

**LF GF Unrestricted**

**Department Summary (1669)**

**(Excludes Permanent Fund)**

<b>Department</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	<b></b>
Administration	78,867.2	74,782.1	70,932.2	-3,849.9	-5.1%
Commerce	11,581.5	19,276.7	9,976.7	-9,300.0	-48.2%
Corrections	366,495.6	367,139.6	366,855.6	-284.0	-0.1%
Educ & Early Devel	1,292,978.1	1,361,593.0	1,359,186.1	-2,406.9	-0.2%
Environ Conservation	17,904.6	20,679.2	20,679.2	0.0	0.0%
Family & Community Services	0.0	241,530.7	241,194.3	-336.4	-0.1%
Fish and Game	60,514.9	61,397.8	61,397.8	0.0	0.0%
Governor	38,185.0	32,359.2	32,359.2	0.0	0.0%
Health	1,101,803.8	947,185.9	921,897.7	-25,288.2	-2.7%
Labor & Workforce	18,123.7	30,298.9	27,698.9	-2,600.0	-8.6%
Law	61,953.2	63,458.3	59,858.3	-3,600.0	-5.7%
Military & Veterans' Affairs	22,857.2	15,851.8	15,851.8	0.0	0.0%
Natural Resources	87,007.5	72,392.2	71,561.4	-830.8	-1.1%
Public Safety	189,863.5	215,960.4	215,893.0	-67.4	-0.0%
Revenue	27,685.2	27,070.7	27,070.7	0.0	0.0%
Transportation	135,222.4	140,457.4	140,382.4	-75.0	-0.1%
University of Alaska	272,733.5	321,077.0	318,741.1	-2,335.9	-0.7%
Judiciary	119,744.6	123,211.3	121,412.6	-1,798.7	-1.5%
Legislature	71,812.1	69,112.0	69,112.0	0.0	0.0%
<b>Total</b>	<b>3,975,333.6</b>	<b>4,204,834.2</b>	<b>4,152,061.0</b>	<b>-52,773.2</b>	<b>-1.3%</b>
<b>Statewide Items</b>					
Debt Service	317,513.5	158,588.6	158,588.6	0.0	0.0%
State Retirement Payments	246,190.3	129,555.0	129,555.0	0.0	0.0%
Special Appropriations	0.0	509,370.9	420,070.9	-89,300.0	-17.5%
Fund Capitalization	304,261.5	1,600,690.8	1,581,690.8	-19,000.0	-1.2%
<b>Total</b>	<b>867,965.3</b>	<b>2,398,205.3</b>	<b>2,289,905.3</b>	<b>-108,300.0</b>	<b>-4.5%</b>
<b>Statewide Total</b>	<b>4,843,298.9</b>	<b>6,603,039.5</b>	<b>6,441,966.3</b>	<b>-161,073.2</b>	<b>-2.4%</b>

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**Funding Summary**

UGF	4,843,298.9	6,603,039.5	6,441,966.3	-161,073.2	-2.4%
DGF	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0%
<b>Fund Transfers</b>	<b>109,211.6</b>	<b>-536,618.4</b>	<b>-536,618.4</b>	<b>0.0</b>	<b>0.0%</b>