

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2023 Final Enacted HB281 (4895)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	432,320,075	25,375,000	20,150,293	59,316,123	537,161,491
Department of Education and Early Development	37,500,000	0	0	0	37,500,000
Department of Environmental Conservation	19,500,000	0	36,727,009	103,584,800	159,811,809
Department of Family and Community Services	100,000	0	0	0	100,000
Department of Fish and Game	5,150,000	150,000	9,097,616	19,300,000	33,697,616
Office of the Governor	3,620,000	23,880,000	0	0	27,500,000
Department of Health.	17,520,000	0	650,000	23,700,000	41,870,000
Department of Military and Veterans' Affairs	240,400	0	0	23,164,000	23,404,400
Department of Natural Resources	14,088,000	750,000	4,579,567	35,623,000	55,040,567
Department of Public Safety	2,550,000	0	0	1,200,000	3,750,000
Department of Revenue	41,300,000	0	1,650,000	39,586,814	82,536,814
Department of Transportation/Public Facilities	151,230,574	20,000,000	70,461,030	1,365,180,514	1,606,872,118
University of Alaska	0	0	0	94,400,000	94,400,000
Judiciary	9,027,300	3,820,000	0	0	12,847,300
Totals:	734,146,349	73,975,000	143,315,515	1,765,055,251	2,716,492,115