadway Data Collection | AL | 0 | 0 | 0 | 1,091,640 | 1,091,640 |
| Transportation | Seismic Bridge Retrofit Program | AL | 0 | 0 | 0 | 864,215 | 864,215 |
| Transportation | Shoreside Facilities Condition Survey | AL | 0 | 0 | 0 | 240,000 | 240,000 |
| Transportation | Small Hydrologic Investigations | AL | 0 | 0 | 0 | 90,972 | 90,972 |
| Transportation | Southcoast Areawide ADA Improvements | AL | 0 | 0 | 0 | 18,359 | 18,359 |
| Transportation | Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project | AL | 0 | 0 | 0 | 136,395 | 136,395 |
| Transportation | Statewide Congestion and Mitigation Air Quality | AL | 0 | 0 | 0 | 3,211,241 | 3,211,241 |
| Transportation | Statewide Functional Class Update | AL | 0 | 0 | 0 | 136,455 | 136,455 |
| Transportation | Statewide Highway Data Equipment Acquisition and Installation | AL | 0 | 0 | 0 | 909,700 | 909,700 |
| Transportation | Statewide Highway Safety Improvement Program Safety Management | AL | 0 | 0 | 0 | 482,141 | 482,141 |
| Transportation | Statewide Research Program | AL | 0 | 0 | 0 | 3,132,180 | 3,132,180 |
| Transportation | Statewide Transportation Alternatives Program (TAP) | AL | 0 | 0 | 0 | 454,850 | 454,850 |
| Transportation | Strategic Highway Safety Plan | AL | 0 | 0 | 0 | 90,970 | 90,970 |
| Transportation | Traffic Data Management and Reporting System | AL | 0 | 0 | 0 | 113,713 | 113,713 |
| Transportation | Transportation Asset Management Program | AL | 0 | 0 | 0 | 1,819,400 | 1,819,400 |

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2023 Final Enacted HB281 (4895)

| Agency | Project Title | | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|-------------------------------------|---|----|------------------------|----------------------|--------------------|----------------------|----------------------|
| Statewide (HD 1-40) | | | | | | | |
| Transportation | Traveler Information Systems Marketing | AL | 0 | 0 | 0 | 22,743 | 22,743 |
| Transportation | Urban Planning Program | AL | 0 | 0 | 0 | 2,916,448 | 2,916,448 |
| Transportation | US Geological Survey (USGS) Flood Frequency and Analysis | AL | 0 | 0 | 0 | 591,305 | 591,305 |
| Transportation | Weigh-In-Motion Maintenance & Operations | AL | 0 | 0 | 0 | 454,850 | 454,850 |
| Transportation | Winter Trail Marking | AL | 0 | 0 | 0 | 773,245 | 773,245 |
| Judiciary | Court Security Projects | AP | 4,130,000 | 0 | 0 | 0 | 4,130,000 |
| Judiciary | Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) | AP | 0 | 3,820,000 | 0 | 0 | 3,820,000 |
| Judiciary | Justice Technology Upgrades and Courtroom Modernization | AP | 3,917,300 | 0 | 0 | 0 | 3,917,300 |
| Statewide (HD 1-40) Subtotal | | | 310,980,574 | 73,975,000 | 126,139,948 | 888,186,566 | 1,399,282,088 |
| TOTAL STATE AGENCIES | | | 734,146,349 | 73,975,000 | 143,315,515 | 1,765,055,251 | 2,716,492,115 |