

UGF/DGF/Other/Fed Summary by Department (1088)
(Excludes Permanent Fund)

Scenario: FY2023 HB281 Final Enacted (19383)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	70,932.2	29,385.6	206,789.7	1,329.2	308,436.7	1,245	7	25	1,277
Department of Commerce, Community, and Economic Development	9,976.7	91,177.4	50,308.3	22,789.2	174,251.6	520	0	5	525
Department of Corrections	366,855.6	14,316.1	8,984.1	17,033.2	407,189.0	2,108	0	0	2,108
Department of Education and Early Development	1,359,186.1	2,757.0	65,457.1	247,552.4	1,674,952.6	245	12	4	261
Department of Environmental Conservation	20,679.2	21,573.9	20,245.3	39,499.6	101,998.0	492	0	6	498
Department of Family and Community Services	241,194.3	25,785.8	98,944.4	81,679.5	447,604.0	1,847	16	63	1,926
Department of Fish and Game	61,397.8	13,802.1	70,599.5	87,699.7	233,499.1	819	598	5	1,422
Office of the Governor	32,359.2	0.0	3,703.3	227.8	36,290.3	157	0	22	179
Department of Health	921,897.7	53,591.8	91,560.3	2,016,377.2	3,083,427.0	1,447	2	70	1,519
Department of Labor and Workforce Development	27,698.9	35,907.6	16,042.6	91,632.8	171,281.9	667	44	25	736
Department of Law	59,858.3	2,766.4	32,777.4	2,076.3	97,478.4	550	0	0	550
Department of Military and Veterans' Affairs	15,851.8	36.3	12,052.8	31,484.7	59,425.6	262	0	0	262
Department of Natural Resources	71,561.4	42,620.7	38,897.7	38,467.5	191,547.3	671	251	64	986
Department of Public Safety	215,893.0	8,699.2	13,300.4	35,898.3	273,790.9	953	12	27	992
Department of Revenue	27,070.7	3,197.0	369,418.0	82,791.4	482,477.1	826	26	18	870
Department of Transportation/Public Facilities	140,382.4	48,551.7	423,213.3	107,813.8	719,961.2	2,964	283	146	3,393
University of Alaska	318,741.1	310,372.1	75,116.1	187,225.9	891,455.2	3,759	185	0	3,944
Judiciary	121,412.6	518.0	2,246.1	975.6	125,152.3	740	37	5	782
Legislature	69,112.0	344.9	394.8	0.0	69,851.7	268	281	28	577
Debt Service	158,588.6	15,100.0	32,730.6	4,849.5	211,268.7	0	0	0	0
State Retirement Payments	129,555.0	0.0	0.0	0.0	129,555.0	0	0	0	0
Special Appropriations	420,070.9	35,411.0	27,748.0	0.0	483,229.9	0	0	0	0
Fund Capitalization	1,581,690.8	45,214.0	6,060.9	91,187.6	1,724,153.3	0	0	0	0
Fund Transfers	-536,618.4	15,933.0	213.1	186,600.0	-333,872.3	0	0	0	0
Total:	5,905,347.9	817,061.6	1,666,803.8	3,375,191.2	11,764,404.5	20,540	1,754	513	22,807